



300 Hammond Drive | Hopkinsville, KY 42240 | 270-886-9484 | www.peadd.org

January 12, 2026

12:00 PM CT

## **PeADD BOARD OF DIRECTORS AGENDA**

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|--|--|
| <b>I. Call to Order</b>                                | Judge Todd Mansfield, PeADD Board Chair  |
| <b>II. Pledge of Allegiance &amp; Invocation</b>       |  |
| <b>III. Approval of Minutes</b>                        |  |
| <b>IV. Financial Report</b>                            | Mr. Lee Wilson, PeADD Board Treasurer  |
| <b>V. Presentation of FY'25 Audit</b>                  | Ms. Jaime Petersen, CPA, Calhoun & Company   |
| <b>VI. Federal &amp; State Reports</b>                 |  |
| <b>VII. Staff Reports</b>                              |  |
| 1) Community & Economic Development<br>• Loan Approval | Ms. Amy Fogue, CED Director<br>Mr. Brian Jones, Comm. Development Specialist           |
| 2) Health & Family Services                            | Ms. Amanda Stokes, Aging & Ind. Living Director  |
| 3) West Kentucky Workforce Board<br>• PYKW Update      | Ms. Sheila Clark, WKWB Executive Director<br>Ms. Becki Wells, Youth Program Specialist |
| <b>VIII. New Business</b>                              |  |
| 1) Monthly Code of Ethics Report                       | Judge Todd Mansfield, PeADD Board Chair  |
| 2) FY '26 Budget Amendment                             | Mr. Lee Wilson, PeADD Board Treasurer  |
| 3) Director's Report                                   | Mr. Jason Vincent, PeADD Executive Director  |
| <b>IX. Other Business</b>                              |  |
| <b>X. Adjournment</b>                                  |  |

**A REGIONAL PLANNING & DEVELOPMENT AGENCY**

Caldwell Christian Crittenden Hopkins Livingston Lyon Muhlenberg Todd Trigg



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December 8, 2025

12:00 PM CT

## MINUTES

**BOARD MEMBERS PRESENT** – Ms. Crissy Carter, Ms. Amanda Davenport, Mr. Bart Frazer, Judge Jerry Gilliam, Judge Stan Humphries, Mr. Jack Lingenfelter, Judge Todd Mansfield, Judge Mack McGehee, Judge Perry Newcom, Mayor Jenny Sewell, Judge Jaime Smith, Mr. Verdell Smith, Ms. Nikki Steger, Ms. Beth Sumner, Mr. Todd Wallace, Judge Jack Whitfield, Judge Michael Williams, Mr. Lee Wilson, Mr. Dan Wood, Judge William “Kota” Young.

**SPECIAL GUESTS** – Senator Danny Carroll, Senator Jason Howell, Senator Craig Richardson, Representative Chris Freeland, Representative Jim Gooch Jr., Representative Mary Beth Imes, Representative Walker Thomas, and Representative Wade Williams.

**CALL TO ORDER** – PeADD Board Chair, Judge Todd Mansfield, called the meeting to order at 12:05 PM with a quorum present. The meeting was conducted in-person at Pennyrile Forest State Resort Park in Dawson Springs, KY.

**PLEDGE OF ALLEGIANCE & INVOCATION** – Mr. Lee Wilson led the pledge, and Mr. Hollis Alexander led the invocation.

**APPROVAL OF MINUTES** – The November 10, 2025, Board of Directors Meeting Minutes were presented for review and approval.

**MOTION** – Judge Mack McGehee made a **MOTION** to approve the Meeting Minutes as presented. Judge Jack Whitfield seconded the motion. With no questions or comments on the floor, the motion carried.

**APPROVAL OF FINANCIAL REPORT** – Mr. Lee Wilson, PeADD Board Treasurer, presented the Financial Report, as of November 30, 2025, for review and approval. Mr. Wilson stated that 36% of the FY26 budget had been expended, and at this point in the fiscal year, around 41.82% could be expected.

**MOTION** – Ms. Amanda Davenport made a motion to approve the Financial Report as presented. Judge Jaime Smith seconded the motion. With no questions or comments on the floor, the motion carried.

**FEDERAL & STATE REPORTS** – Brief comments were provided by Ms. Morgan Alvey, Field Rep. for Senator McConnell; Mr. Jason Hasert, Field Rep. for U.S. Senator Rand Paul’s office; Mr. Austin Wetherington, Field Rep. for U.S. Congressman James Comer’s office; Katherine Marks, Field Rep. for U.S. Congressman Brett Guthrie; Alex Caudill, Field Rep. for the Department for Local Government; and Greg Meredith, Exec. Advisor for the KY Department of Rural and Municipal Aid.

**MONTHLY CODE OF ETHICS REPORT** – Judge Todd Mansfield, Board Chair, stated that there had been no Code of Ethics issues or violations reported since the last meeting.

**2026 KENTUCKY LEGISLATIVE OUTLOOK** – A panel discussion moderated by Mr. Jason Vincent, PeADD Executive Director, with topics provided in part by the PeADD Executive Committee, including the outlook of the 2026 session of the KY General Assembly, jail expenses, senior meals, regional driver’s licenses offices, transportation funding, over-burdensome open records requests, among others. Senators Jason Howell (District 1), Danny Carroll (District 2), and Craig Richardson (District 3), Representatives Wade Williams (District 4), Mary Beth Imes (District 5), Chris Freeland (District 6), Walker Thomas (District 8), and Jim Gooch (District 12) took part in the discussion.

Mr. Vincent thanked Pennyrile Forest State Resort Park for its hospitality and expressed appreciation to the legislators for their continued support of the Area Development Districts.

**Other Business** – There was no other business.

**Adjourn** – With no further business, Judge Todd Mansfield made a **MOTION** to adjourn the meeting at 1:07 pm. Judge Jaime Smith seconded the motion.



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Judge Todd Mansfield, Board Chair

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Mayor Kevin Cotton, Secretary

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**Pennyriile Area Development District**  
**Financial Report**  
**July 1, 2025 to December 31, 2025**

	Revenue Budget	YTD	% Budget	YTD	% Budgeted Revenue
	<u>FY 2025</u>	<u>Revenue</u>	<u>Received</u>	<u>Expenses</u>	<u>Expended</u>
<b>Area Agency on Aging &amp; Independent Living</b>	\$ 31,661,732.00	\$ 14,141,214.94	45%	\$ 15,047,327.97	48%
<b>Training &amp; Workforce Development</b>	3,841,048.00	1,273,439.16	33%	1,320,605.59	34%
<b>Community &amp; Economic Development</b>	1,686,009.00	430,634.29	26%	493,556.89	29%
<b>Local Projects</b>	211,204.00	174,034.86	82%	48,205.30	23%
<b>Shared cost not yet applied</b>	-	-	0%	80,869.89	0%
<b>Total</b>	<b><u>\$ 37,399,993.00</u></b>	<b><u>\$ 16,019,323.25</u></b>	<b><u>43%</u></b>	<b><u>\$ 16,990,565.64</u></b>	<b><u>45%</u></b>

**PENNYRILE AREA DEVELOPMENT DISTRICT**  
**Monthly Expenditure Report**  
**as of**  
**December 31, 2025**

	<u>Annual Budget</u>	<u>This Month</u>	<u>Year To Date</u>	<u>% Expended</u>
<b>PERSONNEL</b>				
Total Salaries	2,951,551.00	233,807.37	1,382,367.82	46.84%
Total Benefits	1,669,570.00	132,298.12	801,144.23	47.99%
<b>TOTAL PERSONNEL</b>	<b>4,621,121.00</b>	<b>366,105.49</b>	<b>2,183,512.05</b>	<b>47.25%</b>
<b>TRAVEL</b>				
Staff Travel	165,000.00	1,895.01	74,081.14	44.90%
Board Travel	65,000.00	0.00	19,908.03	30.63%
<b>TOTAL TRAVEL</b>	<b>230,000.00</b>	<b>1,895.01</b>	<b>93,989.17</b>	<b>40.86%</b>
<b>OPERATING EXPENSES</b>				
Operating Expense	1,094,943.00	119,336.47	481,687.63	43.99%
Service Expense	29,677,006.00	3,093,055.35	14,231,376.79	47.95%
<b>TOTAL OPERATING EXPENSES</b>	<b>30,771,949.00</b>	<b>3,212,391.82</b>	<b>14,713,064.42</b>	<b>47.81%</b>
<b>GRAND TOTALS</b>	<b><u>35,623,070.00</u></b>	<b><u>3,580,392.32</u></b>	<b><u>16,990,565.64</u></b>	<b><u>47.70%</u></b>

**SUBJECT TO AUDIT**



January 12, 2026

To the Board of Directors  
Pennyrile Area Development District  
Hopkinsville, Kentucky

We have audited the financial statements of the Pennyrile Area Development District as of and for the year ended June 30, 2025, and have issued our report thereon dated December 30, 2025. Professional standards require that we advise you of the following matters relating to our audit.

### **Our Responsibility in Relation to the Financial Statement Audit**

As communicated in our engagement letter dated April 3, 2025, our responsibility, as described by professional standards, is to form and express an opinion(s) about whether the financial statements that have been prepared by management with your oversight are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America. Our audit of the financial statements does not relieve you or management of your respective responsibilities.

Our responsibility, as prescribed by professional standards, is to plan and perform our audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement. An audit of financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, as part of our audit, we considered the system of internal control of the Pennyrile Area Development District solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

We are also responsible for communicating significant matters related to the audit that are, in our professional judgment, relevant to your responsibilities in overseeing the financial reporting process. However, we are not required to design procedures for the purpose of identifying other matters to communicate to you.

### **Planned Scope and Timing of the Audit**

We conducted our audit consistent with the planned scope and timing we previously communicated to you.

### **Compliance with All Ethics Requirements Regarding Independence**

The engagement team, others in our firm, as appropriate, and our firm, have complied with all relevant ethical requirements regarding independence.

The following non-attest services provided to the Pennyrile Area Development District were identified as potential threats to our independence:

To the Board of Directors  
Pennyrite Area Development District  
January 12, 2026  
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- Assisting in the preparation of the audited financial statements, schedule of federal awards, and related notes;
- Proposing journal entries for adjustment;
- Preparation of the tax return; and
- Assisting with the preparation of the Data Collection Form.

The following safeguards have been applied to reduce the identified threats to independence to an acceptable level:

- Management with relevant skills, knowledge, and experience has accepted responsibility for the review, approval and recording of the above listed non-attest services, as applicable.
- A Partner CPA of Calhoun & Company, PLLC who has not participated in the fieldwork for this engagement performed a review of the audited financial statements, schedule of federal awards, and related notes.

### **Significant Risks Identified**

We have identified the following significant risks:

- Improper revenue recognition is considered an inherent risk according to GAAS.
- Management override of controls is considered an inherent risk according to GAAS.

### **Qualitative Aspects of the Entity's Significant Accounting Practices**

#### *Significant Accounting Policies*

Management has the responsibility to select and use appropriate accounting policies. A summary of the significant accounting policies adopted by the Pennyrite Area Development District are included in Note 1 to the financial statements. There have been no initial selection of accounting policies and no changes in significant accounting policies or their application during the fiscal year under audit. No matters have come to our attention that would require us, under professional standards, to inform you about (1) the methods used to account for significant unusual transactions and (2) the effect on significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

#### *Significant Accounting Estimates*

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's judgments. Those judgments are normally based on knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ markedly from management's current judgments.

The most sensitive estimate(s) affecting the Pennyrite Area Development District's financial statements were:

Management's estimates of the net pension and other post-employment benefits liabilities are based on the amounts provided by Kentucky Retirement System as of June 30, 2024. We evaluated the key factors and assumptions used by the Kentucky Retirement System to develop

To the Board of Directors  
Pennyrile Area Development District  
January 12, 2026  
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the estimate for the net pension and other post-employment benefits liabilities in determining that they are reasonable in relation to the basic financial statements taken as a whole.

#### *Financial Statement Disclosures*

Certain financial statement disclosures involve significant judgment are particularly sensitive because of their significance to financial statement users.

The most significant disclosures affecting the PADD's financial statements relate to long-term debt in Note 7 to the financial statements. Accordingly, detailed information about the various debt agreement terms is disclosed.

#### **Significant Unusual Transactions**

For purposes of this communication, professional standards require us to communicate to you significant unusual transactions identified during our audit. There were no significant unusual transactions identified as a result of our audit procedures.

#### **Significant Difficulties Encountered During the Audit**

We encountered no significant difficulties in dealing with management relating to the performance of the audit.

#### **Uncorrected and Corrected Misstatements**

For purposes of this communication, professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that we believe are trivial, and communicate them to the appropriate level of management. Further, professional standards require us to also communicate the effect of uncorrected misstatements related to prior periods on the relevant classes of transactions, account balances or disclosures, and the financial statements as a whole and each applicable opinion unit. Management has corrected all identified misstatements. Uncorrected misstatements or matters underlying those uncorrected misstatements could potentially cause future-period financial statements to be materially misstated, even though the uncorrected misstatements are immaterial to the financial statements currently under audit.

In addition, professional standards require us to communicate to you all material, corrected misstatements that were brought to the attention of management as a result of our audit procedures. The attached schedule summarizes the material financial statement misstatements that we identified as a result of our audit procedures that were brought to the attention of, and corrected by, management.

#### **Disagreements with Management**

For purposes of this letter, professional standards define a disagreement with management as a matter, whether or not resolved to our satisfaction, concerning a financial accounting, reporting, or auditing matter, which could be significant to the Pennyrile Area Development District's financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

To the Board of Directors  
Pennyrile Area Development District  
January 12, 2026  
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### **Representations Requested from Management**

We have requested certain representations from management that are included in the management representation letter dated December 30, 2025.

### **Management's Consultations with Other Independent Accountants**

In some cases, management may decide to consult with other accountants about auditing and accounting matters. Management informed us that, and to our knowledge, there were no such consultations with other accountants regarding auditing and accounting matters.

### **Other Significant, Matters, Findings or Issues**

In the normal course of our professional association with the Pennyrile Area Development District, we generally discuss a variety of matters, including the application of accounting principles and auditing standards, operating and regulatory conditions affecting the entity, and operational plan and strategies that may affect the risk of material misstatement. None of the matters discussed resulted in a condition to our retention as the Pennyrile Area Development District's auditors.

This report is intended solely for the information and use of the Board of Directors and management of the Pennyrile Area Development District and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

*Calhoun & Company*

Calhoun & Company, PLLC  
January 12, 2026

To the Board of Directors  
 Pennyridge Area Development District  
 January 12, 2026  
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**Schedule of Material Corrected Misstatements**

<i>Account Number</i>	<i>Account Description</i>	<i>Debit</i>	<i>Credit</i>
1000-0-000-2530-100	Deferred Pension Inflow-Pension - Experience	11,800.00	
1000-0-000-2520-000	Net Pension Liability	317,509.00	
1000-0-000-2530-400	Deferred Pension Inflow - Proportionate Share	94,427.00	
1000-0-000-2530-300	Deferred Pension Inflow – Assumptions	216,152.00	
1000-0-000-1420-500	Deferred Pension Outflow - Contributions		14,004.00
1000-0-000-2530-200	Deferred Pension Inflow-Pension – Earnings		199,560.00
1000-0-000-1420-100	Deferred Pension Outflow - Experience		29,987.00
1000-0-000-1420-400	Deferred Pension Outflow - Proportionate Share		102,020.00
1000-0-000-5120-000	Pension Benefit		294,317.00

*To record CERS adjustment for GASB 68.*

1000-0-000-1421-500	Deferred OPEB Outflow - Contributions	1,071.00
1000-0-000-2531-100	Deferred Pension Inflow - Experience	409,804.00
1000-0-000-2531-300	Deferred Pension Inflow - Assumptions	45,916.00
1000-0-000-2531-400	Deferred Pension Inflow - Proportionate Share	38,068.00
1000-0-000-2521-000	Net Insurance Liability	23,101.00
1000-0-000-2531-200	Deferred Inflows - Insurance - Earnings	84,664.00
1000-0-000-5121-000	OPEB Expense	331,639.00
1000-0-000-1421-300	Deferred OPEB Outflow - Assumptions	78,283.00
1000-0-000-1421-400	Deferred OPEB Outflow - Proportionate Share	22,888.00
1000-0-000-1421-100	Deferred OPEB Outflows - Experience	486.00

*To record CERS adjustment for GASB 75.*



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**To: Pennyrile ADD Judge Executives & Mayors**

**From: Amy Frogue, Director of Community & Economic Development**

**RE: Upcoming Funding Opportunities –January 2026**

**Crumb Rubber Grant Program**

Program allows local communities to apply for projects that utilize recycled waste tires such as benches, picnic tables, landscaping mulch, poured-in-place surfacing (walking trails, playgrounds), and tree wells.

**Application deadline:** April 1, 2026

**Match:** 25% (cash or in-kind)

**Recycling/Household Hazardous Waste Grant Program**

Program allows for the development of integrated recycling infrastructure, manage household hazardous waste and provide recycling and HHW public education.

**Application deadline:** April 1, 2026

**Match:** 25% (cash or in-kind)

**Rubber Modified Asphalt**

Program provides funding for local road projects that utilize asphalt modified with rubber from finely ground waste tires. Paving projects can consist of either chip seal or asphalt overlay.

**Application deadline:** May 1, 2026

**Match:** application of conventional chip seal or thin overlay in equal length to RMA for comparison

**Kentucky 911 Services Board Grant Program**

Program provides funding for PSAP E911 equipment supporting Next Generation 911 guidelines, including geospatial and mapping projects, new/improved 911 PSAP support equipment, and host/remote projects. Projects must be consistent with the NG911 Road Map and enhanced NG911 Mapping Guide standards.

**Application deadline:** March 31, 2026

**Match:** not required, but encouraged

**Law Enforcement Protection Program (LEPP)**

Program enables Kentucky Office of Homeland Security to provide law enforcement agencies across the state funds to purchase body armor, duty weapons, ammunition, electro-muscular disruption devices, and body-worn cameras. These funds are available for cities, counties, charter counties, unified counties, urban-counties, consolidated local government police departments, public university safety and security departments, sheriff's departments and special law enforcement officers attached to school districts. KOHS gives first priority to providing and replacing body armor and second priority to providing firearms and ammunition, with residual funds available for the purchase of electronic-control weapons or electronic-muscular disruption technology and body-worn cameras. Body armor purchased using LEPP funds shall meet or exceed the standards issued by the National Institute of Justice for body armor.

**Application deadline:** March 31, 2026

**Match:** not required



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#### **Land and Water Conservation Fund (LWCF)**

Program provides federal grant funds to protect important natural areas, acquire land for outdoor recreation and to develop or renovate public outdoor recreation facilities such as campgrounds, picnic areas, sports and playfields, swimming facilities, boating facilities, fishing facilities, trails, natural areas, and passive parks.

**Application deadline:** May 31, 2026

**Match:** 50% matching reimbursement (cash or in-kind)

**Application Minimum:** \$25,000 **Maximum:** \$1,000,000

#### **Recreational Trails Program (RTP)**

Program provides federal grant funds for assistance in acquisition of easements, development and/or maintenance of recreational trails and trailhead facilities for both non-motorized and motorized use.

**Application deadline:** May 31, 2026

**Match:** 20% matching reimbursement (cash or in-kind)

**Application Minimum:** \$25,000 **Maximum:** \$250,000

#### **G.R.A.N.T. – Government Resources Accelerating Needed Transformation**

State funded matching program to help Kentucky counties, cities, non-profits and public service providers secure and implement federal grant projects. Project must be tied to a federal grant requiring a local match, or a DRA project where match enhances competitiveness. Acceptable uses include infrastructure, economic revitalization, utilities, broadband, recreation, tourism, childcare, and more public-benefit activities.

**Application deadline:** applications accepted on a rolling monthly basis, due the 1<sup>st</sup> of each month

**Match:** varies by county population density: between 1-5% of requested GRANT funds

#### **Kentucky Body Armor Grant Program**

Program created by the Kentucky General Assembly in the Office of the Attorney General's Department of Criminal Investigations (DCI) to help law enforcement and first responders purchase body armor, duty weapons, ammunition, electronic-control devices and body-worn cameras. \$15 million has been allocated to the program. Applications for soft body armor will take precedence; will require the submission of agency policy requiring "mandatory wear" of body armor by its officers.

**Application deadline:** applications accepted on a rolling basis

**Match:** not required

#### **Delta Regional Authority Community Infrastructure Fund (CIF)**

Program provides funding for projects related to basic public infrastructure such as water/wastewater system improvements and electrical infrastructure, transportation infrastructure for the purpose of economic development, and flood control projects such as building or reinforcing levees and/or installing drainage systems.

**Application deadline:** applications accepted on a rolling basis

**Match:** 10% for non-distressed communities; non-federal match encouraged

**Application Minimum:** \$500,000 **Maximum:** \$2,000,000



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#### **Delta Regional Authority States Economic Development Assistance Program (SEDAP)**

Program provides funding for projects related to basic public infrastructure, transportation infrastructure for the purpose of facilitating economic development, business development, and job training or employment-related education.

**Application deadline:** Summer 2026

**Match:** 10% unless infrastructure project in a distressed county

#### **Economic Development Administration – Economic Adjustment Assistance Program**

Program provides investments that support a wide range of non-construction and construction activities in regions experiencing severe economic dislocations. EDA supports bottom-up strategies that build on regional assets to spur economic growth and resiliency.

**Application deadline:** applications accepted on a rolling basis

**Match:** 20% (cash)

#### **Economic Development Administration – FY2025 Disaster Supplemental Program**

Program provides funding for projects that transform local economies after disasters, with an emphasis on improving communities' economic outcomes and resilience to future disasters. Funding opportunity encourages broad-based local engagement and places special emphasis on projects that involve private industry in disaster recovery and economic renewal to ensure the maximum impact for taxpayer funding to support communities. Applicants can choose from three funding pathways based on their recovery stage, capacity, and long-term development vision.

##### **Readiness Path**

Non-construction projects to build local capacity and prepare for future implementation projects. Readiness projects include funding for recovery strategies, disaster recovery coordinators or other capacity building activities, and pre-development expenses.

**Anticipated award amounts:** \$250,000 - \$500,000

**Application deadline:** applications accepted on a rolling basis until funds are extinguished

**Match:** 20% (cash)

##### **Implementation Path**

Standalone construction and non-construction projects that help communities recover from major disasters and advance recovery and growth, improving economic outcomes.

**Anticipated award amounts:** \$2-\$20 million for construction; \$100,000-\$5 million for non-construction

**Application deadline:** applications accepted on a rolling basis until funds are extinguished

**Match:** 20% (cash)

##### **Industry Transformation Path**

Coalition-led, multi-project portfolios that transform regional economies through industry development. These grants can be a mix of construction and non-construction projects.

**Anticipated award amounts:** \$20-\$50 million

**Application deadline:** March 3, 2026

**Match:** 20% (cash)



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### **Community Development Block Grant**

Program provides assistance to communities in revitalizing neighborhoods, expanding affordable housing and economic opportunities, and providing and/or improving community facilities and services.

**Application deadline:** Fall 2026 (can vary by category)

**Match:** 10-50% based on category of application

For more information or assistance in applying for any of these programs, please contact the PADD Community & Economic Development staff at 270-886-9484 or via email:

Amy Frogue, Director of Community and Economic Development – [amy.frogue@ky.gov](mailto:amy.frogue@ky.gov)

Jared Nelson, Projects Coordinator – [jared.nelson@ky.gov](mailto:jared.nelson@ky.gov)

Brian Jones, Community Development Specialist – [brian.jones@ky.gov](mailto:brian.jones@ky.gov)

Lexie Pendleton, Community Development Specialist – [lexie.pendleton@ky.gov](mailto:lexie.pendleton@ky.gov)

Angela Herndon, Regional Planner – [angelas.herndon@ky.gov](mailto:angelas.herndon@ky.gov)

Mike Goode, Infrastructure Coordinator – [mike.goode@ky.gov](mailto:mike.goode@ky.gov)

**A REGIONAL PLANNING & DEVELOPMENT AGENCY**

Caldwell Christian Crittenden Hopkins Livingston Lyon Muhlenberg Todd Trigg



# Project Summary Report

## KY202512291116

Title: Todd County School District Sidewalk Project

Project Information		Applicant Information	Submitter Information	Funding Information	
WRIS:		Todd County School District		Federal:	\$189,468.40
Status:	Under Review			Applicant:	\$0.00
Federal:	DOT	Jessica Addison	Lexie Pendleton	State:	\$0.00
CFDA:	20.205, __.____	(270) 265-2436	(270) 886-9484	Local:	\$47,367.10
County:	Todd	jessica.addison@todd.kyschools.us	lexie.pendleton@ky.gov	Program:	\$0.00
(List):				Other:	\$0.00
				TOTAL:	\$236,835.50

**Desc.:** *The Todd County School District proposes to construct new pedestrian infrastructure along Kentucky Highway 181 in front of Todd County Central High School in Todd County, Kentucky. There are currently no sidewalks in this area. Transportation Alternatives Set-Aside funds from the Surface Transportation Block Grant (STBG) Program will be used for construction and construction-related engineering services.*

*The project scope includes construction of approximately 985 linear feet of 5-foot-wide concrete sidewalk, a raised pedestrian crosswalk, a pedestrian walking bridge, and Americans with Disabilities Act (ADA)-compliant curb ramps with detectable warning pads. Additional work includes drainage and culvert improvements, maintenance and control of traffic, project staking, and site restoration.*

*These improvements will provide the first dedicated pedestrian facilities along this corridor, improving safety and accessibility for students, school staff, and community members and supporting Safe Routes to School goals.*

## KY202512291117

Title: City of Elkton-Raised Crosswalk Public Square Project

Project Information		Applicant Information	Submitter Information	Funding Information	
WRIS:		City of Elkton		Federal:	\$244,800.00
Status:	Under Review			Applicant:	\$0.00
Federal:	DOT	Arthur Green	Lexie Pendleton	State:	\$0.00
CFDA:	20.205, __.____, __.____	(270) 265-9877	(270) 886-9484	Local:	\$61,200.00
County:	Todd	agreen@elktonky.com	lexie.pendleton@ky.gov	Program:	\$0.00
(List):				Other:	\$0.00
				TOTAL:	\$306,000.00

**Desc.:** *The City of Elkton proposes to construct raised pedestrian crosswalks within the downtown Public Square in Elkton, Todd County, Kentucky. Transportation Alternatives Set-Aside funds from the Surface Transportation Block Grant (STBG) Program will be used for construction and construction-related engineering services.*

*The project includes construction of approximately 435 linear feet of raised crosswalks, removal and replacement of existing pavement and sidewalk, installation of Americans with Disabilities Act (ADA)-compliant detectable warning pads, and installation of street lighting to improve pedestrian visibility. Additional work includes maintenance and control of traffic, project staking, and demobilization. These improvements will enhance pedestrian safety and accessibility in a high-use downtown area.*

# 2026 COUNTY BUDGET WORKSHOPS

Join DLG Staff as they provide budget information and answer questions to prepare county officials for best practices in budget preparation and management. The workshops are designed for newly elected officials, as well as a refresher course for veteran office holders. Each DLG workshop will provide three (3) hours of HB 810 training credits for those participating.

**Pre-registration is required** to help staff plan for allotted space and materials.

[REGISTER HERE](#)



## Workshop Schedule:

9 a.m. – Noon – DLG Budget Workshop (Local Time)

## Dates & Locations:

2/4/26	Lake Cumberland ADD	LCADD Offices, Russell Springs
2/5/26	Kentucky River ADD	KRADD Offices, Hazard
2/10/26	Northern Kentucky ADD	NKADD Offices, Florence
2/12/26	Bluegrass Region	KYTC Conference Center, Frankfort
2/17/26	Lincoln Trail ADD	LTADD Offices, Elizabethtown
2/18/26	Green River ADD	GRADD Offices, Owensboro
2/19/26	Barren River ADD	BRADD Offices, Bowling Green
2/27/26	FIVCO ADD	FIVCO Offices, Grayson
3/3/26	Purchase ADD	PADD Offices, Mayfield
3/4/26	Pennyroyal ADD	PADD Offices, Hopkinsville

## PADD LOAN REVIEW DATA SHEET

<b>Company:</b>	B3 Beverage Company, LLC. 3513 Lewis Road Newtown Square, PA 19073	
<b>Proposed Collateral:</b>	<b>A.</b> 1 <sup>st</sup> Lien on equipment financed <b>B.</b> Personal Guarantees	
<b>Total Project:</b>	\$5,370,000.00	
<b>Proposed Financing:</b>	PADD	\$194,288.70
<b>Terms:</b>	4.0% for 10 years	
<b>Summary:</b>	B3 Beverage Company, LLC, owner Joseph Feerrar, is purchasing all membership interests of Stillworks, LLC dba Casey Jones Distillery, including brand, equipment, inventory, real estate on Witty Lane, and assumption of all existing indebtedness (which includes all PB Loans). The purchase amount in the LOI is \$5,370,000 and breaks down to the following. PADD currently holds a co-first mortgage on Parcel 1 of the real estate portion located at 2813 Witty Lane in Christian County. For transfer to buyer, PADD will be financing \$194,288.70 which is the payoff of the current note.	
<b>Brief History of B3 Beverage:</b>	See attached	
<b>Utilization of Funds:</b>	Funds will be used to payoff the existing mortgage and to restart the note on this parcel for the buyer as a part of the overall purchase.	
<b>Staff Recommendation:</b>	PADD staff recommends approval of \$194,288.70 PADD RLF loan for 10-year term at 4.0% interest.	

## **Acquisition of Casey Jones Distillery**

B3 Beverage Company, LLC has executed a Letter of Intent with the owners of Casey Jones Distillery to purchase all membership interests of Stillworks, LLC dba Casey Jones Distillery, including brand, equipment, inventory, real estate on Witty Lane, and assumption of all existing indebtedness (which includes all PB Loans). The transaction has a target closing date of FYE 2025; however, due to the complexity of the relationship and holiday schedules, the acquisition may not be completed until January 2026.

B3 Beverage Company, LLC (B3) was formed in February 2025 to serve as an acquisition holding company for brewery and distillery acquisitions. The LLC is owned 100% by Triple B Ventures, LLC, a single member LLC owned by Joseph Ferrar. B3 will acquire the assets of and membership interests of Stillworks, LLC dba Casey Jones Distillery. CJD will continue to operate under Stillworks, LLC.

Joseph Feerrar (age 46), a resident of Newtown Square, PA, is the CEO of Triple B Ventures, Bald Birds Brewing Company, Four Birds Distilling Company, and the broader B3 Beverage family—a rapidly growing beverage and hospitality platform known for crafting standout beers, spirits, and consumer experiences across multiple markets.

Joseph launched his entrepreneurial journey in 2018 when he opened his first Bald Birds brewery, stepping away from a highly successful 20-year career in financial services to pursue a vision powered by creativity, community, and craft. What began as a single brewery has since evolved into a dynamic portfolio of beverage brands and destinations, with expansion driven by Joseph's blend of strategic discipline and entrepreneurial fearlessness.

Before entering the beverage world, Joseph spent the bulk of his financial career at TD Bank. His experience spanned branch, regional, and market leadership—overseeing hundreds of branches—as well as corporate strategy, commercial lending, product management, marketing, call centers, regulatory operations, and retail distribution. He left TD Bank on an EVP trajectory to chase the opportunity to build something of his own. Earlier in his career, Joseph held lending and financial planning roles with Janney Montgomery Scott and Citigroup, rounding out a deep foundation in finance and client strategy.

Bald Birds Brewing Company, LLC was established in 2017 and opened its first brewery in Audubon, PA in fall 2018. Bald Birds Audubon has 12 taps and a rotating selection of local ciders, wines, and liquors, along with an on-site food truck called "The Bird Feeder". Bald Birds expanded to a second location in Jersey Shore, PA in fall 2020. This location includes a 153,000 square foot warehouse transformed into a brewery. The facility has a 7,000

square foot taproom, 10,000 square foot wedding and event space, outdoor seating and gaming areas, two gold simulators, and a 90,000 square foot production brewery. Bald Birds Jersey Shore offers food options from Gunzey's Hot Sausage, which has a permanent space inside the taproom and offers a custom menu ranging from sausages to flatbread pizzas to oversized milkshakes.

The brewing production facility boasts 5-barrel and 30-barrel brewing systems along with a slew of fermenting tanks ranging from 10-120 barrels. Bald Birds brewing team produces a lot more than just Bald Birds' brews in the space, too - a good portion of the production comes from contract brewing arrangements with other growing breweries and brands.

Four Birds Distilling Company, LLC was established in 2020 to complement Bald Birds' craft beer with craft spirits from Four Birds. Four Birds takes the tradition of generations of distillers and adds a healthy splash of innovation to produce the highest quality craft spirits. Four Birds shares the distilling facility in Jersey Shore, PA with Bald Birds and maintains a satellite tasting room in Havertown, PA.

# HEALTH & FAMILY SERVICES REPORT – November

## Trainings/Meetings:

- PDS Supervisor Meeting with DAIL
- Home & Community Based Waiver Coordinators Meeting
- Various VDC Expansion Meetings
- Pennyrile Program/FMS Meeting (HCBW/VDC Programs)
- Suicide Prevention Taskforce Meeting
- Mon Ami – Continued Training

## Community Involvement:

- Elder Abuse Council Meetings
- Caregiver Support Group
- Grandparent Support Group

Program	Nov. 2025
Medicaid Waiver Traditional	52
Medicaid Waiver Participant Directed	236
Veterans Directed Care	467
Kentucky Caregiver Grandchildren	22
Kentucky Caregiver Grandparents	12
National Family Caregiver	51
LTC Ombudsman Facility Visits	25
LTC Ombudsman Information & Assistance to Individuals	78
LTC Ombudsman Consultation with Facility Staff	20
ADRC Calls	114
ADRC Unduplicated Clients	112
ADRC Screenings	99
Title V (Senior Community Service Employment Program)	13 out of 17 slots
Home Delivered Meals	11,455
Congregate Meals	3,976

## Programs & Planning:

- K4A Meeting
- AAAIL/DAIL Meeting
- Homecare/Title III Case Managers Meeting
- SHIP (State Health Insurance Program) & MIPPA (Medicare Improvements for Patients & Providers Act) Various Activities



CLIENTS BY SERVICE						
	Homemaking		Personal Care		Home Delivered Meals	
	Client Change	Active Clients	Client Change	Active Clients	Client Change	Active Clients
Caldwell	0	20	0	3	0	53
Christian	0	28	0	4	-3	195
Crittenden	0	18	0	8	0	32
Hopkins	-1	24	-1	3	-6	120
Livingston	0	15	0	4	0	46
Lyon	0	11	0	2	-3	31
Muhlenberg	0	22	0	3	-1	89
Todd	0	11	0	0	0	48
Trigg	-2	33	0	2	-2	101
<b>TOTALS</b>	<b>-3</b>	<b>182</b>	<b>-1</b>	<b>29</b>	<b>-15</b>	<b>715</b>

## **PENNYRILE AAAIL WAITING LIST**

January 9, 2026

	Home Delivered Meals	Homemaking	Personal Care
Caldwell	11	11	1
Christian	58	116	33
Crittenden	12	4	2
Hopkins	31	51	6
Livingston	3	10	4
Lyon	8	11	4
Muhlenberg	36	41	9
Todd	9	16	3
Trigg	23	35	6
<hr/>			
Totals	191	295	68

PeADD Waiver PDS Wages by County

10/01/2025-12/31/2025

Q4 2025

County	Employee Service Hours	Employee Wages
Caldwell	6,387.25	\$ 133,187.63
Christian	33,066.00	\$ 728,609.63
Crittenden	3,086.25	\$ 63,716.36
Hopkins	24,433.50	\$ 544,623.06
Livingston	5,111.00	\$ 116,030.36
Lyon	3,009.50	\$ 65,909.39
Muhlenberg	15,637.75	\$ 323,195.09
Todd	5,211.75	\$ 95,049.63
Trigg	4,319.25	\$ 99,356.71
<b>Grand Total</b>	<b>100,262.25</b>	<b>\$ 2,169,677.86</b>

PeADD Waiver PDS Wages by County

07/01/2025-12/31/2025

FY 2026

County	Employee Service Hours	Employee Wages
Caldwell	14,027.75	\$ 292,398.98
Christian	71,411.50	\$ 1,556,711.09
Crittenden	6,643.00	\$ 137,211.28
Hopkins	53,111.75	\$ 1,164,995.65
Livingston	11,040.75	\$ 243,534.34
Lyon	6,708.00	\$ 146,040.47
Muhlenberg	33,111.25	\$ 677,519.84
Todd	11,209.50	\$ 201,935.45
Trigg	9,136.75	\$ 205,591.29
<b>Grand Total</b>	<b>216,400.25</b>	<b>\$ 4,625,938.39</b>

## VDC Wages by State and PeADD Counties

10/01/2025-12/31/2025

Q4 2025

State/County	Employee Service Hours	Employee Wages
<b>Kentucky</b>	<b>77,667.00</b>	<b>\$ 1,571,159.91</b>
Caldwell	258.00	\$ 5,510.88
Christian	1,712.00	\$ 28,620.56
Hopkins	2,503.50	\$ 52,543.95
Lyon	910.00	\$ 15,865.20
Trigg	560.00	\$ 7,240.80
Other Counties	71,723.50	\$ 1,461,378.52
<b>Indiana</b>	<b>10,499.00</b>	<b>\$ 216,482.23</b>
<b>Ohio</b>	<b>54,151.75</b>	<b>\$ 1,020,494.50</b>
<b>Tennessee</b>	<b>51,901.75</b>	<b>\$ 997,532.25</b>
<b>Grand Total</b>	<b>194,219.50</b>	<b>\$ 3,805,668.89</b>

## VDC Wages by State and PeADD Counties

07/01/2025-12/31/2025

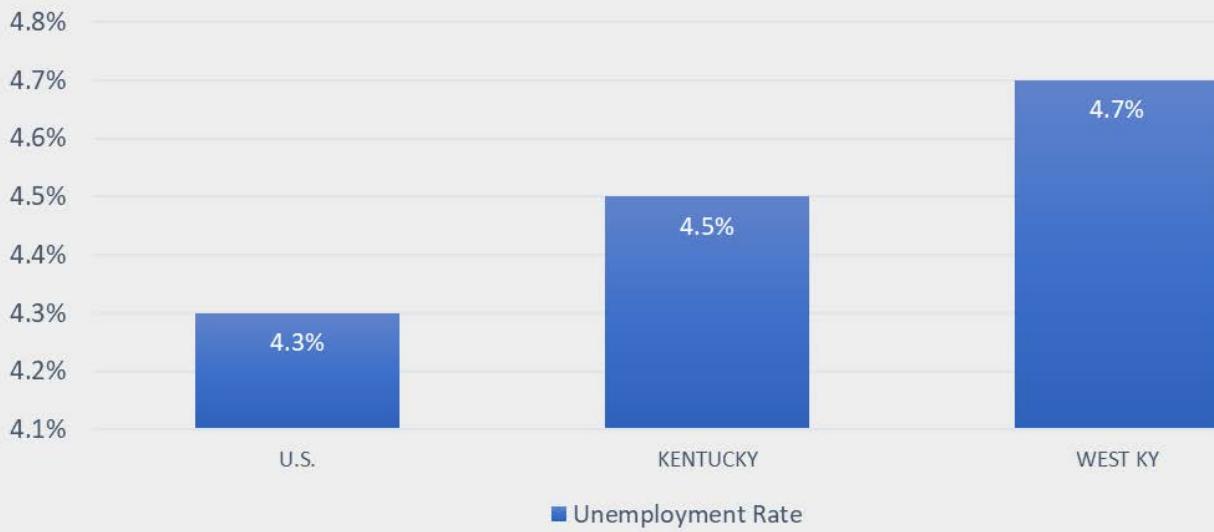
FY 2026

State/County	Employee Service Hours	Employee Wages
<b>Kentucky</b>	<b>128,142.25</b>	<b>\$ 2,580,489.71</b>
Caldwell	258.00	\$ 5,510.88
Christian	3,103.50	\$ 51,860.78
Hopkins	4,312.50	\$ 90,618.78
Lyon	1,340.00	\$ 23,342.40
Trigg	1,040.00	\$ 13,447.20
Other Counties	118,088.25	\$ 2,395,709.67
<b>Indiana</b>	<b>16,083.75</b>	<b>\$ 324,941.31</b>
<b>Ohio</b>	<b>95,021.25</b>	<b>\$ 1,772,920.29</b>
<b>Tennessee</b>	<b>88,667.25</b>	<b>\$ 1,684,295.36</b>
<b>Grand Total</b>	<b>327,914.50</b>	<b>\$ 6,362,646.67</b>

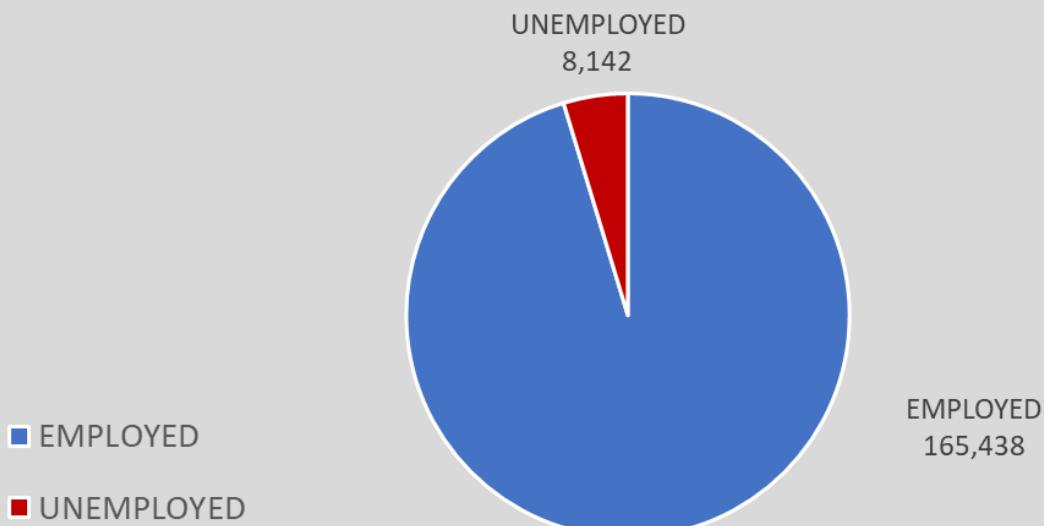
# LABOR MARKET SNAPSHOT

*September 2025*  
Released December 18, 2025

## Overall View of Unemployment Rates September 2025



## Purchase / Pennyville Local Workforce Area



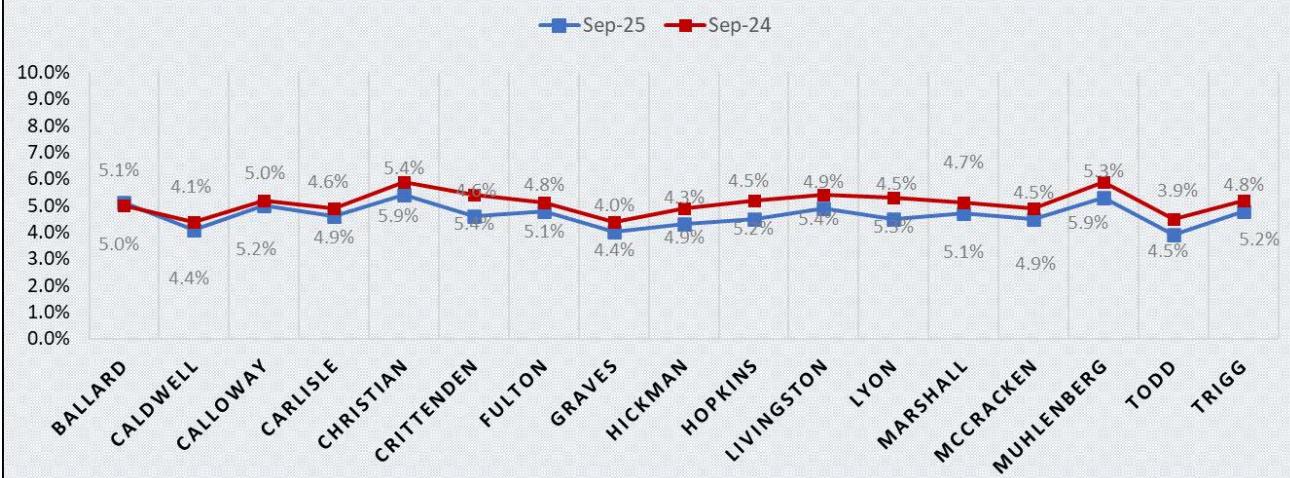
Source: Kentucky Center for Statistics (KYSTATS)

# West Kentucky Unemployment Rates

September 2024 – September 2025

COUNTY	Sep 24	Oct 24	Nov 24	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25	Jul 25	Aug 25	Sep 25
Local Area	5.4	5.0	5.2	5.4	6.0	5.8	5.9	4.2	4.7	5.2	6.0	4.6	4.7
BALLARD	5.0	4.9	5.1	5.4	6.3	6.1	5.9	4.8	5.0	5.7	6.4	4.8	5.1
CALDWELL	4.4	4.3	4.5	4.5	5.1	4.8	5.0	3.6	3.9	4.5	5.3	3.9	4.1
CALLOWAY	5.2	4.8	5.1	5.4	6.3	5.8	6.3	4.0	4.6	5.4	6.4	5.0	5.0
CARLISLE	4.9	4.4	4.6	5.3	5.7	5.9	5.8	4.5	4.4	4.9	5.7	4.5	4.6
CHRISTIAN	5.9	5.4	5.7	5.8	6.3	6.1	6.4	4.9	5.2	5.9	6.8	5.3	5.4
CRITTENDEN	5.4	4.9	5.1	5.2	5.9	6.1	5.9	4.5	4.7	5.3	6.0	4.5	4.6
FULTON	5.1	7.1	5.9	5.9	5.4	5.4	5.5	4.4	4.9	5.1	7.1	4.7	4.8
GRAVES	4.4	4.6	4.7	4.9	4.9	4.8	5.0	3.8	3.9	4.4	5.1	3.8	4.0
HICKMAN	4.9	5.6	5.3	5.2	5.2	5.0	5.1	4.1	4.3	4.7	5.8	4.0	4.3
HOPKINS	5.2	5.2	5.4	5.5	5.8	5.7	5.7	4.6	5.0	4.9	5.6	4.3	4.5
LIVINGSTON	5.4	5.5	5.7	6.0	7.3	7.3	6.6	5.0	4.7	5.2	5.8	4.4	4.9
LYON	5.3	4.7	5.0	5.2	7.1	6.8	6.4	4.6	4.5	4.9	5.6	4.0	4.5
MARSHALL	5.1	4.3	4.6	5.0	6.6	6.5	6.1	4.6	4.8	5.2	5.9	4.6	4.7
MCCRACKEN	4.9	4.6	4.8	5.0	5.6	5.5	5.6	4.5	4.7	5.1	5.6	4.3	4.5
MUHLENBERG	5.9	6.8	7.0	7.5	7.3	7.0	6.8	5.4	5.6	5.8	6.5	5.0	5.3
TODD	4.5	4.2	4.5	4.8	4.8	4.6	4.8	3.4	3.8	4.2	5.0	3.7	3.9
TRIGG	5.2	5.0	5.1	5.4	5.9	5.8	6.0	4.3	4.5	5.1	6.0	4.5	4.8

## UNEMPLOYMENT TRENDS



Source: Kentucky Center for Statistics (KYSTATS)

# Putting Young Kentuckians to Work

## Funding under 2024 HB1

The Kentucky General Assembly invested general funds in the state's 10 local Workforce Development Boards for the first time under HB1 in 2024.

- \$10 million a year for two years



# Putting Young Kentuckians to Work

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Funding provided an opportunity for local boards to:

1. Expand capacity to serve disconnected youth—16-24 year-olds not enrolled in school and not working
2. Invest in high school seniors without a postsecondary plan that puts them on a path to stable employment

Local boards could be flexible in solving workforce challenges in their communities, but the end goal for all areas is Putting Young Kentuckians to Work

- Goal of 3,604 job placement over two years

# Local solutions for local challenges

Putting Young Kentuckians to Work is being implemented by Workforce Boards across Kentucky addressing the needs of their areas

# Putting Young Kentuckians to Work



**Pennyrile Area Development District**

**Revised Budget**

**July 1, 2025 - June 30, 2026**

PROGRAM	FEDERAL	STATE	LOCAL	TOTAL BUDGET	SERVICE BUDGET REV/EXP	FY2026 OPERATING BUDGET	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	
							in Total Budget	in Service Budget	in Operating Budget	
<b>AREA AGENCY ON AGING AND INDEPENDENT LIVING</b>										
1 Nutrition & Supportive Services (Title III)	\$ 1,006,974	\$ 2,141,339	\$ 1,012	\$ 3,149,324	\$ 2,917,365	\$ 231,959	\$ 1,880,793	\$ 1,847,711	\$ 33,082 <span style="color: #1E90FF;">1</span> <span style="color: #FF0000;">2</span> <span style="color: #008000;">3</span>	
2 Expanded Senior Meal Program	\$ 1,089,283	\$ -	\$ -	\$ 1,089,283	\$ 881,887	207,396	37,319	71,212	(33,893) <span style="color: #FF0000;">1</span>	
3 USDA - Commodities	109,404	-	-	109,404	109,404	-	13,454	13,454	- <span style="color: #008000;">1</span>	
4 Senior Employment (Title V)	177,353	-	-	177,353	169,545	7,808	23,281	23,743	(462) <span style="color: #FF0000;">1</span>	
5 Family Caregiver	155,210	43,237	8,500	206,947	104,314	102,633	29,109	25,188	3,921 <span style="color: #008000;">1</span>	
6 Ky Caregiver	-	106,506	-	106,506	32,052	74,454	2,000	(11,448)	13,448 <span style="color: #008000;">1</span>	
7 Long Term Care Ombudsman/Elder Abuse	36,863	102,804	3,541	143,209	-	143,209	6,061	-	6,061 <span style="color: #008000;">1</span>	
8 State Health Ins Assistance Program/Ben Counseling	26,717	-	-	26,717	25,167	1,550	(3,000)	(3,000)	- <span style="color: #FF0000;">1</span>	
9 Homecare	-	588,286	-	588,286	427,975	160,311	(18,482)	(7,866)	(10,616) <span style="color: #FF0000;">1</span>	
10 Home Community Based Waiver PDS	-	13,168,537	-	13,168,537	11,412,946	1,755,591	282,443	267,498	14,945 <span style="color: #008000;">4</span>	
11 Home Community Based Waiver Traditional	-	304,958	-	304,958	-	304,958	8,518	-	8,518 <span style="color: #008000;">4</span>	
12 Aging Disability Resource Center	40,000	40,000	-	80,000	-	80,000	2,500	-	2,500 <span style="color: #008000;">1</span>	
13 Veterans Directed Care Program	27,035,998	-	-	27,035,998	23,319,491	3,716,507	12,446,248	10,489,276	1,956,972 <span style="color: #008000;">4</span>	
14 Medicare Improvements for Patients & Providers Act	38,876	-	-	38,876	17,534	21,342	13,760	5,059	8,701 <span style="color: #008000;">1</span>	
15 Excess Food Program	-	-	8,400	8,400	8,400	-	-	-	-	
16 National Strategy for Suicide Prevention	222,354	-	-	222,354	-	222,354	70,416	-	70,416 <span style="color: #FF0000;">2</span>	
17 National Strategy for Suicide Prevention (DAIL)	4,657	-	-	4,657	-	4,657	4,657	-	4,657 <span style="color: #FF0000;">2</span>	
	<b>TOTAL</b>	<b>\$ 29,943,689</b>	<b>\$ 16,495,667</b>	<b>\$ 21,453</b>	<b>\$ 46,460,809</b>	<b>\$ 39,426,080</b>	<b>\$ 7,034,729</b>	<b>\$ 14,799,077</b>	<b>\$ 12,720,827</b>	<b>\$ 2,078,250</b>
<b>TRAINING AND WORKFORCE DEVELOPMENT</b>										
18 Workforce Innovation and Opportunity Act (WIOA) Admin	\$ 352,216	\$ -	\$ -	\$ 352,216	\$ 127,352	\$ 224,864	\$ 46,815	\$ 46,815	\$ - <span style="color: #008000;">1</span>	
19 WIOA Adult	933,367	-	-	933,367	532,544	\$ 400,823	113,402	113,402	- <span style="color: #FF0000;">1</span>	
20 WIOA Youth	1,001,404	-	-	1,001,404	867,368	\$ 134,036	176,902	176,902	- <span style="color: #FF0000;">1</span>	
21 Legislative Youth	-	683,701	-	683,701	545,268	\$ 138,433	(2,489)	(2,489)	- <span style="color: #FF0000;">1</span>	
22 WIOA Dislocated Worker	795,201	-	-	795,201	397,853	\$ 397,348	81,042	81,042	- <span style="color: #008000;">1</span>	
23 Trade Benefits & Case Management	46,739	-	-	46,739	45,939	\$ 800	37,739	36,939	800 <span style="color: #008000;">1</span>	
24 Drug Court Staffing	2,461	-	-	2,461	207	\$ 2,254	(29,370)	207	(29,577) <span style="color: #FF0000;">5</span> <span style="color: #008000;">3</span>	
25 NDWG - US DOL Project Storms	673,735	-	-	673,735	633,373	\$ 40,362	503,735	483,334	20,401 <span style="color: #008000;">1</span>	
26 NDWG - US DOL Quest	281,523	-	-	281,523	231,121	\$ 50,402	1,523	1,523	- <span style="color: #FF0000;">1</span>	
27 States' Economic Development Assistance Program (SEDAP)	500,000	50,000	-	550,000	459,637	\$ 90,363	550,000	459,637	90,363 <span style="color: #FF0000;">2</span>	
	<b>TOTAL</b>	<b>\$ 4,586,646</b>	<b>\$ 733,701</b>	<b>\$ -</b>	<b>\$ 5,320,347</b>	<b>\$ 3,840,662</b>	<b>\$ 1,479,685</b>	<b>\$ 1,479,299</b>	<b>\$ 1,397,312</b>	<b>\$ 81,987</b>

**Pennyriile Area Development District**  
**Revised Budget**  
**July 1, 2025 - June 30, 2026**

PROGRAM	FEDERAL	STATE	LOCAL	TOTAL BUDGET	SERVICE BUDGET REV/EXP	FY2026 OPERATING BUDGET	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	
							in Total Budget	in Service Budget	in Operating Budget	
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>										
28 Department for Local Government	\$ -	\$ 226,692	\$ -	\$ 226,692	\$ -	\$ 226,692	\$ 16,716	\$ -	\$ 16,716 1	
29 Economic Development Administration	66,667	16,667	-	83,334	-	83,334	(7,378)	-	(7,378) 1	
30 Community Development Block Grant (CDBG)	11,906	11,906	-	23,812	-	23,812	(18,675)	-	(18,675) 1	
31 Delta Regional Authority	18,000	87,000	-	105,000	-	105,000	-	-	-	
32 Delta Regional Authority Pilot Program	39,026	-	-	39,026	-	39,026	37,276	-	37,276 2	
33 Housing Programs	-	-	1,295	1,295	500	795	-	-	-	
34 Enterprise Development	-	-	200,000	200,000	-	200,000	-	-	-	
35 Transportation Planning	-	83,454	9,273	92,727	-	92,727	-	-	-	
36 KY Infrastructure Authority - Water Planning	-	71,000	-	71,000	-	71,000	-	-	-	
37 Road Centerline Updates (Transportation Cabinet)	-	20,000	-	20,000	-	20,000	-	-	-	
38 Intermediary Relending Program Admin	-	-	35,000	35,000	-	35,000	-	-	-	
39 Revolving Loan Fund Admin	-	-	10,000	10,000	-	10,000	-	-	-	
40 CARES Revolving Loan Fund Admin	-	-	100	100	-	100	-	-	-	
41 Christian County Planning	-	-	90,000	90,000	-	90,000	-	-	-	
42 Safe Streets and Roads for All (SS4A) Discretionary Grant	156,402	39,101	-	195,503	163,312	32,191	(7,020)	(5,959)	(1,061) 1	
43 Regional Development Agency Assistance Program (Todd County)	307,692	-	-	307,692	307,692	-	-	-	-	
44 Regional Development Agency Assistance Program (Livingston County)	63,900	-	-	63,900	63,900	-	63,900	-	63,900 2	
45 Disaster Resiliency Capacity Building Project	123,433	30,858	-	154,291	-	154,291	(51,456)	(50,940)	(516) 1	
	<b>TOTAL</b>	<b>\$ 787,026</b>	<b>\$ 586,678</b>	<b>\$ 345,668</b>	<b>\$ 1,719,372</b>	<b>\$ 535,404</b>	<b>\$ 1,183,968</b>	<b>\$ 33,363</b>	<b>\$ 7,001</b>	<b>\$ 26,362</b>
<b>LOCAL REVENUES</b>										
46 Local Contributions (net) gross \$96,575	\$ -	\$ -	\$ 74,249	\$ 74,249	\$ -	\$ 74,249	\$ 7,205	\$ -	\$ 7,205 3	
47 Interest Earned	-	-	110,000	110,000	-	110,000	(10,000)	-	(10,000) 6	
48 Local Computer	-	-	900	900	-	900	-	-	-	
49 Other Local Funds*	-	-	23,260	23,260	-	23,260	-	-	-	
	<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 208,409</b>	<b>\$ 208,409</b>	<b>\$ -</b>	<b>\$ (2,795)</b>	<b>\$ -</b>	<b>\$ (2,795)</b>	
	<b>GRAND TOTAL</b>	<b>\$ 35,317,361</b>	<b>\$ 17,816,046</b>	<b>\$ 575,530</b>	<b>\$ 53,708,937</b>	<b>\$ 43,802,146</b>	<b>\$ 9,906,791</b>	<b>\$ 16,308,944</b>	<b>\$ 14,125,140</b>	<b>\$ 2,183,804</b>

1 Original budget relied on estimated allocations and projected carryover amounts. Once actual carryover and confirmed allocations were received, adjustments have been made to align

2 Additional grant or program funding was awarded after the original budget was approved.

3 Local match amounts were revised to meet updated program requirements

4 The number of clients served has increased from the original projections

5 A no-cost extension was not approved as anticipated, resulting in the grant ending on its original expiration date.

6 Use of excess revenues to cash-flow the VDC program has decreased the money market balance, reducing interest earned

\*Other local funds include funds for events such as Pride of Pennyriile, Forgotten Angels, Disaster Relief, etc

**PENNYRILE AREA DEVELOPMENT DISTRICT  
REVISED OPERATING EXPENSE BUDGET  
FY 2026**

	FY 2026 Original	FY 2026 Revised	Increase (Decrease)
<b>PERSONNEL</b>			
Salaries	\$ 2,724,250	\$ 2,869,799	\$ 145,549 <span style="background-color: #0070C0; color: white;">1</span>
Benefits	1,629,205	1,711,231	82,026 <span style="background-color: #0070C0; color: white;">1</span>
Part-Time Salary & Benefits	<u>267,666</u>	<u>250,507</u>	<u>(17,159)</u> <span style="background-color: #FFD700; color: black;">4</span>
<b>TOTAL PERSONNEL</b>	<b><u>4,621,121</u></b>	<b><u>4,831,537</u></b>	<b><u>210,416</u></b>
<b>TRAVEL</b>			
Staff	165,000	165,000	-
Board	<u>65,000</u>	<u>65,000</u>	-
<b>TOTAL TRAVEL</b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>-</u></b>
<b>OPERATING EXPENSES</b>			
Legal	1,500	1,500	-
Office Rent	69,358	69,358	-
Printing & Legal Notices	4,000	4,000	-
Janitorial Services	27,000	27,000	-
Maintenance and Repairs	20,000	20,000	-
Office Supplies	35,000	35,000	-
Duplication	22,000	22,000	-
Postage	15,000	15,000	-
Telephone/Email	40,000	40,000	-
Utilities	19,500	19,500	-
Insurance and Bonding	60,185	60,185	-
Audit	38,400	38,400	-
Memberships, Subscriptions & Professional Activity Exp	15,000	15,000	-
Direct Program Expense - PADD	525,000	675,000	150,000 <span style="background-color: #9ACD32; color: white;">6</span>
Direct Program Expense WKWB	50,000	50,000	-
Equipment/Software Depreciation	32,000	32,000	-
Software Maintenance, GIS & Computer Related Exp	76,000	84,000	8,000 <span style="background-color: #C0C0C0; color: black;">2</span>
Services	<u>29,677,006</u>	<u>43,802,146</u>	<u>14,125,140</u> <span style="background-color: #808080; color: white;">3</span>
Miscellaneous	<u>45,000</u>	<u>48,000</u>	<u>3,000</u> <span style="background-color: #FFD700; color: black;">5</span>
<b>TOTAL OPERATING EXPENSES</b>	<b><u>30,771,949</u></b>	<b><u>45,058,089</u></b>	<b><u>14,286,140</u></b>
	<b><u>\$ 35,623,070</u></b>	<b><u>\$ 50,119,626</u></b>	<b><u>\$ 14,496,556</u></b>

1 Increases reflect adjustment for retirement replacements and additional positions/salary adjustments to support VDC program growth

2 Increase reflects charges for computers added beyond the 80-unit allowance included in our contract with System Solutions.

3 Increase is due to the growth in Veterans Directed Care Clients, resulting in higher service costs to cover payroll for their employees.

4 Decrease reflects the departure of our part-time aging assessor in July, a position not replaced due to Meal program funding constraints

5 Increase due to inflation and rising food costs, along with additional sponsorship-related expenses

6 Increase due to additional software needs for the VDC program growth

# Memorandum

**To:** Pennyriile ADD County Judges & Mayors  
Other Units of Local Government  
Pennyriile Allied Community Services

**From:** Jason Vincent, Executive Director *gv*

**Date:** 1/12/2026

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The Pennyriile Area Development District is taking bids on a 2020 Ford Explorer which has been declared as surplus by the PADD's Executive Committee. The approximate mileage on the vehicle is 119,500 miles.

Bids will be received through the close of business (4:30 p.m.) on **January 30, 2026**. We are limiting the bidding to cities, counties, and units of local government so please inform your sheriffs, police chiefs, water districts, and other officials who may be interested in bidding. **No bids under \$13,000 will be considered.** PADD reserves the right to reject any or all bids. There will be no formal bid opening meeting. All bids will be available for inspection after the cutoff date.

The vehicle can be inspected at the PADD office during regular working hours, which are 8am – 4:30pm, Monday through Friday. Please call either myself or Alisha Sutton if you would like to schedule an inspection.

# PENNYRILE AREA DEVELOPMENT DISTRICT

## EXECUTIVE COMMITTEE MEETING

December 16, 2025

10:00 AM

### MINUTES

**MEMBERS PRESENT** – Ms. Crissy Carter, Mayor Kevin Cotton, Ms. Lori Harper, Judge Stan Humphries, Judge Todd Mansfield, Judge Mack McGehee, Judge Perry Newcom, Judge Jaime Smith, Mr. Lee Wilson, and William “Kota” Young.

**STAFF PRESENT** – Ms. Sheila Clark, Director of WKWB; Ms. Jill Collins, Director of AAAIL; Ms. Amy Fogue, Director of CED; Mr. Payton Kidd, Director of Long Term Services and Supports; Ms. Amanda Stokes, Director of Aging and Independent Living; Ms. Alisha Sutton, Chief Financial Officer; Ms. Hayla Swaw, Deputy Chief Financial Officer; Ms. Melissa Thompson, Communications Director; and Mr. Jason Vincent, PeADD Executive Director.

**CALL TO ORDER** – Judge Todd Mansfield, Board Chair, called the meeting to order at 10:01 AM and recognized a voting quorum. The meeting was conducted virtually via Zoom.

**APPROVAL OF MINUTES** – The June 25, 2025, Executive Committee meeting minutes were presented for approval. A copy was sent to the committee before the meeting for review and included in the meeting packet.

**MOTION** – Mayor Kevin Cotton made a **MOTION** to approve the minutes as presented. Judge Mack McGehee seconded the motion. No questions or comments were raised, and the motion carried.

**FY 2025 AUDIT** – Ms. Jaime Petersen, of Calhoun & Company, presented the FY 2025 audit, which showed a clean and unmodified report with no findings or questioned costs. Ms. Petersen highlighted that the Total Revenue generated equaled \$28,766,770.00, with the majority coming from the Health & Family Services programs. She pointed out that over \$5 million (18%) from Federal Grants, over \$15 million (53%) from State Grants, and almost \$8 million (27%) in Other Revenues. Ms. Petersen also broke down the revenues by Program, stating that 21% were Aging Grants, 64% were Long Term Services and Support, 9% were Workforce funds, and the remaining comprised of JFA, Disaster Resiliency, and programs Individually Less Than \$225,000. She detailed the PeADD’s financial position, noting an increase in net position of over \$2 million in FY25. Mr. Vincent commended the accounting staff for their hard work and commitment to achieving a clean audit, which is crucial for maintaining funding partnerships.

**MOTION** – Mayor Kevin Cotton made a **MOTION** to approve the FY 2025 Audit as presented by Ms. Jaime Petersen. Judge Kota Young seconded the motion. No further questions or comments were raised, and the motion carried.

**FINANCIAL REPORT** – Ms. Alisha Sutton presented the Financial Report through December 14, 2025, noting that Memberships, Subscriptions, and Professional Activity are shown at 76.88%, which is largely due to many memberships being due at the beginning of the fiscal year. She also addressed the Software Maintenance, GIS, and Computer-Related Expenditures, shown as 65.81%, which will be addressed in the upcoming budget modification. She stated this was due to an increase in the number of devices contracted with System Solutions. Ms. Sutton also stated that the Miscellaneous category is at 70.97% due to the Kentucky Council of ADD dues. Ms. Sutton stated that total expenditures equal \$14,726,669.39, which is about 41.34% of the original budget, and is on track for the fiscal year.

**MOTION** – Judge Mack McGehee made a **MOTION** to approve the Financial Report as presented by Ms. Alisha Sutton. Ms. Lori Harper seconded the motion. No further questions or comments were raised, and the motion carried.

Ms. Sutton added that a link was provided for the committee to review the credit card statements, and any questions could be directed to her or Mr. Vincent.

### FY 2026 BUDGET AMENDMENTS –

Mr. Jason Vincent explained that the management team would present an overview of the key changes reflected in the revised FY26 budget, noting that many figures were initially projected in June and are now being adjusted to reflect finalized contracts.

**Health & Family Services** – Ms. Jill Collins provided an overview of the Health & Family Services budget, stating that the Total Budget equals \$46,460, 809 with a Service Budget of \$39,426,080 and an Operating Budget of \$7,034,729. She stated that this was an increase of \$14,799.077 to the Total Budget.

Ms. Amanda Stokes highlighted that a large increase occurred within the Nutrition and Supportive Services, which alone increased by \$1.88 million, largely due to additional senior nutrition funding and updated local match requirements. Several other programs received moderate increases as estimated allocations and carryover were replaced with actual figures. These include the Expanded Senior Meal Program, USDA Commodities, Senior Employment, Caregiver support programs, MIPA, and suicide prevention initiatives. A notable decrease occurred in the Homecare program.

Mr. Payton Kidd noted that significant growth was evident in the Participant Directed Services, Home and Community Based Waiver-Traditional program, and the Veterans Directed Care program, reflecting an increase in the number of clients served and a corresponding rise in service expenditures.

**West Kentucky Workforce Board** – Ms. Sheila Clark stated that in Training and Workforce Development, most WIOA programs saw increases tied to confirmed funding levels, while a few programs experienced small reductions due to grant timing or program extensions not being approved.

**Community & Economic Development** – Ms. Amy Frogue mentioned that Community and Economic Development programs saw smaller net changes, with a mix of new funding, reductions, and program-specific adjustments.

**Local Revenues & Overall Budget** – Ms. Alisha Sutton stated that Local revenues increased slightly, though interest earnings declined due to reduced cash balances. Ms. Sutton stated that personnel and operating expenses increased to support program growth, retirements and promotions, including salaries and benefits, expanded direct program expenses, additional software and technology needs, and rising service delivery costs. Overall, the revised budget aligns the original estimates with actual funding levels, program growth, and operational needs for the remainder of the fiscal year

**MOTION** – Mayor Kevin Cotton made a **MOTION** to approve the FY26 Revised Budget as presented by the management team. Judge Jaime Smith seconded the motion. No further questions or comments were raised, and the motion carried.

#### **OTHER BUSINESS –**

**SURPLUS INVENTORY** - Mr. Jason Vincent mentioned that a list of Surplus Inventory was in the packet, which needed to be approved for surplus. The list included a 2022 Ford Explorer, a 2020 Toyota Camry (silver), and a 2020 Toyota Camry (gray).

**MOTION** – Judge Jaime Smith made a **MOTION** to surplus the listed inventory as presented by Mr. Jason Vincent. Judge Mack McGehee seconded the motion. No further questions or comments were raised, and the motion carried.

**OFFICE SPACE DISCUSSION** – Mr. Jason Vincent outlined longstanding space constraints at the agency's main building, noting that the facility has effectively been at capacity since it opened in the late 1980s. Continued staff growth and expanding programs have made it increasingly difficult to manage office space, resulting in shared offices, staff working from nontraditional spaces, and some employees working fully remote due to a lack of available offices.

To address these challenges, management has begun exploring options to better utilize the existing campus, including reconfiguring current office space with partitions and constructing an addition to the rear of the building. Preliminary discussions with an architect identified a potential plan that would add new offices and flexible meeting space while keeping departments grouped to support workflow efficiency.

Jason emphasized that the proposal is exploratory and does not represent a commitment to construction at this stage. The goal is to continue evaluating feasibility, cost, and space needs, including issuing an RFQ for architectural services to ensure procurement requirements are met if the project advances.

Parking impacts were also discussed. The proposed addition would reduce some existing parking, but plans include expanding another parking area on the property to add spaces and address future parking needs, particularly if access to neighboring parking becomes unavailable.

**MOTION** – Judge Mack McGehee made a **MOTION** allowing staff to continue the exploratory process and proceed with advertising for architectural qualifications for the expansion of the building. Judge Perry Newcom seconded the motion. No further questions or comments were raised, and the motion carried.

**ANNUAL LEAVE PAYOUT** – Mr. Jason Vincent referred to an email sent to the board stating that, due to increased workload demands related to the VDC program, some finance staff have been unable to use accrued vacation time. To prevent the loss of earned benefits, he plans to approve a limited payout of unused vacation hours. He noted that the payout is financially neutral, as the expense has already been accrued, and will be restricted to the amount needed to remain within allowable carryover limits. There were no questions or concerns.

**ADJOURN** – With no further business, Mayor Kevin Cotton made a **MOTION** to adjourn the meeting at 11:16 AM. Judge Mack McGehee seconded the motion, and the meeting adjourned.

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Judge Todd Mansfield, Board Chair

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Mayor Kevin Cotton, Secretary

DRAFT

## **Section 9: Operating Policies**

**9.01**

### **PENNYRILE AREA DEVELOPMENT DISTRICT CODE OF ETHICS POLICY**

#### **I. Introduction**

This Code of Ethics (Code) has been adopted by the Board of Directors (Board) of the Pennyrile Area Development District (the District) this 13<sup>TH</sup> day of November 2017. The Code will be to help assure appropriate use of District funds and its proper operation, free from conflicts of interest with employees, Officers, Board Members and others who serve the District. The Code generally applies to Board Officers, Board Members, District employees and others who serve the District, such as Council and Committee members. The Code may be amended from time-to-time by a vote of the majority of the Board at a regularly scheduled Board meeting pursuant to the District's standard processes for passing resolutions or otherwise taking Board action.

The Code is not an all-exclusive, or all-inclusive list of ethical responsibilities for those who serve the District. The District expects all of those who serve it to exercise common sense and good judgment, taking into account the District's responsibility to remain faithful and responsive to public trust. The District also maintains Administrative Regulations and Personnel Policies which address the details of subjects such as disbursements, purchasing, petty cash, travel expenses, conference and meeting expenses, and other financial/conflict of interest issues. In addition, the District expects those who are associated with it to abide by whatever additional ethical rules to which they may be subject, including any local, state and federal rules. In the event of conflicts between this Code of Ethics and other ethical rules, District's Administrative Regulations or the District's Personnel Policies, those associated with the District should follow the most stringent standards applicable to them. The District will also follow in compliance to KRS 147A as established and will adhere to all regulatory statutes as addressed to Area Development Districts.

#### **II. Standards of Conduct**

- A. District employees shall avoid any interests or activity which is in conflict with the conduct of official duties and should avoid the appearance of conflict of interest, seeking or accepting favor, benefit, profit, individually or for family members or friends, secured by privileged information or by misuse of position, public times or public resources.
- B. Board Members or District employees shall not solicit nor accept gratuities, favors, or loans from contractors, potential contractors, or parties to sub-agreements based upon the understanding that the gift was given or offered for the purposes of influencing such Board Member or District employee directly or indirectly in the discharge of his/her duties.
  1. No District employee, Board Member or an immediate family member (spouse, a child residing in the employee's household, or a person claimed by the employee, or the employee's spouse, as a dependent for tax purposes) of

- an employee or board member of the District shall directly or indirectly or through other benefit, hold or enjoy, in whole or in part, any contract made, entered into, awarded, or granted by the District.
2. Any violations of this section will be referred to the Ethics Committee for evaluation and action which is discussed in section III. Enforcement and Compliance.
  - C. District employees shall not engage in, solicit, negotiate for, or promise to accept private employment, nor shall they render services for private interests or conduct a private business, when such employment, service, or conduct presents a potential for a conflict with their duties and responsibilities.
  - D. District employees should never conduct themselves in a manner that gives the impression that they can be improperly influenced in the performance of their professional duties and responsibilities, and staff members in the proper and faithful exercise of those duties and responsibilities shall maintain complete impartiality, giving no preferential treatment and showing no favoritism in any manner in conduct of work, performance of service, actions or attitude.
  - E. Board Members and District employees shall familiarize themselves with and are responsible for understanding and complying with the laws and regulations to which the District are subject.

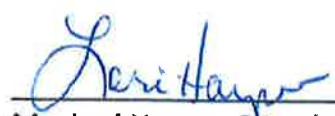
### **III. Enforcement and Compliance**

- A. Ethics Committee - The District Executive Committee and the Executive Director shall constitute the Ethics Committee. Notwithstanding the existence of an Ethics Committee, every person associated with the District maintains a continuous responsibility for compliance. The District's management staff retains, in connection with its management duties, additional responsibilities to monitor employee compliance.
- B. Training and Education- At least biennially, the District shall cause ethics training to be conducted for Board Members and employees, including training on this Code. New Board Members shall receive training on this Code as part of their initial orientation to the organization.
- C. Complaints and Reports- The District encourages complaints and reports about any and all ethics issues and suspected violations, whether under this Code or otherwise. Employees and others must report suspected violations to any member of the Ethics Committee, or to the Executive Director. All complaints and reports will be investigated and kept confidential to the extent consistent with a thorough investigation, and to the extent consistent with the law. The District will undertake appropriate steps to remedy Code violations and other District issues which can properly be regarded as presenting ethical issues in the area of District finances and conflicts of interest. The District will not undertake reprisals against an individual who has made a report, in good faith, of an alleged violation of the Code, the law or financial mismanagement.

#### IV. Definitions

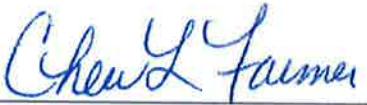
- A. Ethics Committee - The District Executive Committee and the Executive Director shall constitute the Ethics Committee
- B. Family member- spouse, parent, child, brother, sister, mother-in-law, father-in-law, son-in-law, daughter-in-law, grandparent, grandchild or step family members
- C. Immediate family member - spouse, a child residing in the employee's household, or a person claimed by the employee, or the employee's spouse, as a dependent for tax purposes

The Pennyrile Area Development District Board of Directors hereby adopt these Codes of Ethics this 13<sup>th</sup> day of November, 2017.



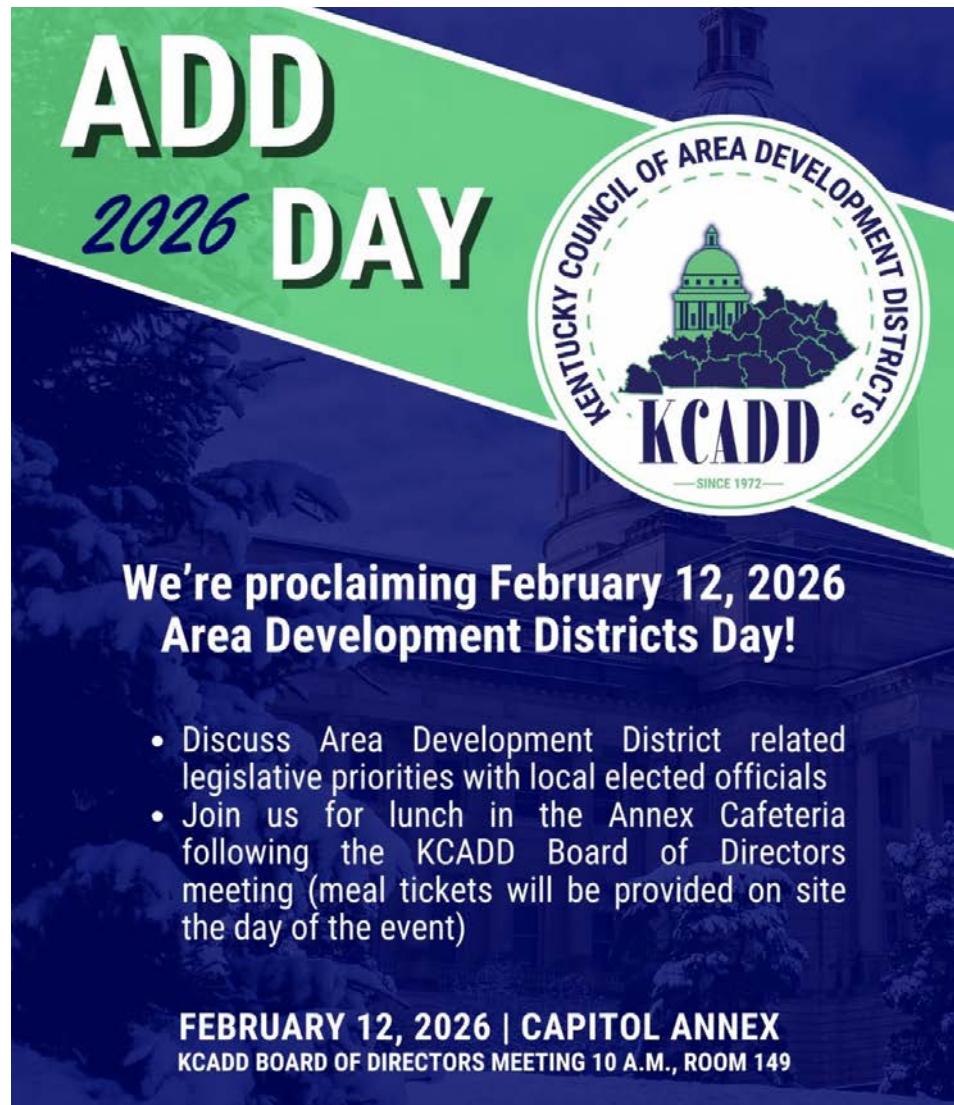
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Ms. Lori Harper, Board Chairperson



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Attest



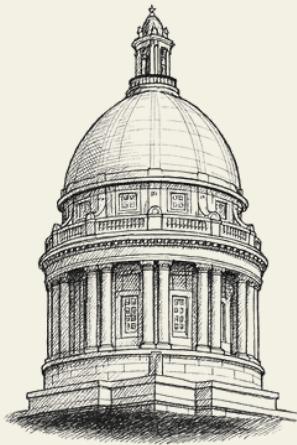
Please mark your calendars for Thursday, Feb. 12, 2026, for Area Development Districts Day at the Kentucky Capitol Annex. This annual event is an important opportunity to visit with members of the General Assembly and discuss KCADD's legislative priorities.

A key part of the day will be the KCADD Legislative Luncheon in the Capitol Annex Cafeteria, held immediately following the KCADD Board of Directors meeting. Board members are encouraged to invite their respective legislators to join you for lunch as part of our outreach and engagement. Meal tickets will be provided on site the day of the event.

The KCADD Board of Directors meeting will begin at 10 a.m. in Room 149 of the Capitol Annex. Lunch will begin in the Annex Cafeteria at the conclusion of the meeting.

Your participation is important as we work together to share the value of Kentucky's Area Development Districts and advance KCADD's priorities. I hope you will plan to attend and bring your legislators with you.

# KENTUCKY AREA DEVELOPMENT DISTRICTS LEGISLATIVE 2026 PRIORITIES



## JOINT FUNDING AGREEMENT (JFA)

**\$5.5 million investment in the Joint Funding Agreement and maintain \$250,000 in ARC and DRA funding, respectively.**

**WHY IT MATTERS:** The General Assembly's increase of JFA support to \$4 million in FY 2023-24 has already tripled the statewide project list delivered through the Area Development Districts, expanding planning and technical assistance for local governments across Kentucky. A \$1.4 million increase would restore the program to its 1980/1991 funding levels when adjusted for inflation and remains below the inflation-adjusted 1987 peak of \$7.037 million.

## KENTUCKY INFRASTRUCTURE AUTHORITY

**Fund the water management planning services and maintenance of the Water Resource Information System (WRIS) in the amount of \$2.55 million, annually.**

**WHY IT MATTERS:** This amount reflects the true cost of meeting KIA contract requirements. Years of funding cuts and no inflationary adjustments have forced ADDs to backfill with other program dollars, reducing efficiency and capacity in other critical service areas.

## SENIOR NUTRITION PROGRAM

**\$20 million annually to support the number of Senior Nutrition Program participants.**

**WHY IT MATTERS:** This funding will allow the ADDs to maintain current service levels and continue meeting the needs of older adults who rely on these meals for health, independence and stability. Record FY 2025-26 investments and the governor's direction that "any senior who needs a meal shall receive a meal" have led to unprecedented demand for senior nutrition services. If the General Assembly wishes to expand the program and eliminate the waitlist, \$38.3 million would be required annually.

# PUTTING YOUNG KENTUCKIANS TO WORK

**Support workforce board's request to maintain the success of the Putting Young Kentuckians to Work program.**

**WHY IT MATTERS:** The unprecedented funding provided by the General Assembly in the last biennium has allowed more flexible support for vulnerable young working-age adults and has made a significant impact in every region of the state. We support the Workforce Investment Board's request to continue funding this program through the next biennium.

## G.R.A.N.T. PROGRAM

**Reauthorization and continued investment into the Government Resources Accelerating Needed Transformation (GRANT) Program.**

**WHY IT MATTERS:** The Government Resources Accelerating Needed Transformation (GRANT) Program has delivered a 7-to-1 return on investment. Over the past biennium, the program has proven to be among the most impactful tools for driving measurable results across Kentucky communities, helping local leaders advance transformative, generational projects that strengthen infrastructure, services and quality of life statewide.

## KPDI

**Continuation of the historically successful KPDI program.**

**WHY IT MATTERS:** The historically successful Kentucky Product Development Initiative (KPDI) program, has leveraged \$135 million in public investment and \$5.7 million in private investment. KPDI remains one of the most flexible economic development tools available to local governments, helping communities respond quickly to opportunities that create jobs and strengthen local economies statewide.

**KENTUCKY COUNCIL OF AREA DEVELOPMENT DISTRICTS**  
**Casey Ellis, Executive Director | [cellis@kcadd.org](mailto:cellis@kcadd.org) | 502-514-8654**



# SENATE DISTRICT 1 | AREA DEVELOPMENT IMPACT

CALLOWAY, CRITTENDEN, FULTON, GRAVES, HICKMAN, LYON & TRIGG COUNTIES | PURCHASE & PENNYRILE ADDs



## SEN. JASON HOWELL

Population: 117,418

Median Age: 40.3

Median Household Income: \$51,543

Persons Below Poverty Line: 18.9%

Number of Households: 46,252

Number of Housing Units: 56,587

Bachelor's Degree or Higher: 21.6%

The Purchase Area Development District supports eight counties in far western Kentucky, and the Pennyridge Area Development District serves nine counties. This snapshot highlights Fiscal Year 2025 projects specific to Senate District 1, along with broader regional impacts.



# 135

DISTRICT 1 PROJECTS

totaling \$311,973,940



# 45

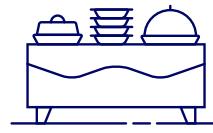
REGIONAL PROJECTS

totaling \$15,156,700



# 171,679

Home Delivered Meals



# 58,499

Congregate Meals Served



# 6,993

Transportation Trips



# 198

In-Home Services Provided



# 103

Grandparent/  
Caregiver Services Provided



# \$5,952,630

Participant Directed Services Payroll

The information on this one-pager pertains to Fiscal Year 2025. Census data courtesy of censusreporter.org.

## CONTACT US

### YOUR LOCAL ADD OFFICE(s)

Purchase Area Development District  
Jeremy Buchanan, Executive Director  
jeremy.buchanan@purchaseadd.org

Pennyridge Area Development District  
Jason Vincent, Executive Director  
Jason.Vincent@ky.gov

Prepared by the  
Kentucky Council of ADDs  
Casey Ellis, Executive Director  
celis@kcadd.org



## SENATE DISTRICT 2 | AREA DEVELOPMENT IMPACT

BALLARD, CARLISLE, LIVINGSTON, MARSHALL & McCRAKEN COUNTIES | PURCHASE & PENNYRILE ADDS



### SEN. DANNY CARROLL

Population: 120,694

Median Age: 43.4

Median Household Income: \$62,638

Persons Below Poverty Line: 15.1%

Number of Households: 48,936

Number of Housing Units: 59,255

Bachelor's Degree or Higher: 23.9%

### CONTACT US

#### YOUR LOCAL ADD OFFICE(s)

Purchase Area Development District  
Jeremy Buchanan, Executive Director  
[jeremy.buchanan@purchaseadd.org](mailto:jeremy.buchanan@purchaseadd.org)

Pennyville Area Development District  
Jason Vincent, Executive Director  
[Jason.Vincent@ky.gov](mailto:Jason.Vincent@ky.gov)

Prepared by the  
Kentucky Council of ADDs  
Casey Ellis, Executive Director  
[cellis@kcadd.org](mailto:cellis@kcadd.org)

The Purchase Area Development District serves the counties of Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, Marshall, and McCracken, while the Pennyville Area Development District serves Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, Todd, and Trigg counties. ***This data focuses specifically on counties in your Senate District only, with the regional project total reflecting efforts across the entirety of both ADDs.***



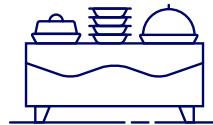
**57**  
DISTRICT 2 PROJECTS  
totaling **\$66,784,332**



**45**  
REGIONAL PROJECTS  
totaling **\$15,156,700**



**90,541**  
Home Delivered  
Meals



**31,349**  
Congregate  
Meals Served



**7,757**  
Transportation  
Trips



**108**  
In-Home Services  
Provided



**94**  
Grandparent/  
Caregiver Services Provided



**\$5,391,811**  
Participant Directed  
Services Payroll



## SENATE DISTRICT 3 | AREA DEVELOPMENT IMPACT

CALDWELL, CHRISTIAN & MUHLENBERG COUNTIES | PENNYRILE AREA DEVELOPMENT DISTRICT



### SEN. CRAIG RICHARDSON

Population: 115,942

Median Age: 33.2

Median Household Income: \$54,258

Persons Below Poverty Line: 17%

Number of Households: 42,800

Number of Housing Units: 48,925

Bachelor's Degree or Higher: 17.6%

### CONTACT US

#### YOUR LOCAL ADD OFFICE(s)

Pennyrite Area Development District  
Jason Vincent, Executive Director  
Jason.Vincent@ky.gov

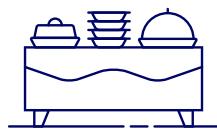
Prepared by the  
Kentucky Council of ADDs  
Casey Ellis, Executive Director  
celis@kcadd.org

The Pennyrite Area Development District serves the counties of Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, Todd, and Trigg counties. *This data focuses specifically on counties in your Senate District only, with the regional project total reflecting efforts across the entirety of the ADD district.*

 **114**  
DISTRICT 3 PROJECTS  
totaling **\$128,638,730**

 **9**  
REGIONAL PROJECTS  
totaling **\$11,642,523**

 **86,743**  
Home Delivered Meals



**16,897**  
Congregate Meals Served

 **14,908**  
Transportation Trips



**106**  
In-Home Services Provided

 **62**  
Grandparent/  
Caregiver Services Provided



**\$4,560,074**  
Participant Directed  
Services Payroll



## SENATE DISTRICT 4 | AREA DEVELOPMENT IMPACT

HENDERSON, HOPKINS, UNION & WEBSTER COUNTIES | GREEN RIVER & PENNYRILE ADDS



**SEN. ROBBY MILLS**

Population: 115,888

Median Age: 41.1

Median Household Income: \$58,474

Persons Below Poverty Line: 16.9%

Number of Households: 46,675

Number of Housing Units: 52,670

Bachelor's Degree or Higher: 16.6%



**CONTACT US**

**YOUR LOCAL ADD OFFICE(s)**

Green River Area Development District  
Joanna Shake, Executive Director  
jdshake@gradd.com

Pennyriple Area Development District  
Jason Vincent, Executive Director  
Jason.Vincent@ky.gov

Prepared by the  
**Kentucky Council of ADDs**  
Casey Ellis, Executive Director  
cellis@kcadd.org

The Green River Area Development District serves the counties of Daviess, Hancock, Henderson, McLean, Ohio, Union, and Webster, while the Pennyriple Area Development District serves Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, Todd, and Trigg counties. *This data focuses specifically on counties in your Senate District only, with the regional project total reflecting efforts across the entirety of the ADD districts.*



**201**

DISTRICT 4 PROJECTS

totaling **\$403,854,610**



**19**

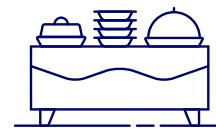
REGIONAL PROJECTS

totaling **\$13,238,351**



**74,548**

Home Delivered Meals



**26,652**

Congregate Meals Served



**9,776**

Transportation Trips



**163**

In-Home Services Provided



**52**

Grandparent/  
Caregiver Services Provided



**\$11,881,070**

Participant Directed Services Payroll



## SENATE DISTRICT 32 | AREA DEVELOPMENT IMPACT

LOGAN, SIMPSON, TODD, & WARREN (PART) COUNTIES | BARREN RIVER & PENNYRILE AREA DEVELOPMENT DISTRICTS



**SEN. MIKE WILSON**  
Population: 128,080

Median Age: 36.3

Median Household Income: \$65,347

Persons Below Poverty Line: 14.4%

Number of Households: 49,352

Number of Housing Units: 54,064

Bachelor's Degree or Higher: 27.7%

### CONTACT US

#### YOUR LOCAL ADD OFFICE(s)

Pennyriple ADD  
Jason Vincent, Executive Director  
Jason.Vincent@ky.gov

Barren River ADD  
Eric Sexton, Executive Director  
eric.sexton@bradd.org

Prepared by the  
Kentucky Council of ADDs  
Casey Ellis, Executive Director  
cellis@kcadd.org

The Pennyriple Area Development District (PeADD) serves Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, Todd, and Trigg counties, while the Barren River Area Development District (BRADD) serves Butler, Edmonson, Hart, Warren, Logan, Simpson, Allen, Barren, Metcalfe, and Monroe. *This data focuses specifically on the counties in your Senate District only, with the regional total reflecting efforts across the entirety of PeADD and BRADD.*



**127**

DISTRICT 32 PROJECTS

totaling **\$258,571,136**



**25**

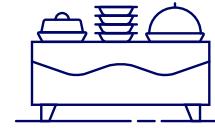
REGIONAL PROJECTS

totaling **\$95,034,373**



**36,484**

Home Delivered Meals



**63,106**

Congregate Meals Served



**1,715**

Transportation Trips



**288**

In-Home Services Provided



**160**

Grandparent/  
Caregiver Services Provided



**\$13,258,948**

Participant Directed Services Payroll



## HOUSE DISTRICT 3 | AREA DEVELOPMENT IMPACT

LIVINGSTON & MCCRACKEN (PART) COUNTIES | PURCHASE & PENNYRILE ADDS



**REP. RANDY BRIDGES**  
Population: 44,324

Median Age: 42  
Median Household Income: \$58,482  
Persons Below Poverty Line: 19.5%  
Number of Households: 18,140  
Number of Housing Units: 22,069  
Bachelor's Degree or Higher: 25.7%

### CONTACT US

**YOUR LOCAL ADD OFFICE(s)**  
Pennyrile Area Development District  
Jason Vincent, Executive Director  
jason.vincent@ky.gov

Purchase Area Development District  
Jeremy Buchanan, Executive Director  
jeremy.buchanan@purchaseadd.org

Prepared by the  
**Kentucky Council of ADDs**  
Casey Ellis, Executive Director  
cellis@kcadd.org

The Pennyrile ADD serves Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, Todd, and Trigg counties, while the Purchase ADD covers Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, Marshall, and McCracken counties. *This data focuses specifically on counties in your House District, with regional project totals reflecting efforts across the entirety of both ADDs.*



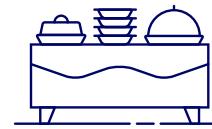
**24**  
DISTRICT 3 PROJECTS  
totaling **\$46,821,922**



**45**  
REGIONAL PROJECTS  
totaling **\$15,156,700**



**66,679**  
Home Delivered  
Meals



**19,882**  
Congregate  
Meals Served



**5,051**  
Transportation  
Trips



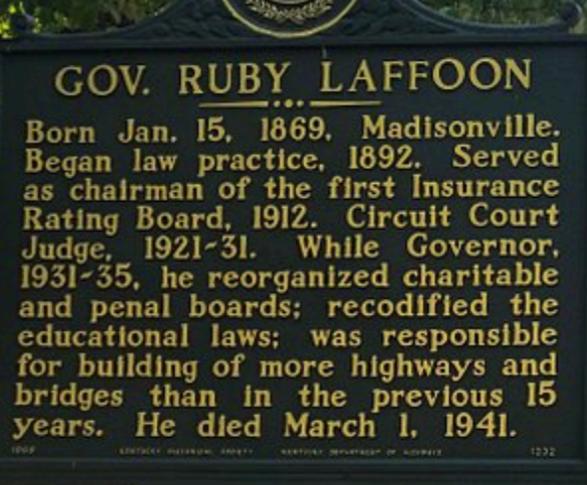
**68**  
In-Home Services  
Provided



**57**  
Grandparent/  
Caregiver Services Provided



**\$3,120,235**  
Participant Directed  
Services Payroll



## HOUSE DISTRICT 4 | AREA DEVELOPMENT IMPACT

HOPKINS COUNTY | PENNYRILE AREA DEVELOPMENT DISTRICT



**REP. WADE WILLIAMS**

Population: 45,143

Median Age: 41.3

Median Household Income: \$57,610

Persons Below Poverty Line: 19.2%

Number of Households: 18,169

Number of Housing Units: 20,965

Bachelor's Degree or Higher: 16.6%



**CONTACT US**

**YOUR LOCAL ADD OFFICE(s)**

Pennyriple Area Development District  
Jason Vincent, Executive Director  
jason.vincent@ky.gov

Prepared by the

Kentucky Council of ADDs  
Casey Ellis, Executive Director  
cellis@kcadd.org

The Pennyriple Area Development District (PeADD) serves Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, Todd, and Trigg counties. *This data focuses specifically on counties in your House District, with the regional project total reflecting efforts across the entirety of PeADD.*



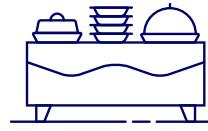
**71**  
DISTRICT 4 PROJECTS  
totaling \$88,487,073



**9**  
REGIONAL PROJECTS  
totaling \$11,642,523



**30,698**  
Home Delivered  
Meals



**2,559**  
Congregate  
Meals Served



**2,798**  
Transportation  
Trips



**45**  
In-Home Services  
Provided



**15**  
Grandparent/  
Caregiver Services Provided



**\$2,171,899**  
Participant Directed  
Services Payroll



## HOUSE DISTRICT 5 | AREA DEVELOPMENT IMPACT

CALLOWAY & TRIGG (PART) COUNTIES | PURCHASE & PENNYRILE AREA DEVELOPMENT DISTRICTS



### REP. MARY BETH IMES

Population: 49,983

Median Age: 37.9

Median Household Income: \$53,036

Persons Below Poverty Line: 17.3%

Number of Households: 17,835

Number of Housing Units: 22,191

Bachelor's Degree or Higher: 30.9%



### CONTACT US

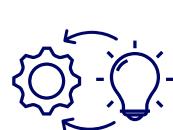
#### YOUR LOCAL ADD OFFICE(s)

Pennyrile Area Development District  
Jason Vincent, Executive Director  
jason.vincent@ky.gov

Purchase Area Development District  
Jeremy Buchanan, Executive Director  
jeremy.buchanan@purchaseadd.org

Prepared by the  
Kentucky Council of ADDs  
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cellis@kcadd.org

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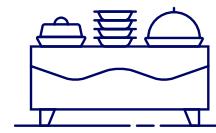
**24**  
DISTRICT 5 PROJECTS  
totaling **\$25,320,412**



**45**  
REGIONAL PROJECTS  
totaling **\$15,156,700**



**85,874**  
Home Delivered  
Meals



**28,970**  
Congregate  
Meals Served



**3,001**  
Transportation  
Trips



**68**  
In-Home Services  
Provided



**40**  
Grandparent/  
Caregiver Services Provided



**\$2,049,989**  
Participant Directed  
Services Payroll



## HOUSE DISTRICT 6 | AREA DEVELOPMENT IMPACT

LYON, MARSHALL, & MCCRACKEN (PART) COUNTIES | PURCHASE & PENNYRILE ADDS



### REP. CHRIS FREELAND

Population: 44,011

Median Age: 45.8  
Median Household Income: \$64,277  
Persons Below Poverty Line: 12.8%  
Number of Households: 17,865  
Number of Housing Units: 22,988  
Bachelor's Degree or Higher: 20%



### CONTACT US

YOUR LOCAL ADD OFFICE(s)  
Pennyrile Area Development District  
Jason Vincent, Executive Director  
jason.vincent@ky.gov

Purchase Area Development District  
Jeremy Buchanan, Executive Director  
jeremy.buchanan@purchaseadd.org

Prepared by the  
Kentucky Council of ADDs  
Casey Ellis, Executive Director  
cellis@kcadd.org

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**43**  
DISTRICT 6 PROJECTS  
totaling **\$78,445,608**

**45**  
REGIONAL PROJECTS  
totaling **\$15,156,700**

**74,191**  
Home Delivered Meals

**22,585**  
Congregate Meals Served

**5,690**  
Transportation Trips

**82**  
In-Home Services Provided

**77**  
Grandparent/  
Caregiver Services Provided

**\$4,764,053**  
Participant Directed Services Payroll



## HOUSE DISTRICT 8 | AREA DEVELOPMENT IMPACT

CALDWELL, CHRISTIAN (PART), & TRIGG (PART) COUNTIES | PENNYRILE AREA DEVELOPMENT DISTRICT



### REP. WALKER THOMAS

Population: 46,279

Median Age: 37.4  
Median Household Income: \$52,999  
Persons Below Poverty Line: 17.6%  
Number of Households: 18,335  
Number of Housing Units: 20,734  
Bachelor's Degree or Higher: 18.7%

### CONTACT US

YOUR LOCAL ADD OFFICE(s)  
Pennyrile Area Development District  
Jason Vincent, Executive Director  
jason.vincent@ky.gov

Prepared by the  
Kentucky Council of ADDs  
Casey Ellis, Executive Director  
celis@kcadd.org

The Pennyrile Area Development District (PeADD) serves the nine-county region of Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, Todd, and Trigg counties. *This data focuses specifically on counties in your House District, with regional project totals reflecting efforts across the entirety of the ADD.*

 **97**  
DISTRICT 8 PROJECTS

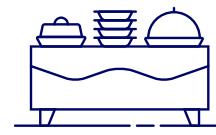
totaling **\$97,893,512**

 **9**  
REGIONAL PROJECTS

totaling **\$11,642,523**



**89,366**  
Home Delivered Meals



**22,450**  
Congregate Meals Served



**11,600**  
Transportation Trips



**127**  
In-Home Services Provided



**63**  
Grandparent/  
Caregiver Services Provided



**\$3,943,996**  
Participant Directed Services Payroll



## HOUSE DISTRICT 9 | AREA DEVELOPMENT IMPACT

CHRISTIAN COUNTY (PART) | PENNYRILE AREA DEVELOPMENT DISTRICT



**REP. MYRON DOSSETT**  
Population: 42,936

Median Age: 26.1  
Median Household Income: \$55,042  
Persons Below Poverty Line: 17%  
Number of Households: 14,276  
Number of Housing Units: 16,264  
Bachelor's Degree or Higher: 20.7%

### CONTACT US

**YOUR LOCAL ADD OFFICE(s)**  
Pennyriple Area Development District  
Jason Vincent, Executive Director  
jason.vincent@ky.gov

Prepared by the  
Kentucky Council of ADDs  
Casey Ellis, Executive Director  
celis@kcadd.org

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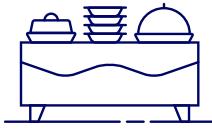
 **59**  
DISTRICT 9 PROJECTS

totaling **\$51,983,327**

 **9**  
REGIONAL PROJECTS

totaling **\$11,642,523**

 **50,037**  
Home Delivered Meals

 **6,525**  
Congregate Meals Served

 **7,332**  
Transportation Trips

 **47**  
In-Home Services Provided

 **45**  
Grandparent/  
Caregiver Services Provided

 **\$2,866,247**  
Participant Directed Services Payroll



# HOUSE DISTRICT 12 | AREA DEVELOPMENT IMPACT

CRITTENDEN, MCLEAN, UNION & WEBSTER COUNTIES | PENNYRILE & GREEN RIVER AREA DEVELOPMENT DISTRICTS



**REP. JIM GOOCH JR.**  
Population: 44,351

Median Age: 41.5  
Median Household Income: \$59,948  
Persons Below Poverty Line: 14.8%  
Number of Households: 17,209  
Number of Housing Units: 20,118  
Bachelor's Degree or Higher: 13.5%

## CONTACT US

**YOUR LOCAL ADD OFFICE(s)**  
Pennyrile Area Development District  
Jason Vincent, Executive Director  
jason.vincent@ky.gov

Green River Area Development District  
Joanna Shake, Executive Director  
jdshake@gradd.com

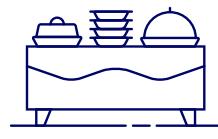
Prepared by the  
**Kentucky Council of ADDs**  
Casey Ellis, Executive Director  
cellis@kcadd.org

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 **147**  
DISTRICT 12 PROJECTS  
totaling **\$198,086,289**

 **19**  
REGIONAL PROJECTS  
totaling **\$13,238,351.95**

 **38,392**  
Home Delivered Meals

 **27,596**  
Congregate Meals Served

 **5,206**  
Transportation Trips

 **88**  
In-Home Services Provided

 **25**  
Grandparent/  
Caregiver Services Provided

 **\$5,101,318**  
Participant Directed Services Payroll



## HOUSE DISTRICT 15 | AREA DEVELOPMENT IMPACT

BUTLER & MUHLENBERG COUNTIES | PENNYRILE & BARREN RIVER AREA DEVELOPMENT DISTRICTS



### REP. REBECCA RAYMER

Population: 43,085

Median Age: 42.3

Median Household Income: \$52,440

Persons Below Poverty Line: 18%

Number of Households: 16,498

Number of Housing Units: 18,986

Bachelor's Degree or Higher: 12%



### CONTACT US

#### YOUR LOCAL ADD OFFICE(s)

Pennyriple Area Development District  
Jason Vincent, Executive Director  
jason.vincent@ky.gov

Barren River Area Development District  
Eric Sexton, Executive Director  
eric.sexton@bradd.org

Prepared by the  
Kentucky Council of ADDs  
Casey Ellis, Executive Director  
cellis@kcadd.org

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**53**

DISTRICT 15 PROJECTS  
totaling \$53,309,571



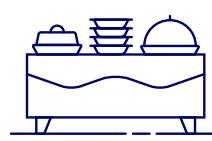
**25**

REGIONAL PROJECTS  
totaling \$95,034,103.11



**27,679**

Home Delivered  
Meals



**15,279**

Congregate  
Meals Served



**5,339**

Transportation  
Trips



**55**

In-Home Services  
Provided



**27**

Grandparent/  
Caregiver Services Provided



**\$3,342,488**

Participant Directed  
Services Payroll



## HOUSE DISTRICT 16 | AREA DEVELOPMENT IMPACT

CHRISTIAN (PART), LOGAN, & TODD COUNTIES | PENNYRILE & BARREN RIVER AREA DEVELOPMENT DISTRICTS



**REP. JASON PETRIE**

Population: 44,186

Median Age: 39.4

Median Household Income: \$59,884

Persons Below Poverty Line: 16.3%

Number of Households: 16,871

Number of Housing Units: 19,481

Bachelor's Degree or Higher: 16.4%



**CONTACT US**

**YOUR LOCAL ADD OFFICE(s)**

Pennyrile Area Development District  
Jason Vincent, Executive Director  
Jason.Vincent@ky.gov

Barren River Area Development District  
Eric Sexton, Executive Director  
eric.sexton@bradd.org

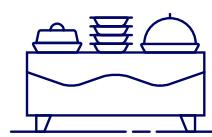
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Kentucky Council of ADDs  
Casey Ellis, Executive Director  
cellis@kcadd.org

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 **138**  
DISTRICT 16 PROJECTS  
totaling **\$167,118,034**

 **25**  
REGIONAL PROJECTS  
totaling **\$95,034,103.11**

 **77,771**  
Home Delivered Meals



**25,633**  
Congregate Meals Served

 **8,619**  
Transportation Trips



**118**  
In-Home Services Provided

 **187**  
Grandparent/  
Caregiver Services Provided



**\$4,958,100**  
Participant Directed Services Payroll



300 Hammond Drive | Hopkinsville, KY 42240 | 270-886-9484 | [www.peadd.org](http://www.peadd.org)

Contact: Melissa L. Thompson  
Communications Director  
[melissal.thompson@ky.gov](mailto:melissal.thompson@ky.gov)

300 Hammond Drive | Hopkinsville, KY 42240  
(270) 886-9484 | TTY: 1 (800) 648-6056  
[www.peadd.org](http://www.peadd.org)

Due to the possibility of a meeting being canceled, relocated, or rescheduled, please call Pennybile Area Development District (PeADD) at (270) 886-9484 to confirm a meeting before attending.

## PeADD Upcoming Meetings 2026

Event Name	Date	Time	Location
Long Term Care Ombudsman Friendly Visitor Training	January 7, 2026	9 AM	PeADD Office
Pennybile Area Development District Board of Directors Meeting	January 12, 2026	12 PM	PeADD Office & Zoom
Tri-Co Elder Abuse Council Meeting	January 14, 2026	12 PM	PeADD Office & Zoom
Pennybile Elder Abuse Board of Directors Meeting	January 14, 2026	1 PM	PeADD Office & Zoom
Pennybile Grandparent Support Group	January 15, 2026	10 AM	PeADD Office & Zoom
Alzheimer's Caregiver Support Group	January 20, 2026	11 AM	PeADD Office & Zoom
Alzheimer's Caregiver Support Group	January 21, 2026	11 AM	Dawson Springs Public Library 103 West Ramsey St., Dawson Springs KY
Western Kentucky Senior Suicide Prevention Network	January 22, 2026	1 PM	PeADD Office & Zoom

###

Translation services and/or auxiliary aids are available upon request. Accommodations for individuals with disabilities can also be arranged. Please allow up to seven (7) business days for implementation of all requests. PeADD will make reasonable efforts to accommodate requests when given suitable notice. Equal Employment Opportunity/ Affirmative Action Employer, M/F/D.

## A REGIONAL PLANNING & DEVELOPMENT AGENCY

Caldwell Christian Crittenden Hopkins Livingston Lyon Muhlenberg Todd Trigg