

Private School Authority Code:	9250
School Code:	6796

STATEMENT OF OPERATIONS - Segment Disclosure
for the Year Ending August 31
(in dollars)

	Budget 2025/2026	Projected 2024/2025**
	Alberta Education	Alberta Education
REVENUES		
Alberta Education Revenues	\$470,804	\$505,944
TOTAL REVENUES	\$470,804	\$505,944
EXPENSES		
Home Education	\$21,015	\$22,666
Instruction ECS	\$65,845	\$41,425
Instruction Grades 1 to 12	\$315,183	\$359,442
Operations and Maintenance	\$38,738	\$47,741
Transportation	\$8,827	\$11,880
Board and System Administration	\$21,196	\$22,790
Other (specify):	\$0	\$0
TOTAL EXPENSES	\$470,804	\$505,944
Government of Alberta Funds Balance*	(\$0)	\$0

*Balance represents the difference between revenue received and expenses incurred from Government of Alberta funds. A positive balance represents unspent amounts. This schedule only reports expenditures from the funds received from GOA and therefore the expenses cannot be greater than revenue.

**If there are changes in Projected 2024/25 from the original 2024/25 Budget Report submission, please explain.
We changed projection according to our enrollment. Homeschooling was not included in original budget.