

Finance Support Ministry Meeting Minutes

December 9, 2025

Alan O'Donnell , Finance Co-Lead	Bob Milligan , Treasurer	Steve Torgrimson, Stewardship
Liz Murray , Checkbook Reconciler	TBD, Stewardship	SPRC Rep (TBD)
Miles Fredenburg , Financial Secretary	Wynn Richardson , Leadership Team Chair	
Mark Meyer , Head Counter	Greg Wagner , Financial Manager	Louise Gallagher , At-Large
Jen Anderson, Executive Pastor		

Items:

- **Call to order** – at 7:03 pm
- **Opening Prayer** –Alan O'Donnell led the committee in prayer.
- **Approval of Agenda** – Approved as presented
- **Approval of Last Meeting Minutes** – Approved as presented
- **Treasurer's Report – Bob Milligan**
Bob commented November had no surprises. Donations were up a little bit over what was expected. November revenue totaled \$87,408, YTD is \$1,065,578. Expenses were \$93,252, YTD was \$1,060,085. Excess revenue over expenses was negative \$5,844 for November but YTD is positive by \$5,493. Loan balance at end of November was \$37,913.
- **End of Year Projection – Bob Milligan**
Bob presented a year end projection. After some discussion and slight adjustments to some revenue and expenses it showed a positive revenue over expense of \$3,587.
- **Donations for Remainder of Year**
Discussion began about stock gifts. It was decided to communicate the deadline for stock gifts would be December 17 in order to be processed by year end. Christmas offering was brought up. It was stated members must designate a donation as Christmas offering or else the offering would go to budget. Donations through Subsplash would need to be initiated by December 31. The office will be open on December 31 for anyone who brought in a donation.
- **Stewardship**
Pledge status was reported at \$717,108 from 164 pledges. Last year had \$704,667. There are 36 non-pledges, 4 deceased and 32 still waiting to be heard from.

- **2026 Budget – Bob Milligan and Greg Wagner**

Bob and Greg presented a draft budget showing a deficit of \$118,278. After much discussion of income and expense line items and corresponding revisions, a budget of with a deficit of \$88,778 was the result. After further discussion, a motion was made to present to the Leadership Board the following budget recommendation

“The finance sub-committee recommends approving the budget with a projected deficit of \$87,778, subject to income and/or expense adjustments because of facts not known at this time that may lower or increase the deficit. The elimination of the deficit will be made by reducing the apportionments paid to the annual conference, however it is the intent to make every effort to pay the apportionment obligation.”

The motion passed unanimously.

- **Our Future Together**

Bob Milligan reported he will be putting numbers together estimating what each alternative would cost. Bob commented the Design Team has not worked with any numbers.

- **Financial Manager Report – Greg Wagner**

Greg had no report or further comments as his items for discussion were covered in other topics.

- **Reconciler’s Report – Liz Murray**

Liz reported November has been reconciled.

- **Counter’s Report – Mark Meyer**

Mark commented there will be an additional count at the end of the year for donations coming in after the last Sunday services.

- **Next Meeting**

Next meeting scheduled for January 13.

- **Ideas for a Better Meeting**

Suggestion made to use Zoom again for the January meeting.

- **Adjourn – Meeting adjourned at 8:27 pm.**