

Session Business
October 15, 2023

1. The proposed budget for 2024 was approved. Estimated Budget Revenue is \$738,500; proposed Budget Expenditures are \$763,668, leaving a deficit of \$25,168 which, if necessary, will be taken from the Budget Deficit Fund to balance the Budget. A copy of this budget will be mailed to the congregation along with Fred Kate's letter and the pledge cards.
2. The PILP requires FPC to have a capital campaign in September 2024. Due to the interim phase we are going through, Fred Kate has discussed with PILP the possibility of seeking an extension in January 2024 on the September timeline.
3. The Committee on Ministry met on October 3, but it still has not appointed a FPC a Transition Team, which consists of a minister and a ruling elder. There are five other churches that are going through transition phases, so finding Transition Teams has been challenging.
4. PDS's Approved Budget as of September 13, 2023, covering July 2023-June 2024, was presented. The Budget shows income, based on Tuition, Summer Camps, Registration, Supply Fee, Fundraisers, and Scholarships (Grant), to be \$274,541. Expenses for the year include payroll for staff, APS, Quickbooks, monthly xerox fee, Brightwheels, Consolidated, liability insurance, programs & events, advertisements, office supplies, school supplies, building maintenance, etc., in the amount of \$301,606.21, leaving a loss of \$27,065.21. However, PDS will be in the "black" by the end of the year with continued growth of the student body, funds received from grants, the Retention of Staff funds, and other funds expected from the insurance company. Also, the stipulations of the CCRG Grant which PDS received provide all funds must be spent by the end of November 2023. PDS plans to use these remaining funds to provide scholarships for students from families with financial needs, Thanksgiving bonuses for staff, and replacing funds from CD's used to support the PDS at the beginning of the 2021 school year due to COVID and reduction in student participation.
5. Rev. John Purcell has been appointed as the Moderator for the Session Meetings through December 31, 2023. He offered help to FPC from his church, The Woodlands Community Presbyterian Church, during this transition phase.

Upcoming Events:

1. Next Session Meeting: November 19, 2023
2. Subsequent Session Meeting: December 17, 2023
3. Remaining 2023 Presbytery Meeting: November 18, 2023

New Members:

Cecil Watt, Jr., by reaffirmation of faith (September 17, 2023)

Susan Estrada, by reaffirmation of faith (September 17, 2023)

Jim Dopp, by reaffirmation of faith (October 1, 2023)

Sylvia Dopp, by letter of transfer from First Baptist Church in Bellville, TX (October 1, 2023)

Nancy Badal, by letter of transfer from Presbyterian Church of Mountain Top, PA (October 1, 2023)