

PARK SD HILL CA CHURCH

2021 ANNUAL REPORT

DESPITE ONGOING CULTURAL UPHEAVAL IN 2021, PARK HILL CHURCH REMAINED FAITHFUL IN PRAYER AND GENEROSITY. WE SET ASIDE MORE THAN A DOZEN NIGHTS TO CRY OUT TO GOD TOGETHER IN PRAYER AND WORSHIP. WE GATHERED IN EACH OTHER'S HOMES FOR INCREASED PRAYER AND RELATIONSHIP. WE CAME TOGETHER FOR WORD, TABLE, BAPTISM, AND SONG EVERY WEEKEND. MANY GAVE FAITHFULLY. LOOKING AHEAD TO 2022, WE ARE COMMITTED TO GROW EVEN MORE PASSIONATE FOR THE TANGIBLE PRESENCE OF GOD. THIS PASSION WILL BE EVIDENCED BY INCREASED GENEROSITY, BOTH INSIDE AND OUTSIDE OUR CHURCH WALLS. MAY THE HOLY SPIRIT EXPAND OUR CAPACITY TO REFLECT OUR FATHER'S GENEROUS HEART, FOR THE SAKE OF HIS KINGDOM IN OUR TIME.

GIVING

WE DREAM OF BECOMING A CHURCH MARKED BY RADICAL GENEROSITY. IN 2021 THIS DREAM BECAME REAL. WE WERE ABLE TO SEND 17% OF EVERY DOLLAR DIRECTLY TO CHURCH PLANTING AND JUSTICE WORK BOTH GLOBALLY AND LOCALLY

\$1,289,734 TOTAL GIVING - OCT 2020 – SEPT 2021

AVERAGE MONTHLY GIVING: \$107,478

AVERAGE MONTHLY GIVING PER PERSON: \$132

BUDGET

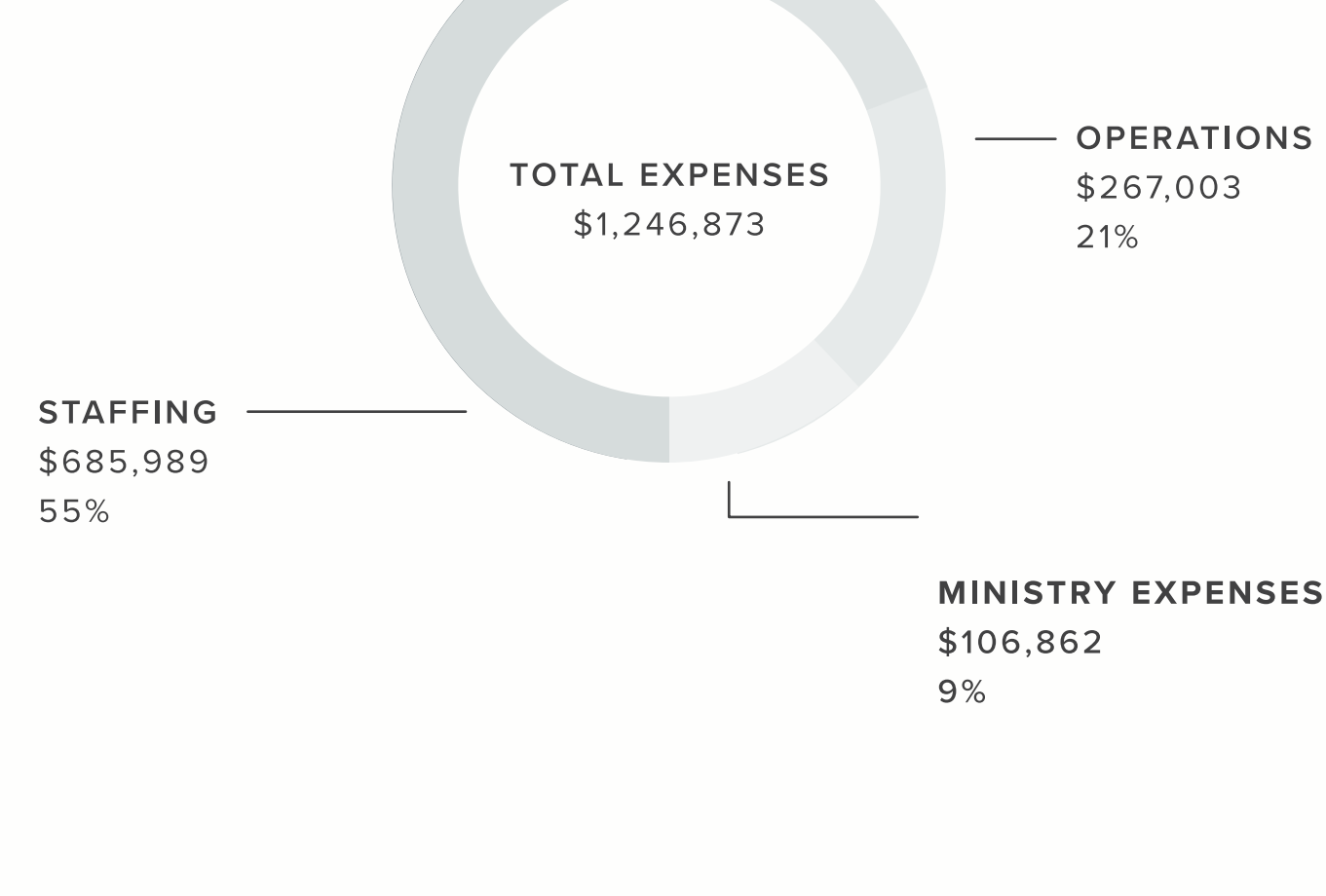
\$214,804 CHURCH PLANTING & JUSTICE WORK

\$267,003 OPERATING EXPENSES

\$106,862 MINISTRY EXPENSES

\$685,989 STAFFING

\$1,246,873 TOTAL EXPENSES



PARK HILL COMMUNITIES

CHURCH IS MORE THAN A TWO-HOUR GATHERING ON SUNDAY. IT IS ALSO A COMMUNITY SHARING LIFE AROUND A TABLE. PARK HILL COMMUNITIES ARE THE PRIMARY WAY WE PRACTICE THE WAY OF JESUS, TOGETHER IN SAN DIEGO.

506 PEOPLE IN COMMUNITY

33 CURRENT COMMUNITIES

SUNDAY GATHERINGS

WE GATHER AROUND THE BREAD AND CUP TO PRAY, LEARN THE SCRIPTURES, AND CREATE SPACE TO HEAR FROM THE SPIRIT. IT TAKES A LOT OF VOLUNTEERS TO SUSTAIN THE WEEKLY RHYTHM OF PARK HILL CHURCH. OUR GATHERINGS WOULD BE IMPOSSIBLE WITHOUT THE DEDICATED PEOPLE SERVING EVERY WEEK.

817 AVERAGE SUNDAY ATTENDANCE

258 SUNDAY VOLUNTEERS

COVID-19 RESPONSE

THE COVID-19 PANDEMIC IS AFFECTING EVERY ONE OF US – WHETHER PHYSICALLY, ECONOMICALLY, OR EMOTIONALLY. THROUGH OUR COLLECTIVE GENEROSITY, WE HAVE BEEN ABLE TO PROVIDE FOR THOSE IN OUR COMMUNITY WITH SPECIFIC, URGENT NEEDS RELATED TO THIS PANDEMIC. IN THIS WAY, WE HAVE SEEN EVIDENCE IN OUR CHURCH OF THE DNA OF THE EARLY CHURCH IN ACTS 4 – “GOD’S GRACE WAS SO POWERFULLY AT WORK IN THEM ALL, THAT THERE WOULD BE NO NEEDY PERSONS AMONG THEM.”

\$11,032 COVID-19 RELIEF AID GIVEN