

the 2024 Annual Report

Park Hill Church

2024 WAS A YEAR OF SPIRIT-DRIVEN ACTION. DURING THE EASTER SEASON, WE SENT OUT OUR SECOND CHURCH PLANT: ALL SAINTS CHURCH, LED BY DAVID AND CANDISE WADE. DOZENS OF PEOPLE FOLLOWED THE WADES FROM PARK HILL INTO GOD'S MISSION THROUGH THEIR NEWBORN CHURCH. MEANWHILE, PARK HILL CHURCH SPENT THE MAJORITY OF OUR SUNDAY GATHERINGS OBSERVING THE EARLY CHURCH IN THE BOOK OF ACTS, AND THEN SEEKING TO LIVE OUT THAT SAME MISSION AND VISION IN OUR OWN CONTEXT. WE REMAINED FAITHFUL IN PRAYER THROUGH OUR SEEK FIRST SUNDAY NIGHTS OF WORSHIP, AS WELL AS THROUGH SEVEN: OUR WEEK OF PRAYER AND FASTING DURING THE LENTEN SEASON. WE GATHERED IN EACH OTHER'S HOMES IN GREATER NUMBERS THAN ANY PREVIOUS YEAR, FOR SHARED MEALS, PRAYER, AND SPIRITUAL MATURITY. FOR THE FIRST TIME EVER, WE INVITED A YEAR-END CHRISTMAS GIFT. OUR CHURCH RESPONDED TO THAT INVITATION BY GIVING OVER \$46,000 OVER AND ABOVE OUR REGULAR TITHES AND OFFERINGS. LOOKING AHEAD TO 2025, WE ARE COMMITTED TO GROWING IN UNITY, TOGETHER WITH OUR FAMILY OF CHURCHES-NEIGHBORS CHURCH AND ALL SAINTS CHURCH. THIS UNITY WILL BE EVIDENCED BY INCREASING GENEROSITY FROM 100% OF OUR CHURCH BODY, AS WELL AS SEVERAL MULTI-CHURCH EVENTS. AS WE REMAIN FAITHFUL TO PRACTICE THE WAY OF JESUS BY THE POWER OF THE HOLY SPIRIT, MAY THE GOD AND FATHER OF OUR LORD JESUS CHRIST CONTINUE TO GLORIFY HIMSELF AMONG US FOR THE SAKE OF SAN DIEGO.

PARK HILL LEADERSHIP IS VERY GRATEFUL FOR THE PARTICIPATION OF EVERYONE WHO GIVES JOYFULLY FOR GOD'S MISSION. THANK YOU AGAIN FOR YOUR GENEROSITY.

Giving

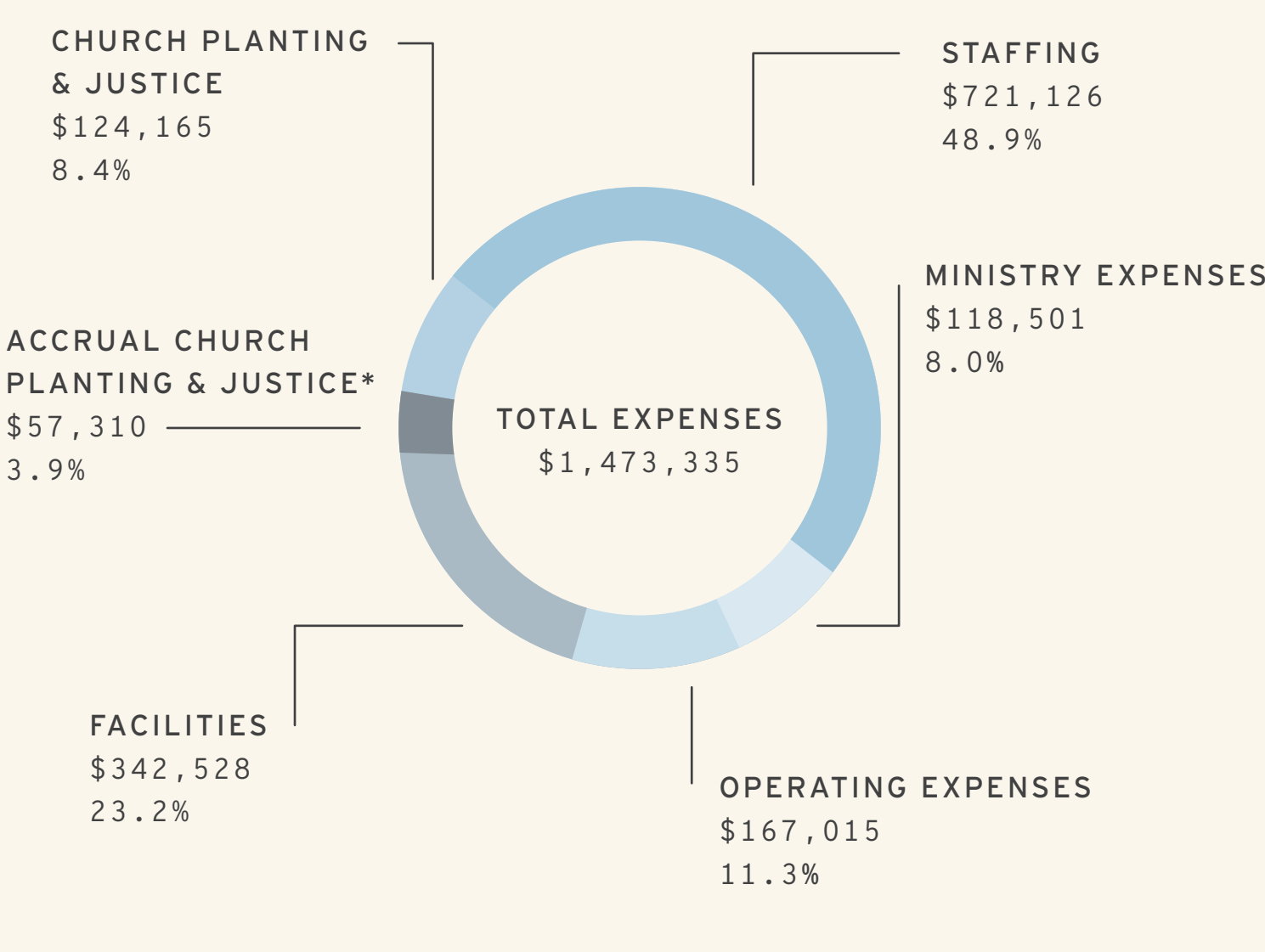
We dream of becoming a Church marked by radical generosity. In 2024 this dream became more real than ever. We were able to send 12% of every dollar directly to church planting, evangelism, and justice work locally and globally. Park Hill leadership extends their sincere thanks to all who gave sacrificially and joyfully toward God's mission through our church family.

\$1,480,384 TOTAL GIVING - OCT 2023 - SEPT 2024

AVERAGE MONTHLY GIVING: \$123,365
AVERAGE MONTHLY GIVING PER PERSON: \$103

Budget

\$124,165	CHURCH PLANTING & JUSTICE WORK
\$57,310*	ACCRUAL CHURCH PLANTING AND JUSTICE
\$342,528	FACILITIES
\$167,015	OPERATING EXPENSES
\$118,501	MINISTRY EXPENSES
\$721,126	STAFFING
\$1,473,335	TOTAL EXPENSES



Park Hill Communities

Church is more than a two-hour gathering on Sunday. It is also a community sharing life around a table. Park Hill Communities are the primary way we practice the way of Jesus, together in San Diego.

564 PEOPLE IN COMMUNITY

47 CURRENT COMMUNITIES

Sunday Gatherings

We gather around the bread and cup to pray, learn the scriptures, and create space to hear from the Spirit. It takes a lot of volunteers to sustain the weekly rhythm of Park Hill Church. Our gatherings would be impossible without the dedicated people serving every week.

647 AVERAGE SUNDAY ATTENDANCE

329 SUNDAY VOLUNTEERS

*Accrual costs were expensed in our 2024 Fiscal Year but deposited at the start of our 2025 Fiscal Year.