

February 12, 2024 12:00 PM CT

#### Peadd Board of Directors Meeting Agenda

Call to Order Ms. Crissy Carter, Board Chair

Pledge of Allegiance & Invocation

**Approval of Minutes** 

Financial Report Mr. Kevin Cotton, PeADD Board Treasurer

Federal & State Reports

**Staff Reports** 

1. Community & Economic Development Ms. Amy Frogue, Comm. & Econ. Dev. Director

2. Area Agency on Aging & Independent Living Ms. Jill Collins, Pennyrile AAAIL Director

3. West Kentucky Workforce Board Ms. Sheila Clark, WKWB Executive Director

**New Business** 

Monthly Code of Ethics Report
 Ms. Crissy Carter, Board Chair

2. Guest Speaker Mr. Eston Glover, Pennyrile Regional Energy

Agency

3. Director's Report Mr. Jason Vincent, PeADD Executive Director

**Other Business** 

Adjournment



January 8, 2024

#### **MINUTES**

**Board Members Present** – Ms. Diane Ford-Benningfield, Ms. Crissy Carter, Mayor Kevin Cotton, Mayor Gary Amanda Davenport, Mayor Ed DeArmond, Judge Jerry Gilliam, Mayor Arthur Green, Ms. Lori Harper, Mayor Bill Hesser, Judge Stan Humphries, Mr. Brad Hunter, Judge Todd Mansfield, Mr. Scott Marshall, Judge Mack McGehee, Judge Perry Newcom, Mayor Martha Jo Ray, Ms. Karen Robinson, Mr. Roger Simpson, Judge Jaime Smith, Mayor Brock Thomas, Mr. Todd Wallace, Judge Jack Whitfield, Judge William "Kota" Young.

**Call to Order –** PeADD Board Chair, Ms. Crissy Carter, called the meeting to order at 12:04 pm with a quorum present. The meeting was conducted in person and virtually via Zoom.

Pledge of Allegiance & Invocation - Mayor Eddie DeArmond led the pledge and Mayor Brock Thomas led the invocation.

Approval of Minutes - The December 11, 2023, Board of Directors Meeting Minutes were presented for review and approval.

**MOTION** – Mr. Scott Marshall made a motion to approve the minutes as presented. Judge Jerry Gilliam seconded the motion. With no questions or comments on the floor, the motion carried.

Presentation of FY '23 Audit - Ms. Jaime Petersen, CPA, Calhoun & Company presented the FY'23 Audit completed by Calhoun & Company. Ms. Petersen first reviewed the communication letter, stating that it was an unmodified letter regarding management or accounting/policy disagreements. Copies of the audit reports were available to the board for review. Ms. Petersen stated that the audit was also unmodified, meaning there were no findings or questionable costs. Ms. Petersen stated that federal fundings tested were the Aging cluster, including Title III Part B, Title III Part C and the Nutrition Services Incentive Program, as well as the Economic Development cluster, including EDA Cares Act, the RLF, and the RLF Cares Loan. She then moved on to the Executive Summary, stating that the total revenue generated was \$19,492,817 with around \$7.5 million coming from federal grants, \$9.3 million generated from state grants, and other revenues totaled \$2,187,109 and the remaining \$458K coming from other small revenue streams that individually made up in less than 2% of the total revenue. She stated that within the \$19M received, \$14M went out for contracted services either to clients or contractors providing services to clients. Ms. Petersen stated that a little over \$2M was expended on salaries and less than \$1M was expended for employee benefits leaving around \$1.3M being expended for direct costs, in-kind expenditures, etc. Lastly, she stated that the net position to changed to positive, increasing PeADD's net position of almost \$750,000.

**MOTION** – Mayor Arthur Green made a motion to approve the FY '23 Audit as presented. Mayor Brock Thomas seconded the motion. With no questions or comments on the floor, the motion carried.

**Federal & State Reports** – Legislative updates were provided by Ms. Morgan Alvey, Field Rep. for U.S. Senator Mitch McConnell's office, Mr. Austin Wetherington, Field Rep. for Congressman Comer's office.

#### Staff Reports -

1. Community & Economic Development – Ms. Amy Frogue, Director, Community & Economic Development (CED), updated the board on funding opportunities that are currently available. She mentioned that two federal funding opportunities funded by the Department for Local Government (DLG) included the Land and Water Conservation Fund and the Recreational Trails Program funding application are now open. Next, she detailed the Recycling/Household Hazardous Waste and the Crumb Rubber opportunities. Ms. Frogue also mentioned the Kentucky 911 Services Board funding, the KDLA Local Records Program, and the Assistance to Firefighters (FEMA) Grant. She went on to discuss upcoming opportunities that have not been released yet, but will soon including the Kentucky Homeland Security Grant, the Rubber Modified Asphalt Grant, the Community Development Block Grant and Delta Regional Authority opportunities that might come available. Ms. Frogue also mentioned some upcoming events taking place to include the County Budget Workshop from 9 am to 12 pm at the Pennyrile ADD office on February 28, 2024 and a 2024 Waste Tire Collection Meeting to be held at the PeADD Office on January 23, 2024 at 1 pm.

Lastly, Ms. Frogue stated that a copy of the PeADD Revolving Loan Fund/Intermediary Relending Program (RLF/IRP) Plan had previously been sent out for review. Some updates to the plan included taking out the provisions pertaining to COVID, which reverted the plan back to having staff review the loans, the loans being reviewed and approved by the



loan committee and presented to the board for final approval. Ms. Frogue read the resolution to approve the updated plan to the board.

**MOTION** – Judge Perry Newcom made a motion to approve the Resolution for the Updated PeADD RLF/IRP Plan as presented. Judge William Young seconded the motion. With no questions or comments on the floor, the motion carried.

- 2. Area Agency on Aging & Independent Living Ms. Jill Collins, Director, Area Agency on Aging & Independent Living (AAAIL), started off thanking Cindy Tabor for her efforts in another successful year of the Forgotten Angels program. She also thanked the program's donors, stating that this was the biggest year yet. Ms. Collins continued by discussing the Veteran Directed Care Expansion stating that the PeADD is one of five agencies across the nation that is a super hub, covering more than one state. She stated that in the expansion the AAAIL will be partnering with several new Veterans Affairs Medical Centers across Kentucky, Ohio, Indiana, Illinois, West Virginia and Tennessee. She mentioned that the National Suicide Grant, which has a three-year funding cycle, is progressing with the budget submitted for approval. She stated that a contracted employee will be hired to coordinate that program. She also mentioned a pilot project called Bridging the Gap, a program that works with individuals with dementia to help them receive services in the home while waiting on other pieces of their care to be approved. Lastly, Ms. Collins mentioned that the Advisory Council on Aging will be forming a committee to review bylaws for possible revision with one being to include memberships from individuals on the PeADD Board of Directors.
- 3. West Kentucky Workforce Board Ms. Tammy Hyde, Workforce Training and Data Specialist for the West Kentucky Workforce Board, updated the board on workforce activities. She mentioned that the unemployment rate is still low in the region. Then, she stated that a company closed in Madisonville the previous week, which laid off several employees. She stated that the local career center in Madisonville was available for assistance to those individuals. She went on to mention that Derek Poor, Veterans Transition Liaison, had been busy working with the Kentucky Chamber Foundation Military Hiring Academy preparing several events that are upcoming. Ms. Hyde mentioned that the youth programs in the area still have some openings for you ages 18-24 and referrals were still being accepted. She also mentioned that Christian County Public Schools will be hosting a Career Showcase for high school student to see first-hand the services and products sold and produced by businesses and manufacturers in the area. Lastly, she mentioned that the Hopkinsville and Paducah career centers are hosting weekly hiring events and those are posted on their Facebook pages.

#### **New Business**

- 1. **Monthly Code of Ethics Report** Ms. Crissy Carter stated that there had been no Code of Ethics issues or violations reported this month.
- 2. **Financial Report –** Mr. Jason Vincent presented the Monthly Financial Report as of December 31, 2023, for review and approval. He stated that 50% of the budget should be expended at this point in the year and it is currently at 37.6% expended. He also stated that all expenditures are within the budgeted line items.

Mr. Vincent stated that a copy of the Revised FY '24 Budget had been provided for review and approval. He mentioned that the total budget increased about \$1.5 million totaling over \$27 million. He stated that on the revenue side, just over \$1.2 million are pass through dollars for services provided. He stated that in the expenses, the building upgrades were listed in the Maintenance and Repairs line item along with the new service contract with Systems Solution, to provide IT services, could be found in the Software Maintenance, GIS and Computer Related Expenses.

**MOTION** – Judge Jaime Smith made a motion to approve the Monthly Financial Report and the Revised FY '24 Budget as presented. Judge Perry Newcom seconded the motion. With no questions or comments on the floor, the motion carried.



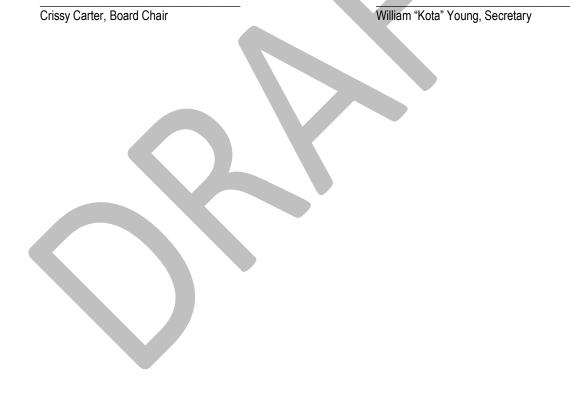
3. **Director's Report** – Mr. Jason Vincent, Executive Director, thanked the accounting staff for their hand in the agency receiving a clean audit. Mr. Vincent stated that a copy of the revised Title VI Plan had been sent out previously to the board for their review and approval.

**MOTION** – Judge Todd Mansfield made a motion to approve the Title VI Implementation Plan as presented. Mayor Brock Thomas seconded the motion. With no questions or comments on the floor, the motion carried.

Mr. Vincent went on to mention that the board members were provided copies of the PeADD Code of Ethics Policy as well as a signature page to accompany it for each member to sign. Also provided were Conflict of Interest forms for the Long Term Care Ombudsman Program for each board member to sign. He went on to mention the upcoming NADO Conference in Washington, D.C. on March 10-13, 2024 and stated that if any board members were interested to make that known.

Other Business - There was no other business.

Adjourn - With no further business, Mayor Kevin Cotton ma	ade a <b>MOTIC</b>	N to adjourn the	meeting at 12:45 pm.	Judge
William Young seconded the motion.				



#### Pennyrile Area Development District Financial Report July 1, 2023 to January 31, 2024

	Revenue Budget	YTD	% Budget	YTD	% Budget
	FY 2024	<u>Revenue</u>	Received	<b>Expenses</b>	<b>Expended</b>
Area Agency on Aging & Independent Living	\$ 21,051,181.00	\$ 8,935,860.33	42%	\$ 9,302,069.58	44%
<b>Training &amp; Workforce Development</b>	4,133,598.00	1,432,536.06	35%	1,470,568.79	36%
<b>Community &amp; Economic Development</b>	1,780,523.00	782,633.83	44%	724,830.43	41%
Local Projects	138,953.00	185,400.25	133%	46,273.91	33%
Shared cost not yet applied			0%	84,384.25	0%
Total	\$ 27,104,255.00	\$ 11,336,430.47	42%	\$ 11,628,126.96	43%

#### PENNYRILE AREA DEVELOPMENT DISTRICT

# Monthly Expenditure Report as of January 31, 2024

	<b>Annual Budget</b>	This Month	Year To Date	% Expended
PERSONNEL				
Total Salaries	2,457,167.00	167,314.17	1,224,737.16	49.84%
Total Benefits	1,437,980.00	106,621.80	728,298.56	50.65%
TOTAL PERSONNEL	3,895,147.00	273,935.97	1,953,035.72	50.14%
TRAVEL				
Staff Travel	165,000.00	9,243.30	74,970.52	45.44%
Board Travel	65,000.00	11,393.19	23,303.71	35.85%
TOTAL TRAVEL	230,000.00	20,636.49	98,274.23	42.73%
OPERATING EXPENSES				
Operating Expense	814,152.00	31,489.14	383,567.52	47.11%
Service Expense	21,507,783.00	1,363,036.02	9,193,249.51	42.74%
TOTAL OPERATING EXPENSES	22,321,935.00	1,394,525.16	9,576,817.03	42.90%
GRAND TOTALS	26,447,082.00	1,689,097.62	11,628,126.98	43.97%

**SUBJECT TO AUDIT** 



To: Pennyrile ADD Judge Executives & Mayors

From: Amy Frogue, Director of Community & Economic Development

RE: Current Funding Opportunities – February 2024

#### **Land and Water Conservation Fund (LWCF)**

Program provides federal grant funds to protect important natural areas, acquire land for outdoor recreation and to develop or renovate public outdoor recreation facilities such as campgrounds, picnic areas, sports and playfields, swimming facilities, boating facilities, fishing facilities, trails, natural areas, and passive parks.

Application deadline: May 31, 2024

**Match**: 50% matching reimbursement (cash or in-kind) Application Minimum: \$25,000 Maximum: \$250,000

#### **Recreational Trails Program (RTP)**

Program provides federal grant funds for assistance in acquisition of easements, development and/or maintenance of recreational trails and trailhead facilities for both non-motorized and motorized use.

Application deadline: May 31, 2024

**Match**: 20% matching reimbursement (cash or in-kind) Application Minimum: \$25,000 Maximum \$250,000

#### **Crumb Rubber Grant Program**

Program allows local communities to apply for projects that utilize recycled waste tires such as benches, picnic tables, landscaping mulch, poured-in-place surfacing (walking trails, playgrounds), and tree wells.

**Application deadline:** April 1, 2024 **Match:** 25% (cash or in-kind)

#### Recycling/Household Hazardous Waste Grant Program

Program allows for the development of integrated recycling infrastructure, manage household hazardous waste and provide recycling and HHW public education.

**Application deadline:** April 1, 2024 **Match:** 25% (cash or in-kind)

#### **FEMA Assistance to Firefighters Grant**

Provides funding to local first responder agencies aimed at meeting the firefighting and emergency response needs (equipment and training) of volunteer fire departments and non-affiliated emergency medical service organizations.

Application deadline: March 8, 2024

Match: 25% (cash)



#### **Kentucky Department of Libraries and Archives Local Records Program**

Program assists local governments with records management, including digitization, security microfilming, supplies/equipment, salary support, and records conservation.

Application deadline: March 15, 2024

Match: none

#### **Kentucky 911 Services Board Grant Program**

Program provides funding for PSAP E911 equipment supporting Next Generation 911 guidelines, including geospatial and mapping projects, new/improved 911 PSAP support equipment, and host/remote projects. Projects must be consistent with the NG911 Road Map and enhanced NG911 Mapping Guide standards.

Application deadline: March 15, 2024 (soft deadline); April 1, 2024 (final deadline)

Match: not required, but encouraged

#### **Delta Regional Authority Strategic Planning Program**

Program will give public entities access to strategic planning funds to address long-standing issues and develop a roadmap for economic growth and opportunity. Applicants for this program have the autonomy to apply for a plan that fits the unique needs and challenges in their community. Eligible plans include, but are not limited to, economic development plans, utility rate studies, transportation plans, workforce development plans, and broadband deployment plans.

Application deadline: applications accepted on a rolling basis

Application Minimum: \$25,000 Maximum \$150,000

Match: not required

#### **Economic Development Administration – Economic Adjustment Assistance Program**

Program provides investments that support a wide range of non-construction and construction activities in regions experiencing severe economic dislocations. EDA supports bottom-up strategies that build on regional assets to spur economic growth and resiliency.

Application deadline: applications accepted on a rolling basis

Match: 20% (cash)

For more information or assistance in applying for any of these programs, please contact the PADD Community & Economic Development staff at 270-886-9484 or via email:

Amy Frogue – amy.frogue@ky.gov

Jared Nelson – jared.nelson@ky.gov

Jessica Kaminski – Jessica.meredith@ky.gov

Brian Jones – briant.jones@ky.gov



#### Kentucky eClearinghouse Reports

## **Project Summary Report**

#### KY202401080027

Title: City of Hopkinsville 2024 S-F Homebuyer Application

<b>Project Information</b>		Applicant Information	Submitter Information	Funding Information	
WRIS:		City of Hopkinsville		Federal:	\$140,000.00
Status:	Approved			Applicant:	\$0.00
Federal:	HUD	JamesR. KnightJr.	Stacy Cook	State:	\$60,000.00
CFDA:	14.218	(270) 890-0200	(270) 890-0260	Local:	\$0.00
County:	Christian	james.knight@h-ky.us	stacy.cook@h-ky.us	Program:	\$0.00
				Other:	\$0.00
(List):				TOTAL:	\$200,000.00

Desc.: The Hopkinsville Home Improvement Program (HHIP) provides for rehabilitation of existing structures located within the targeted areas of the City of Hopkinsville. The targeted areas include the neighborhoods identified in the Legacy Hopkinsville neighborhoods (formerly Inner-City Residential Enterprise Zone (ICREZ) Program), which are also the Neighborhood Revitalization Strategy Areas under the Community Development Block Grant (CDBG) Program. The level of rehabilitation may vary from house to house and is based on an assessment by a Code Enforcement Officer that reviews the current structural state of the home. In many cases the homes are deemed to be beyond repair, which means that it would require more than \$25,000.00 or 25% of the current value of the home to rehabilitate the structure in a traditional sense. If a home is deemed to be beyond repair under this program, the homeowner can elect to undergo major rehabilitation, which includes the demolition and reconstruction of the home.

The goal of this program is to stabilize deteriorating neighborhoods, to instill pride in ownership, and improve the quality of owner occupied houses. Financial assistance for this program is received through a blend of varied grant sources such as the CDBG Program. The financial assistance is a forgivable deferred loan granted to the homeowner by the City of Hopkinsville. Upon the completion of the rehabilitation, a mortgage and a promissory note are filed on the property. Applicants eligible to receive assistance under this program must have a gross annual income that does not exceed 80% of the median income of Hopkinsville. The applicant must occupy the structure as their principal place of residence and have legal title (fee simple) to the structure in question. The program requires that potential applicants submit a variety of documentation along with the completed application to be added to the program waiting list including income information on all members of the

#### KY202401090032

Title: Proposed Land Disposal to Eddyville Riverport and Industrial Development Authority

<b>Project Information</b>		Applicant Information	Submitter Information	Funding Information	
WRIS:		U.S. Army Corps of Engineers		Federal:	\$1.00
Status:	Approved			Applicant:	\$0.00
Federal:	Other	David Adams	David Adams	State:	\$0.00
CFDA:	11.111	(615) 736-7850	(615) 736-7850	Local:	\$0.00
County:	Lyon	david.a.adams@usace.army.mil	david.a.adams@usace.army.mil	Program:	\$0.00
				Other:	\$0.00
(List):				TOTAL:	\$1.00

Desc.: The U.S. Army Corps of Engineers (USACE), Nashville District, in accordance with the National Environmental Policy Act (NEPA) and applicable implementing regulations, is evaluating the impacts of a proposed land disposal to the Eddyville Riverport and Industrial Development Authority, Inc. (ERIDA) in Lyon County, Kentucky. In accordance with Section 8377 of the Water Resources Development Act (WRDA) of 2022, the USACE real estate tract 1216-2 and a portion of tract 112-2 (totaling ~3.3 acres), adjacent to the south-western boundary of the port facilities, is to be transferred to ERIDA. USACE would retain flowage easement rights after disposal. The address for the current facility is 978 Old Railroad Road, Eddyville, KY 42038. The proposed transfer of land is expected to occur before the end of 2024. In 2019, USACE disposed of tracts 112-2, 1206, and 1207 to ERIDA to serve the best interest of the people from an economic perspective.

Title: Community Ventures 2024 CHDO Homebuyer Program

<b>Project Information</b>		<b>Applicant Information</b>	Submitter Information	Funding Information	
WRIS:		Community Ventures Corporation		Federal:	\$500,000.00
Status:	Under Review			Applicant:	\$523,421.00
Federal:	HUD	Jeff Poe	Anne Chaney	State:	\$0.00
CFDA:	14.239	(859) 231-0054	(502) 330-3558	Local:	\$0.00
County:	Fayette	jeff.poe@cvky.org	impetusconsulting.ky@gmail.com	Program:	\$0.00
				Other:	\$0.00
(List):	Multiple (45) list won't fit	here; see narrative.		TOTAL:	\$1,023,421.00

**Desc.:** Community Ventures Community Housing Development Organization (CHDO) is requesting \$500,000 in from Kentucky Housing Corporation in HUD HOME funds to newly construct and/or acquire, rehabilitate and resell five single-family homes. The project is scattered-site with no sites yet identified. Homes will typically be 3BR and 1.5 to 2 baths and average 1,300 square feet.

CV will provide \$92,533 in CHDO proceeds and approximately \$428,388 in interim construction financing from a bank loan. Homes will be sold to households with incomes at or below 80% of the area median (HOME). Homebuyers will contribute \$2,500 cumulatively.

Homes will be located within CV CHDO's service area, which includes the following 45 counties: Adair, Anderson, Bourbon, Boyle, Breckinridge, Bullitt, Caldwell, Casey, Christian, Clark, Cumberland, Estill, Franklin, Fulton, Gallatin, Garrard, Grant, Graves, Grayson, Green, Harrison, Hart, Hickman, Hopkins, Jessamine, Larue, Lincoln, Logan, Lyon, Marion, Marshall, Meade, Mercer, Muhlenberg, Nicholas, Ohio, Pendleton, Scott, Shelby, Spencer, Taylor, Todd, Warren, Washington, and Woodford.

#### KY202401110057

Title: Elkton Scattered Site Housing Rehabilitation

Project Information		Applicant Information	Submitter Information	Funding Information	
WRIS:		City of Elkton		Federal:	\$693,000.00
Status:	Approved			Applicant:	\$6,000.00
Federal:	HUD	Arthur Green	Amy Frogue	State:	\$0.00
CFDA:	14.228	(270) 265-9877	(270) 886-9484	Local:	\$0.00
County:	Todd	agreen@elktonky.com	amy.frogue@ky.gov	Program:	\$0.00
				Other:	\$0.00
(List):				TOTAL:	\$699,000.00

Desc.: The City of Elkton is requesting \$630,000 in Community Development Block Grant funds to implement a voluntary, scattered-site housing rehabilitation project that will provide assistance to six homeowners to replace and repair some of the worst housing in the City. The City of Elkton will provide temporary relocation moving expenses to each family in the amount of \$1,000 each. The City of Elkton Scattered Site Housing Rehabilitation Project will provide financial assistance to approximately six low-to-moderate income home owner occupants to perform reconstruction and rehabilitation on their homes. The CDBG funds will be given to the homeowner in the form of a twenty year forgivable deferred loan (FDL) stating that the family must remain in the home for a period of twenty years after rehabilitation is complete. Each family will be responsible for costs that are above the estimated cost of reconstruction included in the application. Each applicant signed a letter indicating that commitment. Verification of income has been performed and determined eligible on the units, but will be reevaluated at the time of project approval. Rental units will not be eligible under this project. Homes possibly containing lead-based paint and/or asbestos will be repaired according to applicable State and Federal laws. Project will address the following units in Elkton: 111 Water Street, 309 N. Main Street, 306 E. Jefferson Street, 404 E. Washington Street, 136 Foggy Lane, 112 West Ruth Drive.

Title: T-hangar Construction

<b>Project Information</b>		Applicant Information Submitter Information		<b>Funding Information</b>	
WRIS:		Princeton-Caldwell County Airport		Federal:	\$290,000.00
Status:	Approved			Applicant:	\$0.00
Federal:	FAA	Lloyd Murdock	Matthew Fossett	State:	\$0.00
CFDA:	20.106	(270) 625-3609	(859) 263-0009	Local:	\$0.00
County:	Caldwell	lloyd.murdock@uky.edu	mfossett@aei.cc	Program:	\$0.00
				Other:	\$0.00
(List):				TOTAL:	\$290,000.00

Desc.: On behalf of the Princeton-Caldwell County Airport Board, American Engineers, Inc. (AEI) is sending the following project for review. The Princeton-Caldwell County Airport plans to expand the apron into the previously disturbed field to the northeast of the existing apron, and then construct one 10-unit T-hangar on that expansion. The proposed project will be carried out at the Princeton-Caldwell County Airport located at 300 Airport Road, Princeton, Ky. The project will occur on existing airport property and requires no clearing or aquatic habitat disturbance. The entire site has been previously disturbed during airport construction.

#### KY202401160061

Title: Grand Rivers - East Side Water Distribution Improvements Phase II

Project Information		Applicant Information	Submitter Information	Funding Information	
WRIS:	WX21139037	City of Grand Rivers		Federal:	\$150,329.00
Status:	Under Review			Applicant:	\$0.00
Federal:	State Funds	Tom Moodie	Amy Frogue	State:	\$0.00
CFDA:	21.027	(270) 362-8272	(270) 886-9484	Local:	\$0.00
County:	Livingston	clerk@grandriverswireless.com	amy.frogue@ky.gov	Program:	\$0.00
				Other:	\$0.00
(List):				TOTAL:	\$150,329.00

**Desc.:** This project replaces approximately 1,100 L.F. of 6" AC water main with a new 10" PVC water main. The project limits extend from the end of the existing 10" transmission main in the easement near JH O Bryan Dr. and extends to the entrance to Marina Village and Canal Campground. The project will replace a section of 6" AC main which is undersized and nearing the end of it's useful design life with a new 10" PVC main.

Title: Kuttawa - Emergency Standby Generators

<b>Project Information</b>		<b>Applicant Information</b>	<b>Submitter Information</b>	<b>Funding Information</b>	
WRIS: Status:	WX21143005 Under Review	City of Kuttawa		Federal: Applicant:	\$20,511.00 \$0.00
Federal:	State Funds	Barbara Campbell	Amy Frogue	State:	\$0.00
CFDA:	21.027	(270) 388-7151	(270) 886-9484	Local:	\$0.00
County:	Lyon	kuttawamayor@gmail.com	amy.frogue@ky.gov	Program:	\$0.00
				Other:	\$0.00
(List):				TOTAL:	\$20,511.00

Desc.: This project will purchase and install 2 emergency standby generators to prevent water outages throughout the utilities distribution system.

#### KY202401160063

Title: Kuttawa - WWTP Lift Station Control Panel Upgrade and Pump Replacement

Project Information		Applicant Information	Submitter Information	Funding Information	
WRIS:	SX21143021	City of Kuttawa		Federal:	\$79,996.00
Status:	Under Review			Applicant:	\$0.00
Federal:	State Funds	Barbara Campbell	Amy Frogue	State:	\$0.00
CFDA:	21.027	(270) 388-7151	(270) 886-9484	Local:	\$0.00
County:	Lyon	kuttawamayor@gmail.com	amy.frogue@ky.gov	Program:	\$0.00
				Other:	\$0.00
(List):				TOTAL:	\$79,996.00

Desc.: This project will upgrade the Influent Lift Station at the Kuttawa WWTP by installing a new control panel. The new panel will be equipped with new controls on a new back panel to fit inside the existing stainless steel enclosure, a PLC, surge filter, and necessary breakers and terminals. The project will also install a new float and new transducer in the wet well. In addition, the project will install two new pumps to replace the existing pumps at the lift station.

Title: Mortons Gap - Lift Station and Sewer Pump Improvements

Pro	ject Information	<b>Applicant Information</b>	<b>Submitter Information</b>	Funding I	nformation
WRIS:	SX21107028	City of Mortons Gap		Federal:	\$110,000.00
Status:	Under Review	•		Applicant:	\$0.00
Federal:	State Funds	Chris Phelps	Amy Frogue	State:	\$0.00
CFDA:	21.027	(270) 258-5362	(270) 886-9484	Local:	\$0.00
County:	Hopkins	clerk@mortonsgapky.com	amy.frogue@ky.gov	Program:	\$0.00
				Other:	\$0.00
(List):				TOTAL:	\$110,000.00

**Desc.:** This project will rehab the city's failing lift station and will make improvements at various pump sites throughout the system. The city has identified leaky pumps, leaky wet wells, needs to replace worn-out pumps, and needs for new electrical panels. The City sends its sewer to the

City of Nortonville for treatment.

#### KY202401160066

Title: Nortonville Waterline Replacement Project

Project Information		Applicant Information	Submitter Information	Funding Information		
WRIS: Status:	WX21107059 Under Review	City of Nortonville		Federal: Applicant:	\$150,000.00 \$0.00	
Federal:	State Funds	Scotty Harvey	Amy Frogue	State:	\$0.00	
CFDA:	21.027	(270) 676-3384	(270) 886-9484	Local:	\$0.00	
County:	Hopkins	cityclerk@nortonvillegov.us	amy.frogue@ky.gov	Program: Other:	\$0.00 \$0.00	
(List):				TOTAL:	\$150,000.00	

**Desc.:** This project will replace approximately 11,500 LF of existing waterline along Nortonville Rd (US 62), Pendley Rd, and Hopkinsville Rd (US 41). Proposed lines will be 4-inch PVC and replace various sizes of existing lines, most of which are 2-inch galvanized steel. Approximately 2,500 LF of 3/4" service lines will be connected to the new lines from the water meters.

Title: Princeton - Linton Hill Emergency Standby Generator

<b>Project Information</b>		Applicant Information Submitter Information		<b>Funding Information</b>		
WRIS:	WX21033028 Under Review	Princeton Water & Wastewater Com	mission	Federal:	\$100,000.00	
Status: Federal:	State Funds	James Noel	Amy Frogue	Applicant: State:	\$0.00 \$0.00	
CFDA:	21.027	(270) 365-9301	(270) 886-9484	Local:	\$0.00	
County:	Caldwell	jamesnoel@princetonwater.com	amy.frogue@ky.gov	Program:	\$0.00	
				Other:	\$0.00	
(List):				TOTAL:	\$100.000.00	

**Desc.:** This project will install an 80KW Emergency Generator and transfer at the Linton Hill Pump Station that will provide back-up power to supply the northern sections of Caldwell County.

#### KY202401160068

Title: Smithland Lagoon Rehabilitation Project

Proj	ject Information	Applicant Information	Submitter Information	Funding I	nformation
WRIS:	SX21139014	City of Smithland		Federal:	\$301,330.00
Status:	Under Review			Applicant:	\$0.00
Federal:	State Funds	Bill Hesser	Amy Frogue	State:	\$0.00
CFDA:	21.027	(270) 928-2446	(270) 886-9484	Local:	\$0.00
County:	Livingston	smithland@vci.net	amy.frogue@ky.gov	Program:	\$0.00
				Other:	\$0.00
(List):				TOTAL:	\$301,330.00

**Desc.:** A portion of the Smithland WWTP Lagoon has experienced water seepage at the toe of the dam for an extended period of time. It is being proposed to utilize neat cement grouting to fill voids and seeps through the dam in order to reduce water seepage. The grouting work will take place from the crest of the dam road. A grout accelerator will be used as necessary in order to improve the success of the grouting project. It is estimated that two to three rows of grout holes on a 3 ft spacing may be required to slow down seepage. Additional rows may be necessary depending on the soil/seep response to the grouting

Title: White Plains - Sewer Manhole Rehabilitation Project

Project Information		Applicant Information	Submitter Information	Funding Information		
WRIS:	SX21107037	City of White Plains		Federal:	\$170,000.00	
Status:	Under Review	•		Applicant:	\$0.00	
Federal:	State Funds	Benjamin Almon	Amy Frogue	State:	\$0.00	
CFDA:	21.027	(270) 676-8639	(270) 886-9484	Local:	\$0.00	
County:	Hopkins	amy.frogue@ky.gov	amy.frogue@ky.gov	Program:	\$0.00	
				Other:	\$0.00	
(List):				TOTAL:	\$170,000.00	

**Desc.**: This project will consist of relining manholes with a special coating to reduce I & I into the system.

#### KY202401180080

Title: BLWD - AMR Water Meter Replacement Project

Proj	ject Information	Applicant Information	Submitter Information	Funding Information		
WRIS:	WX21221021	Barkley Lake Water District		Federal:	\$0.00	
Status:	Under Review			Applicant:	\$0.00	
Federal:	State Funds	John Herring	Kyle Cunningham	State:	\$500,000.00	
CFDA:	00.000	(270) 522-8425	(270) 886-9484	Local:	\$853,124.00	
County:	Trigg	blwd@att.net	kyle.cunningham@ky.gov	Program:	\$0.00	
				Other:	\$0.00	
(List):				TOTAL:	\$1,353,124.00	

**Desc.:** This project will reallocate Cleaner Water Grant funds from WX21221014 to replace water meters with AMR technology. The district will use the CWP funds to replace as many meters as the funding will allow and will replace the remaining meters, approximately 4000, with local funds or other funding sources.

Title: Drakesboro - Water System Improvements

<b>Project Information</b>		<b>Applicant Information</b>	Submitter Information	<b>Funding Information</b>		
WRIS:	WX21177042	City of Drakesboro		Federal:	\$500,557.00	
Status:	Under Review			Applicant:	\$0.00	
Federal:	State Funds	Eddie Brake	Kyle Cunningham	State:	\$0.00	
CFDA:	21.027	(270) 476-8986	(270) 886-9484	Local:	\$0.00	
County:	Muhlenberg	drakesboro@comcast.net	kyle.cunningham@ky.gov	Program:	\$0.00	
	_			Other:	\$0.00	
(List):				TOTAL:	\$500,557.00	

Desc.: The project will consist of the rehabilitation of the existing water tank, including the replacement of all valving and piping in the valve vault and the installation of a mixing system in the tank to improve water tank turnover. In addition to the tank improvements, the project will include an finished water interconnect with Muhlenberg Water District #1 to provide a second tie in to the Drakesboro Broad St. Tank and to boost pressure for the customers in this area.

#### KY202401230095

Title: Princeton - CWP Tank Mixing System

Pro	ject Information	Applicant Information	Submitter Information	Funding Information		
WRIS:	WX21033018	City of Princeton		Federal:	\$95,000.00	
Status:	Under Review			Applicant:	\$0.00	
Federal:	State Funds	Brock Thomas	Amy Frogue	State:	\$0.00	
CFDA:	21.027	(270) 365-9575	(270) 886-9484	Local:	\$0.00	
County:	Caldwell	princetoncityclerk@hotmail.com	amy.frogue@ky.gov	Program:	\$0.00	
				Other:	\$0.00	
(List):				TOTAL:	\$95,000.00	

**Desc.:** This project will include the installation of mixers to the existing Skyline tank, Industrial Park tank and Linton Hill tank. The mixers will be funded out of the Cleaner Water Grant Round 1 in the amount of \$95,000.

(List):

Title: Fleming Family Estates

**Applicant Information Submitter Information Funding Information Project Information** WRIS: Wabuck Development Company Inc Federal: \$2,200,000.00 Applicant: **Under Review** \$500,000.00 Status: Federal: KHC April Bowman State: \$400,000.00 **Anthony Elmore** CFDA: 14.239 (270) 259-9361 (270) 259-5607 Local: \$4,300,000.00 County: Christian anthony.elmore@wabuck.com april.bowman@wabuck.com Program: \$0.00 \$5,400,000.00 Other:

**Desc.:** Fleming Family Estates will be a 40-unit new construction affordable housing complex located at approx 1297 Glass Avenue in Hopkinsville, Kentucky, containing (8) one bedroom units, (16) two bedroom units, and (8) three bedroom units intended to serve the low to moderate income population. This is an Urban project located within the city limits of Hopkinsville, Kentucky designed to serve families.

This application will sit adjacent top the site for Smiley Terrace, located at approximately 1295 Glass Avenue. They will be developed on land from the same parent tract of land. The entrance will likely come from Disposal Road.

TOTAL:

\$12,800,000.00

#### KY202401260111

Title: Elkton - Sewer Plant Improvement Project

Proj	ject Information	Applicant Information	Submitter Information	Funding I	nformation
WRIS:	SX21219021	City of Elkton		Federal:	\$247,899.00
Status:	Under Review	•		Applicant:	\$0.00
Federal:	State Funds	Arthur Green	Kyle Cunningham	State:	\$0.00
CFDA:	21.027	(270) 265-9877	(270) 886-9484	Local:	\$0.00
County:	Todd	agreen@elktonky.com	kyle.cunningham@ky.gov	Program:	\$0.00
				Other:	\$0.00
(List):				TOTAL:	\$247,899.00

**Desc.:** This project will improve the treatment plant process by adding redundancy through 2 additional aerators at the oxidation ditch as well as a new screw press auger at the headworks building. The City will use cleaner water funds to install the new equipment themselves.

Title: Canon Court

(List):

<b>Project Information</b>		<b>Applicant Information</b>	Submitter Information	<b>Funding Information</b>		
WRIS: Status:	Under Review	Wabuck Development Company Inc		Federal: Applicant:	\$1,400,000.00 \$685,000.00	
Federal:	KHC	Anthony Elmore	April Bowman	State:	\$3,200,000.00	
CFDA:	14.239	(270) 259-9361	(270) 259-5607	Local:	\$775,000.00	
County:	Hopkins	anthony.elmore@wabuck.com	april.bowman@wabuck.com	Program:	\$0.00	
				Other:	\$2,697,733.00	

TOTAL:

\$8,757,733.00

Desc.: Canon Court will be a 28-unit new construction affordable housing complex located at approx 13500 Nortonville Rd in Dawson Springs, Kentucky, containing (8) one bedroom units, (16) two bedroom units, and (4) three bedroom units intended to serve the low to moderate income population. This is a Rural project located within the city limits of Dawson Springs, Kentucky designed to serve families.

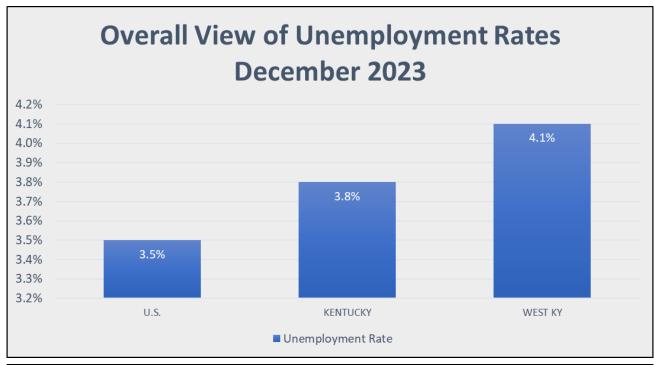
## **PENNYRILE AAAIL WAITING LIST**

February 1st, 2024

	Home Delivered Meals	Homemaking	Personal Care
Caldwell	37	21	4
Christian	113	132	39
Crittenden	10	8	0
Hopkins	67	80	9
Livingston	22	8	3
Lyon	12	5	3
Muhlenberg	82	53	12
Todd	16	10	1
Trigg	30	16	5
Totals	389	333	76

# **LABOR MARKET SNAPSHOT**

December 2023
Released January 25, 2024



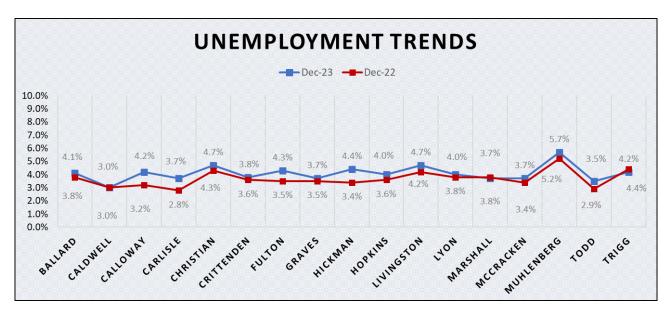


**Source: Kentucky Center for Statistics (KYSTATS)** 

## West Kentucky Unemployment Rates

December 2022 – December 2023

COUNTY	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23
Local Area	3.8	4.6	4.9	4.1	3.7	4.4	5.0	5.0	4.5	4.5	4.3	4.2	4.1
BALLARD	3.8	5.1	5.3	4.7	4.9	4.4	5.3	5.1	5.1	4.6	4.0	4.3	4.1
CALDWELL	3.0	3.6	4.0	3.5	2.5	3.7	4.0	3.9	3.5	3.6	3.4	3.3	3.0
CALLOWAY	3.2	4.8	4.9	4.1	3.5	4.3	5.2	5.5	4.9	4.5	4.1	4.2	4.2
CARLISLE	2.8	3.6	4.4	3.2	3.3	3.2	4.0	4.0	3.8	3.7	3.6	3.6	3.7
CHRISTIAN	4.3	4.9	5.1	4.5	4.1	4.8	5.4	5.6	5.2	5.1	5.6	4.9	4.7
CRITTENDEN	3.6	4.2	4.5	3.7	3.1	3.9	4.4	4.7	4.0	4.1	3.8	3.7	3.8
FULTON	3.5	4.8	4.9	5.1	3.8	4.9	5.8	5.7	4.9	5.2	4.6	4.5	4.3
GRAVES	3.5	4.5	4.7	4.0	3.6	4.1	4.5	4.7	4.2	4.2	3.8	3.8	3.7
HICKMAN	3.4	4.3	4.9	4.5	3.2	4.1	5.2	5.4	4.9	4.8	4.2	4.3	4.4
HOPKINS	3.6	4.3	4.8	4.0	3.5	5.4	5.7	4.9	4.5	4.4	4.2	4.1	4.0
LIVINGSTON	4.2	5.6	6.0	5.0	4.2	4.7	5.2	5.1	4.7	4.8	4.2	4.5	4.7
LYON	3.8	5.0	5.5	4.1	3.4	4.4	4.4	4.4	4.1	4.3	3.8	3.8	4.0
MARSHALL	3.8	4.6	4.9	4.0	3.4	3.8	4.4	4.4	4.1	4.0	3.5	3.7	3.7
MCCRACKEN	3.4	4.0	4.4	3.6	3.2	3.9	4.3	4.4	4.1	4.0	3.6	3.8	3.7
MUHLENBERG	5.2	6.2	6.7	5.5	5.1	6.0	6.7	6.8	6.4	6.3	5.6	5.8	5.7
TODD	2.9	3.7	3.9	3.6	2.7	3.4	3.9	4.1	3.7	3.8	3.9	3.6	3.5
TRIGG	4.4	5.1	5.3	4.6	3.5	4.3	5.0	5.0	4.3	4.5	4.6	4.4	4.2



**Source: Kentucky Center for Statistics (KYSTATS)** 

### PENNYRILE AREA DEVELOPMENT DISTRICT

#### **EXECUTIVE COMMITTEE MEETING**

January 8, 2024 11:00 AM

#### **MINUTES**

**MEMBERS PRESENT –** Ms. Crissy Carter, Mayor Kevin Cotton, Ms. Lori Harper, Judge Stan Humphries, Judge Todd Mansfield, Mr. Scott Marshall, Judge Mack McGehee, Judge Perry Newcom, Judge Jaime Smith, Judge Jack Whitfield, Judge William "Kota" Young.

**STAFF PRESENT** – Ms. Jill Collins, Director of AAAIL, Ms. Cindy Cummings, WKWB MIS/Financial Coordinator, Ms. Amy Frogue, Director of CED, Ms. Alisha Sutton, Chief Financial Officer, Ms. Melissa Thompson, Communications Director, and Mr. Jason Vincent PeADD Executive Director.

**CALL TO ORDER –** Ms. Crissy Carter, Board Chair, called the meeting to order at 11:04 a.m. and recognized a voting quorum. This meeting was conducted in-person at the PeADD office and virtually via Zoom.

**APPROVAL OF MINUTES** – Minutes of the December 7, 2023 Executive Committee meeting were presented for approval. A copy was included in the meeting packet.

**MOTION** – Judge Jaime Smith made a motion to approve the minutes as presented. Mayor Kevin Cotton seconded the motion. No questions or comments were raised, and the motion carried.

FY '23 Audit Report – Ms. Jaime Petersen, CPA, Calhoun & Company presented the FY'23 Audit completed by Calhoun & Company. Ms. Petersen first reviewed the communication letter, stating that it was an unmodified letter regarding management or accounting/policy disagreements. Copies of the audit reports were available to the committee to review. Ms. Petersen stated that the audit was also unmodified, meaning there were no findings or questionable costs. She then moved on to the Executive Summary, stating that the total revenue generated was \$19,492,817 with around \$7.5 million coming from federal grants, \$9.3 million generated from state grants, and other revenues totaled \$2,187,109 and the remaining \$458K coming from other small revenue streams that individually made up in less than 2% of the total revenue. She stated that within the \$19M received, \$14M went out for contracted services either to clients or contractors providing services to clients. Ms. Petersen stated that a little over \$2M went to salaries and less than \$1M was expended for employee benefits leaving around \$1.3M being expended for direct costs, in-kind expenditures, etc. Lastly, she stated that a change in net position to positive, increasing PeADD's net position of \$748,987.

**MOTION** – Judge Todd Mansfield made a motion to approve the FY '23 Audit as presented by Ms. Petersen. Mr. Scott Marshall seconded the motion. No further questions or comments were raised, and the motion carried.

**FINANCIAL REPORT** – Ms. Alisha Sutton, PeADD CFO, presented the financial report as of December 31, 2023. She stated that the agency should have expended around 50% to be in line with the budget. One line item over the 50% threshold was Maintenance and Repairs, which will be detailed in the revised budget. Another line item over 50% was Memberships, Subscriptions & Professional Activity, which is not uncommon due to memberships and subscriptions being paid in the first part of the fiscal year. Ms. Sutton also detailed that the Miscellaneous expenses were showing over due to the KCADD dues being paid which include lobbying fees. She went on to declared that the Total Expenses for FY 2024 are just shy of \$9.5 million at 37.60% of the total FY '24 budget.

**MOTION** – Judge Jaime Smith made a motion to approve the Financial Report as presented by Ms. Sutton. Judge Stan Humphries seconded the motion. No further questions or comments were raised, and the motion carried.

#### FY '24 BUDGET AMENDMENTS -

Area Agency on Aging & Independent Living - Ms. Jill Collins, AAAIL Director, began the discussion detailing the Total Budget for the AAAIL department at \$21,051,181. She stated that the Service Budget is \$18,078,901 and the total Operating Budget is \$2,972,280 with an increase in the Revised Budget of over \$1 million in the Service Budget and \$179,287 in the Operating Budget. Ms. Collins stated that the Home & Community Based Waiver programs to include PDS and Traditional fluctuate weekly depending on the number of clients in those programs. She stated that Veterans Directed Care Program

also fluctuates for the same reason. Ms. Collins mentioned an increase in the Bridge the Gap Pilot Program, as well as the National Strategy for Suicide Prevention, a three-year national grant for which a contracted individual will be hired, both of which will be discussed in the staffing section of the budget. Ms. Collins reiterated the budget totals stating that most of the adjustments were based on final allocations and carryover as well as any ARPA match that was needed. Mr. Jason Vincent, Executive Director, mentioned that the agency is closely watching the funding for Home Delivered Meals as the list continues to grow with not enough funding. He also mentioned that a decrease in funding for meals has been recommended by the Governor in the state's budget for the next two years, which would greatly impact the AAAIL budget moving forward. Judge Perry Newcom stated that the pay scale for Senior Center staff was low and the need for them was high, so the inequality was a concern.

**West Kentucky Workforce** – Mr. Vincent stated that in the absence of Ms. Sheila Clark, WKWB Director, Ms. Cindy Cummings, MIS/Financial Coordinator, was present to answer any questions from the committee. Mr. Vincent went on to state that there were no adjustments in the workforce budget other than carryovers and allocations.

Community & Economic Development – Ms. Amy Frogue, CED Director, began by mentioning that the first three lines in the CED budget are the primary funding sources for the department, which are Joint Funding Agreements. She stated that an increase in Economic Development Administration funding of \$32,725 needed a match which resulted in a decrease Department for Local Government funding of \$6,545. Ms. Frogue stated that the department was awarded \$50,000 from the Rural Business Energy Grant for the Retail Academy. She also stated that Broadband Planning showed an increase of \$45,000 to look at analyze broadband coverage map data and determine local needs in the region. With the increases mentioned the Total Budget showed an increase of \$121,180 for CED with \$50,000 in the Service Budget and \$71,180 in the Operating Budget. Judge Perry Newcom asked if the Broadband funding project would help counties whose internet coverage was currently being decided by cellphones and satellites would be categorized as such or would they be considered broadband covered. Ms. Frogue ensured him that these issues were going to be considered in the study. Judge Stan Humphries asked if the DRA funding of \$105,000 was equivalent to previous years. Mr. Vincent and Ms. Frogue stated the funding mentioned is for administration and not for projects and that it was relatively steady as compared to previous years.

**Local Revenues** – Ms. Alisha Sutton, et al., stated that an increase of \$37,187 in Local Contributions was due to the ARPA funds, previously mentioned by Ms. Collins, allowing State funding to match instead of using Local Dues which put those allocations back into the Local Revenues section. Overall, she stated, there was an increase of \$1,474,897 with a little over a \$1.1 million increase in the Service Budget and an increase of \$287,654 in the Operating Budget.

Expenses – Ms. Sutton detailed the changes in the Personnel section. She began with the removal of the IT Manager position resulting in the decrease of the remaining salary, which was due to moving the agency's IT services over to Systems Solutions. The Suicide Prevention Task Coordinator position was added to the budget. Also, hours were added to the Kentucky Family Caregiver Coordinator's schedule to provide Bridge the Gap services. As a result of these changes, the Salary and Benefits line items showed a total decrease of \$36,189 in the Personnel budget. Ms. Sutton stated that there was an increase of \$8,000 in the Maintenance and Repairs line item to include some electrical maintenance, the tear down and set-up of furniture during the remodel and painting the hallways once the remodel is complete. She also stated that there was an increase of \$25,000 in Direct Program Expenses and a little over \$1.1 million in Services which balance to the Service revenues received for Services. An increase of \$18,500 was made to the Software Maintenance, GIS & Computer Related Expenses due to the five-month contract and startup fee with System Solutions beginning on February 1, 2024. The Total Operating Expenses equal \$26,447,082 with an increase of \$1,202,555.

**MOTION** – Judge Todd Mansfield made a motion to approve the FY '24 Budget Amendments as presented by Ms. Sutton. Judge Perry Newcom seconded the motion. No further questions or comments were raised, and the motion carried.

**OTHER BUSINESS** – No other business was brought before the committee.

<b>ADJOURN</b> – With no further business,	Judge Jaime Smith made a <b>I</b>	<b>MOTION</b> to adjourn the med	eting at 11:37 a.m.	Judge Mack
McGehee seconded the motion and the	e meeting adjourned.			

Orient Onton Depart Oberin	1. d \A/:II: (I/-t-") / Ct
Crissy Carter, Board Chair	Judge William "Kota" Young, Secretary

ADD 2024 DAY



# We're proclaiming February 15, 2024, Area Development Districts Day!

- Participate by contacting your legislator to schedule a face-to-face meeting to discuss the impact Area Development Districts have on your community
- Help us tell our story! Discuss with your legislator how ADDs support your communities and constituents through Transportation Planning, Aging Services, Community Planning, and Economic Development
- Invite your legislator to lunch (meal tickets will be distributed day of)
- Join us from 11 a.m.-1 p.m. for lunch in the Capitol Annex Cafeteria, followed by the quarterly Kentucky Council of Area Development Districts meeting at 1:30 p.m., Capitol Annex Room 149

# **FEBRUARY 15, 2024 | CAPITOL ANNEX**

702 Capital Avenue | Frankfort, Kentucky 40601

Questions? Contact KCADD Executive Director Casey Ellis, (502) 514-8654 or cellis@kcadd.org

# KENTUCKY AREA DEVELOPMENT DISTRICTS 2024 LEGISLATIVE PRIORITIES

JFA

Continuation of the \$4 million investment in the Joint Funding Agreement as well as the additional ARC and DRA funding of \$250,000, respectively.



Fully fund the water management planning services and maintenance of the Water Resource Information System in the amount of \$2.1 million.



Sustain the Expanded Senior Meal Program, currently totaling \$14.48 million.



Maintain participant directed coordination and financial management of the Home & Community Based, Michelle P and Supports for Community Living waiver programs and attain sustainable reimbursement rates for case management.



Enhance the flexibility of workforce development efforts with the investment of state funds to complement federal dollars.

#### You're Invited To

# West Kentucky Thank You Night



KEYNOTE SPEAKER Governor Andy Beshear



GUEST SPEAKER
West KY Caucus Chair (S)
Sen. Robby Mills



GUEST SPEAKER
West KY Caucus Chair (H)
Rep. Chris Freeland

#### Thursday, February 15 5:00 to 7:00 p.m. EST Frankfort Country Club

Please join us to express appreciation to state leadership and celebrate past, present and future support of progress in our region. This event is hosted by the West Kentucky Regional Chamber Alliance (WKRCA) and the Chamber Leadership Initiatives for Northwest Kentucky (C-LINK) that represent 25 Chambers of Commerce in Western Kentucky. The evening will include heavy hors d'oeuvres, a cash bar, and live music.





#### 2024 West Kentucky Thank You Night Sponsors

**Presenting Sponsors** 





**Supporting Sponsors** 





Bacon Farmer Workman Engineering / Marcum Eng.

**Christian County Chamber of Commerce** 

City of Madisonville

City of Owensboro

City of Paducah

**Daviess County Fiscal Court** 

**Greater Owensboro Chamber of Commerce** 

Green River Area Development District

**Henderson Chamber of Commerce** 

Henderson Economic Development

Henderson County Fiscal Court

**Hopkins County Chamber of Commerce** 

Hopkinsville Water Environment Authority





**HUB International** 

**Kentucky Lake Chamber of Commerce** 

Mayfield-Graves County Chamber of Commerce

**McCracken County Fiscal Court** 

**Murray-Calloway County Chamber of Commerce** 

**Murray State University** 

Paducah Area Chamber of Commerce

Pennyrile Area Development District

Planters Bank

**Purchase Area Development District** 

**River View Coal** 

Southern Star Central Gas Pipeline

**Trigg County Chamber of Commerce** 



300 Hammond Drive Hopkinsville, KY 42240 (270) 886-9484 TTY: 1 (800) 648-6056 www.peadd.org Contact: Melissa L. Thompson Communications Director melissal.thompson@ky.gov (270) 886-9484

Due to the possibility of a meeting being canceled, relocated, or rescheduled, please call Pennyrile Area Development District (PeADD) at (270) 886-9484 to confirm a meeting prior to attending.

PeADD Upcoming Meetings 2024				
<b>Event Name</b>	Date	Time (CT)	Location	
Hopkins/Muhlenberg Elder Abuse Council Meeting	February 7, 2024	9 am	The Paragon of Madisonville – Madisonville, KY	
Pennyrile Area Development District Board of Directors Meeting	February 12, 2024	12 noon	PeADD Office	
ADD Day 2024 Lunch in the Capitol Annex	February 15, 2024	11 am ET	Capitol Annex Cafeteria – Frankfort, KY	
West Kentucky Thank You Night	February 15, 2024	5 – 7 pm ET	Frankfort Country Club – Frankfort, KY	
Pennyrile Grandparent Support Group	February 20, 2024	10 am	PeADD Office & Zoom	
Alzheimer's Support Group	February 20, 2024	11 am	PeADD Office & Zoom	
Pennyrile AAAIL Bylaws Committee Meeting	February 20, 2024	11 am	PeADD Office	
West Kentucky Workforce Board Youth Committee Meeting	February 21, 2024	10 am	Virtual via Zoom	
Pennyrile Area Development District Board of Directors Meeting	March 11, 2024		CANCELED	
West Kentucky Workforce Board Meeting	March 20, 2024	10 am	Lake Barkley State Resort Park – Cadiz, KY	

#### ###

Translation services and/or auxiliary aids are available upon request. Accommodations for individuals with disabilities can also be arranged. Please allow up to seven (7) business days for implementation of all requests. PeADD will make reasonable efforts to accommodate requests when given suitable notice. Equal Employment Opportunity/ Affirmative Action Employer, M/F/D.