

2023 OUTSIDE THESE WALLS REPORT

2023 BUDGETED MISSIONS ALLOCATIONS by Finance Team in coordination with Pastoral Staff

Cooperative Program (8% of projected budget)		\$	188,000.00
Tennessee Baptist Mission Board (51.39%)			
Tennessee Missions & Ministries	30.87%	\$	58,035.60
TN Convention Operations	3.76%	\$	7,068.80
TN Christian Services	5.50%	\$	10,340.00
TN Christian Education	11.26%	\$	21,168.80
Southern Baptist Convention (46.29%)			
IMB (50.41%)	23.34%	\$	43,879.20
NAMB (22.79%)	10.55%	\$	19,834.00
SBC Seminaries (22.16%)	10.26%	\$	19,288.80
ERLC (1.65%)	0.76%	\$	1,428.80
Convention Ops (2.99%)	1.38%	\$	2,594.40
CP Administration & Promotion (2.32%)	2.32%	\$	4,361.60
Pastoral Missions Support (for vision trips and as team leaders)		\$	10,000.00
Missions Projects (FBC promotion, trip resources, etc.)		\$	10,000.00
Total National & International Missions		\$	208,000.00
Maury Baptist Association		\$	40,000.00
Connect Community (welcome baskets, neighborhood bags, schools, local ministry, etc.)		\$	15,000.00
Local Ministry Partners		\$	7,200.00
MUMs		\$	1,200.00
Discipleship House		\$	1,200.00
Pregnancy Center of Columbia		\$	1,200.00
Restoration Jail Ministry		\$	1,200.00
Family Center		\$	2,400.00
Total Local Missions & Ministry		\$	62,200.00
Total Budgeted Missions Spending		\$	270,200.00
2023 OFF-BUDGET (Designated) MISSIONS ALLOCATIONS by Missions Strategy Team			
March to Missions Offering (Feb 2022 - Jan 2023)		\$	89,625.78
Lottie Moon Offering (IMB)	25.0%	\$	22,406.45
Annie Armstrong Offering (NAMB)	17.0%	\$	15,236.38
TBC Golden Offering for State Missions	8.2%	\$	7,349.31
Missions Fund	17.6%	\$	15,774.14
Scholarships & Missionary Support			
Missions Partnerships	32.2%	\$	28,859.50
Revive City Church, Cincinnati		\$	6,000.00
Citizens' Church, San Francisco		\$	6,000.00
PROWales, Wales - Kevin Wilhite		\$	6,000.00
SB Belize - Blaine McFarlin		\$	6,000.00
First Priority		\$	2,400.00
Room in the Inn		\$	2,400.00
Benevolence Donation (2022)		\$	-
Food Pantry (2022)		\$	-
Total Designated to Missions		\$	89,625.78
TOTAL 2023 MISSIONS ALLOCATION		\$	359,825.78

2023 OUTSIDE THESE WALLS REPORT

GLOBAL MISSIONS STRATEGY BREAKDOWN

-- by percentage of total allocations

Jerusalem (Local)	17.29%	\$	62,200.00
Judea (Tennessee)	28.89%	\$	103,962.51
Samaria (North America)	21.03%	\$	75,675.05
Ends of the Earth (Int'l)	22.28%	\$	80,172.71
Misc & Administrative	10.51%	\$	37,815.50
	100.00%	\$	359,825.78

DENOMINATIONAL CAUSES BREAKDOWN

-- by percentage of total allocations

First Family Causes	24.13%	\$	86,833.64
Maury Baptist Association	11.12%	\$	40,000.00
Tennessee Baptist Convention	29.50%	\$	106,143.31
Southern Baptist Convention	35.25%	\$	126,848.83
	100.00%	\$	359,825.78

Total IMB	18.42%	\$	66,285.65
Total NAMB	9.75%	\$	35,070.38

CAUSES BEYOND OUR WALLS

*-- by percentage of total churchwide expenses**

Local Missions & Ministry	2.42%	\$	62,200.00
Nat'l & Int'l Missions	11.60%	\$	297,625.78
	14.02%	\$	359,825.78

* - churchwide expenses = total budget + march to missions offering