

The Good Cup Renovation-Revised Budget

Budget Item	Cost
Reliabilt Fairplay - White Cabinets	
Width 36" sink base	\$ 240.00
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Toe/Kick Filler Plate	\$ 200.00
Cabinet Material Total	<u>\$ 1,180.00</u>
Countertop -Granite - Sink Incl	\$ 1,450.00
Cabinet Hardware	\$ 100.00
Cabinet labor	Volunteers
Faucet - Kraus Bolden stainless	\$ 161.20
Ice Bin Vevor Pro	\$ 137.99
Refrigerator	\$ 705.18
Electrical Materials	\$ 450.00
Electrical Labor	Donation
Acoustic Ceiling Installation	\$ 1,100.00
Wall smoothing	\$ 1,100.00
Ceilign and Wall Materials	\$ 2,400.00
Light Fixtures	Donation
Plumbing	\$ 500.00
Vinyl Flooring	\$ 1,162.16
Flooring Labor	Volunteers
Painting Doors	Volunteers
Paint Materials	\$ 300.00
Painting Labor	\$ 300.00
Tables & Chairs	<u>\$ 1,300.00</u>
 Total Cost	 \$12,347
 Source of Funds:	
Approved Renovation Budget	\$ 5,565.00
Operating Budget Funds Remaining	\$ 1,897.00
Other Designated Donations	<u>\$ 5,000.00</u>
Sub-total Funds Available	\$ 12,462.00
 Additional Funds Needed	 \$ (115.47)