

CHRISTIAN COUNTY FISCAL COURT**FISCAL YEAR 2024-2025****SUMMARY OF CAPITAL PROJECTS**

CAPITAL PROJECTS	Description	Amount	Funding Source
General Fund			
Justice Center	Replace HVAC units	133,000	AOC
Other County Properties	Build Sheiff Office Storage Building	235,000	
Other County Properties	Ruff Park Concession Stand	285,000	
CC Executive Office Building	Building Improvements	200,000	
Ambulance		150,000	
Animal Shelter	Metal Ceiling	20,000	
Western Hills Golf Course	Lawnmower Lease	50,000	
Library		750,000	CDBG Grant
YMCA	Lighting Project	91,000	USDA Grant
EDF Grant		2,921,552	Grant
Community Saferoom Project		1,360,863	Grant
Road and Bridge Fund			
Tractors		62,850	
Hotbox		43,310	
Trucks		108,830	
Equipment		58,500	
Jail Fund			
Window Replacement		59,200	
Parking Lot		9,500	
Pipe Chases		10,000	
Flooring		3,500	
Lights in Showers		85,500	
Server		27,050	
E911 Fee Fund			
Radio System Upgrade	Complete radio system upgrade	2,500,000	