

annual meeting

2025 REPORT

JANUARY 25TH // 11:30 AM



our vision.

Loving God. Loving People. Serving the World.

our mission.

Helping people take the next step in their faith in Jesus.

our elders.

Reverend Jimmy Donaruma | CHAIRMAN

Chris DeStratis | Treasurer

Bill Foote

Everett Reiss*

Mike Brennan*

our board.

Jenna Michael

Trisha Goodstein*

April Greenwood-Mellen*

Jeneen Harry, Assistant Treasurer*

- Position that needs voted on. All others are in their previously approved position.

pastoral report.

As I reflect on 2025, one word continues to rise to the surface: **Sustainer**.

This year reminded us that God doesn't just lead us into new seasons—He faithfully sustains us through them. Through delays, transitions, and stretching moments, we experienced God's steady presence and the quiet strength He gives His people to remain faithful to Him and to one another.

2025 was not an easy year. It was a year that required patience, trust, and endurance. Yet again and again, God proved Himself faithful, and our church responded with resilience, generosity, and unity. I've been deeply encouraged by the way our community continued to show up—serving, praying, giving, and believing together—even when the road forward felt longer than expected.

One of the most significant chapters of this year was the beginning of renovations at our West Deptford property. While we didn't yet launch Sunday services in the building, we officially began renovations in November—an important and long-awaited step forward. Though unfinished, the building has already begun to serve as a place of ministry and gathering. We hosted a worship night there, welcomed CByouth for Wednesday night small groups, and opened the doors for connection and vision. These early moments have only increased our anticipation for what's ahead.

Even in the waiting, ministry continued to flourish across Crossbridge.

In 2025, we celebrated 10 baptisms, each one marking a life transformed by Jesus. We sent 25 CByouth students to LIFE 2025, investing in the next generation's faith and leadership. Nearly 450 volunteers served 175 guests and their caregivers at Night to Shine, offering dignity, joy, and belonging. Our Special Needs ministry continued to grow, reflecting our commitment to being a church where every person is welcomed and valued.

We also saw intentional discipleship take root in meaningful ways. **Thirty-six people sponsored and prayed for 26 CBkids** through our Memory Verse Challenge, walking alongside them as they hid God's Word in their hearts. Forty-five percent of our adults were connected to a small group, choosing community and spiritual growth together. Through Trunk or Treat, we welcomed over 875 guests, and during Christmas, our church helped provide gifts for nearly 100 local children, extending Christ's love beyond our walls.

This year also marked a strengthening of our staff team as we welcomed Josh and Holly, and we began renovating a dedicated CBkids/CByouth room—another tangible investment in the next generation.

Financially, 2025 required wisdom and careful stewardship. Navigating expenses amid staff transitions & new building expenses was challenging, and I am incredibly thankful for the steady guidance and oversight of our board during this season. By God's grace, we ended the year in the positive. The generosity of our church family was humbling—from significant gifts to the building fund to a Christmas Offering that surpassed \$100,000!! That generosity created margin: margin to hire staff, margin to move forward with the building project, and margin to respond faithfully to what God is doing among us.

Looking ahead to 2026, I'm filled with hope and excitement for all that God is up to.

- **Staying focused on our mission, vision, and values.** With so much change, it's important to keep our purpose clear—helping people take one step forward in their faith in Jesus. That's what we're all about!
- **Moving in & starting services at our West Deptford property.** This is the year... I promise! We'll need all hands on deck to launch services and serve our community.
- **Intentional ministry to our neighbors.** Not just around the property, but around all our homes—we want to see lost people find Jesus!

Thank you for walking through this stretching season with faith and patience. Thank you for your generosity, your prayers, and your willingness to trust God together. It is truly a privilege to pastor this church.

God has sustained us—and He will continue to do so.

Let's step into the year ahead with confidence, expectancy, and faith in the One who is faithful to complete what He has begun.

A handwritten signature in black ink that reads "PASTOR JIMMY". The word "PASTOR" is written in all caps and is smaller than "JIMMY", which is written in a larger, more stylized font.

Pastor Jimmy Donaruma

LEAD PASTOR

2025 Profit & Loss Summary

	Actual	Budget	Budget vs Actuals
Total Income	452,846		
Less Night to Shine Income	(28,295)		
Actual Total Income	424,551	423,600	951
Total Expenses	456,490		
Less Night to Shine Expenses	(31,365)		
Actual Expenses	425,125	429,626	(4,501)
<u>Actual Next Income</u>	<u>(574)</u>	<u>(6,026)</u>	<u>5,452</u>

Cash Position

Rainy Day Fund/Money Market	124,135
CBSpecial Needs Event	25,118
Building	
Building Fund	459,083
Contractor plus Contingency Costs	(463,500)
Balance	(4,417)
Christmas Offering - Building	75,213
Designated Emergency Building Fund	38,373
ANNUAL MEETING 2026	

2026 Projected

TOTAL REVENUE	498,556		
EXPENSES			
Marketing	262	CB Kids	12,550
Special Events	4,500	CB Youth	10,800
Sunday Morning Experience	15,290	Pastoral Expenses	2,000
In House Crossbridge	8,225	Facility Maint/Clean Up/Security	3,000
		Utilities	41,399
TOTAL IN HOUSE EXPENSES	28,277	TOTAL OPERATING EXPENSES	106,980
		Payroll Expenses	293,114
		TOTAL EXPENDITURES	456,720
		TOTAL CONTRIBUTIONS BY CROSSBRIDGE	41,463
		NET REVENUE	373