

# ANNUAL REPORT 2022

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**FIRST PRESBYTERIAN CHURCH  
902 GREEN AVENUE  
ORANGE, TEXAS 77630**

**Tel** 409-883-2097

**Fax** 409-883-6178

**Email** [info@firstpresorange.com](mailto:info@firstpresorange.com)

**Website** [www.firstpresorange.com](http://www.firstpresorange.com)

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*The second part of the Annual  
Congregation Meeting of First  
Presbyterian Church of Orange, Texas is  
hereby called for Sunday, February 26,  
2023 immediately following the 10:00  
a.m. Worship Service in the Luther  
Memorial Building*



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## Church Staff



Rev. Bobby Daniel  
& his wife, Brigitte Daniel



Darren Hoyland  
Director Music



Cara Love  
Church Administrator



Criselda Barrientos  
Housekeeper



Mindi Vandervoort  
Day School Director

## From the Pastor

“Be strong and courageous. Do not be afraid or terrified because of them, for the Lord your God goes with you; he will never leave you nor forsake you.” Deut. 31:6

After the last few years, many of us went into 2022 with a mixture of optimism and pessimism. While we were hopeful for things to get better, there was still an apprehension in the back of our minds of “what could go wrong?”

I believe 2022 started off great for us as a community of faith. We’ve seen more faces returning to worship, and some new ones as well. We’ve also added some truly amazing saints to our membership!

With that has come more outreach, like with setting up at Art in the Park, to get our name and faces out in the community and reminding people that the church on Green Ave. with the green dome is so much more than beautiful stained glass windows. We are very much an active and vibrant community of faith that is excited about what God is doing in and through us.

We were able to upgrade our audio visual recording to enable us to put a better “product”, if you will, online each and every Sunday. And while we were never able to figure out how to get the worship portion of our service going live, the preaching portion of our service does look a lot better than recording on the iPad. With that we are seeing a consistent online audience each Sunday.

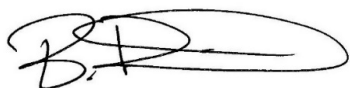
Throw in the fellowship times, the church family gatherings, and so many other ways we did life together, 2022 was turning out to be a great year! Well, until November and December, in my case. First, Brigitte spent 4 days in the hospital with urosepsis after a couple of UTI’s, and then came December 8, and the start of what has been an 8 week adventure at the time of this writing.

During the last couple of months I’ve seen a different side of the First Presbyterian Church family, and I’m so thankful that God in His sovereignty decided we needed part of. You have reached out to us, you have loved us, you have fed and you sacrificially given to us. We don’t usually go more than a couple of days at a time without someone from First Pres showing up in Galveston to visit. And the grace you’ve shown me on Sunday mornings, and reminding me that I don’t have to feel guilty if I can’t preach, has truly ministered to me.

When I struggled with faith, you helped me be courageous. When I had a hard time seeing God’s hand in all of this, you allowed Him to use your hands. And you are very much a reason that I had no doubt that God never did leave us nor forsake us.

I’m not sure what to expect in 2023. But what I do know is that God is good, and He already has great plans for us, and I’m thankful to be going headlong into this adventure with you!

Be God’s



Rev. Bobby Daniel

## Congregational Life Committee

### MEMBERS:

Marla Blanke, Carolyn Colburn, Kathryne Reh fuss, Karen Colburn, Cheryl Linscomb, Terri Hoyland, Gloria McKee, Bobby Daniel, Pauline Hargrove

### ATTAINMENT OF GOALS:

1. Developed Plan for Disbursement of Benevolences.
2. Coordinated a system to collect prayer requests, prayed for the requests and followed-up, as appropriate.
3. Coordinated and participated in the Operation Christmas Child Project.
4. Coordinated and participated in the Angel Tree Project.
5. Conducted Shepherding Program so that all members have a Shepherd to help them stay connected to the church body, maintain updated contact information, share prayer requests and information, and coordinate bereavement services, if needed.
6. Provided receptions and meals before/after funerals, according to family plans.
7. Reviewed and updated Directory of Members and Attendance Form.
8. Reviewed/revised Scholarship Procedures and Applications for high school seniors.
9. We had three seniors, Presley Alexander, Peyton McKee, and Connor Trawhon. The two students who applied for scholarships, Peyton and Connor, were awarded
10. \$1,000.00 each. Presentations were made at their high school award programs and during the church service.
11. Participated in the Humanity Service Project for the Afghanistan Children Refugees.
12. Coordinated/hosted the Congregational Meals following designated church services.
13. Provided the Christmas Open House in conjunction with the Christmas Parade.
14. Designed and ordered church shirts to encourage spirit and invite others to attend.
15. Planned and provided special family events to unite the congregation.

Submitted by: Pauline Hargrove, Chairperson

## Treasurer's Report and 2023 Budget

Contributions increased by about \$13,000 from 2021 to 2022. Greater than anticipated freewill giving allowed the flexibility to cover all expenses without using all of the LeMaster endowment income.

Alternatives are being considered to reduce medical and property insurance costs which currently account for 36% of budgeted expenses. Property insurance premiums have been decreased in recent years by increasing deductibles and simultaneously increasing savings in a fund set aside for self-insurance. Something similar is being evaluated for medical insurance costs.

Unbudgeted building and grounds projects worth \$70,000 were funded by the Carrie Lutch Brown (CLB) endowment in 2022. \$32,000 of that amount was actually paid in the first week of 2023 shortly after new pew cushions were installed in time for Christmas services.

Shinn Endowment funds that have accumulated over several years in a fund restricted to renovations were used for brass restoration around the pulpit and communion table.

Careful scrutiny continues for the use CLB, Shinn, FAL, and LeMaster endowment funds according to the restrictions specified for each.

Submitted by: Ron Reh fuss, Treasurer

## Finance Team

Finance Committee members for 2022 were John Blanke (Chairman/Personnel), Ron Reh fuss (Church Treasurer), Jeep Colburn (Property), Bobby Swan (Trustee), David Crim (Trustee), Dan Perrine (CLB), Karen Colburn (CLC), and Susan Swan (Worship). Cara Love (Church Administrator) and Bobby Daniel (pastor) were ad-hoc members of the Committee. Sincere thanks to all members of the team for your help in managing the financial resources of the church this year.

The Finance Committee, which includes the church Treasurer, is responsible for ensuring that church income is collected, invested, and distributed correctly. The committee prepares the church budget for approval by the Session and performs an annual financial review. In addition, the committee oversees the annual Stewardship campaign and coordinates use of the church endowments to meet needs that meet the endowment foundation guidelines.

The Committee meetings were planned every even month during the year. The following actions were performed to accomplish the committee responsibilities in 2022:

- Finance Committee Goals and Objectives were established and approved by Session.
- Church worship service receipts were counted by 2 individuals (1 counter + 1 witness).
- Church payment checks were signed by two individuals each week.
- All church investments were reviewed/modified to ensure that investment objectives were met.

## **Worship God, Love People, and Grow Disciples**

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- Financial statements were generated and analyzed for Finance Committee and Session review each month to ensure that expenses are either within budget or approved for overage by Session.
- Ensured that income from endowments was spent according to the guidelines for each endowment.
- The Finance Committee conducted the 2022 Stewardship campaign (for 2023). The total 2023 pledges are \$182,856.
- The committee prepared a 2023 budget proposal for Session based on 95% of the projected pledges and other estimated sources of income versus expected expenses. This budget was approved by Session.
- The committee sponsored the September 2022 Congregational meal.
- Ron Reh fuss worked to lower the property insurance costs due to a large projected increase in the costs. The cost reduction was achieved by increasing the church deductible and maintaining the Lutch er Building value at the 2021 amount.
- The Trustees met through email concerning a potential property donation to the church. The Trustees decided not to accept the property at that time. This item is still under discussion as a potential buyer has been identified.
- The financial review was not completed in 2022, but will be completed in early 2023.

Submitted by: John Blanke, Finance Team Chairman



# Worship God, Love People, and Grow Disciples

## First Presbyterian Church Income and Expense Statement GENERAL FUND 01, December 2022

	2022 Actual	2022 Budget	2023 Budget
<b>INCOME</b>			
<b>BUDGETED INCOME</b>			
Freewill	62,459.16	15,000.00	15,000.00
Pledges	186,711.47	177,840.00	177,513.00
Total Contributions	249,170.63	192,840.00	192,513.00
<b>OTHER BUDGETED INCOME</b>			
CLB 01 Income	59,995.25	60,000.00	60,000.00
FAL Endowment	43,612.00	43,600.00	44,000.00
LeMaster 01 Income	15,507.79	40,000.00	25,000.00
LeMaster Inc Carryover	-	16,000.00	20,000.00
Shinn 01 Income	78,892.00	82,000.00	80,000.00
Day School Income	18,000.00	18,000.00	18,000.00
TPF 01 Income	7,200.00	7,200.00	7,200.00
Activity Fee Income	434.00	400.00	400.00
Subtotal Other Budgeted Income	223,641.04	267,200.00	254,600.00
<b>TOTAL BUDGETED INCOME</b>	472,811.67	460,040.00	447,113.00
<b>NON BUDGETED INCOME</b>			
CLB 01 Unbudgeted Income	37,429.28		
<b>TOTAL NON BUDGETED INCOME</b>	37,429.28		
<b>TOTAL INCOME</b>	510,240.95	460,040.00	447,113.00
<b>EXPENSES</b>			
BENEVOLENCE FUNDS	15,507.79	19,284.00	19,251.00
WORSHIP COMMITTEE	2,592.60	2,700.00	2,700.00
CONGREGATIONAL LIFE COM	4,880.34	4,800.00	4,800.00
<b>PERSONNEL EXPENSES</b>			
PASTORAL EXPENSES	65,790.36	69,000.00	69,000.00
STAFF SALARIES	98,798.51	101,979.00	105,979.00
OTHER PERSONNEL EXPENSES	100,944.20	101,863.00	109,121.00
Subtotal Personnel Expenses	265,533.07	272,842.00	284,100.00
GENERAL ADMIN EXPENSES	7,390.50	7,150.00	7,650.00
<b>PROPERTY EXPENSE</b>			
UTILITIES	44,273.73	29,000.00	39,500.00
BUILDING & GROUNDS	54,519.27	53,250.00	53,250.00
Subtotal Property Expense	98,793.00	82,250.00	92,750.00
<b>INSURANCE</b>			
Property Insurance	58,109.68	55,000.00	58,000.00
Workers Comp Insurance	1,404.00	1,500.00	1,500.00
Subtotal Insurance	59,513.68	56,500.00	59,500.00
<b>TOTAL BUDGETED EXPENSES</b>	454,210.98	445,526.00	470,751.00
<b>UNBUDGETED EXPENSES</b>			
UNBUDGETED BLDG & GROUNDS	37,429.28		
<b>TOTAL UNBUDGETED EXPENSES</b>	37,429.28		
<b>TOTAL EXPENSES</b>	491,640.26	445,526.00	470,751.00
<b>EXCESS INCOME/EXPENSES</b>	18,600.69	14,514.00	(23,638.00)

## First Presbyterian Church Balance Sheet GENERAL FUND 01, December 2022

	2022
<b>CURRENT ASSETS</b>	
<b>CHECKING ACCOUNTS</b>	
FIRST FINANCIAL BANK	
FFIN Operations	106,903.94
<b>FIXED ASSESTS</b>	
<b>LAND AND BUILDINGS</b>	
Church Building	8,300,000.00
Power House	450,000.00
Education Building	1,741,000.00
Gillespie Building	1,600,000.00
Subtotal Land And Buildings	12,091,000.00
<b>EQUIPMENT</b>	
Church Contents	176,900.00
Power House Contents	28,000.00
Education Bldg Contents	314,000.00
Gillespie Bldg Contents	288,000.00
Subtotal Equipment	806,900.00
Subtotal Fixed Assests	12,897,900.00
<b>TOTAL ASSETS</b>	13,004,803.94
<b>LIABILITIES</b>	
<b>CURRENT LIABILITIES</b>	
<b>TAXES PAYABLE</b>	1,786.14
<b>PASS THRU CONTRIBUTIONS</b>	1,173.90
Subtotal Current Liabilities	2,960.04
<b>OTHER CURRENT LIABILITIES</b>	
Pastor CED Carryover	1,773.09
Music Director CED Carryover	1,000.00
Prepaid Pledges	7,000.00
Subtotal Other Current Liabilities	9,773.09
<b>TOTAL LIABILITIES</b>	12,733.13
<b>NET ASSETS</b>	12,992,070.81
<b>TOTAL NET ASSETS</b>	12,992,070.81
<b>TOTAL LIABILITIES AND NET ASSETS</b>	13,004,803.94

# Worship God, Love People, and Grow Disciples

First Presbyterian Church  
**Income and Expense Statement**  
DESIGNATED FUND 20, December 2022

	2022 Actual
<b>DESIGNATED INCOME</b>	
Session Discretionary Income	\$1,642.33
Soup Kitchen Income	14,563.58
Service Evangelism	20.00
 Presb Disaster Assist Income	 600.00
Building Funds Income	666.67
 Investment Income/Dollar Change	 -43,694.30
<b>TOTAL DESIGNATED INCOME</b>	<b>-26,201.72</b>
 <b>DESIGNATED EXPENSES</b>	
<b>GENERAL DSGND EXPENSES</b>	
Session Discretionary Expense	\$2,274.81
Columbarium Expense	1,029.89
Soup Kitchen Expense	9,992.29
Service Evangelism Expense	90
Outreach Publicity Expense	3,051.57
Presb Disaster Assist Expense	562.46
Building Funds Exp	5,000.00
Shinn Renovations Expense	53,401.69
Scholarship Expense	2,000.00
PW/Bereavement Expense	161.46
Paymnts to FPCO frm TPF Org	7,200.00
<b>TOTAL EXPENSES</b>	<b>\$84,764.17</b>
 <b>EXCESS INCOME/EXPENSES</b>	 <b>(110,965.89)</b>

First Presbyterian Church  
**Statement of Activities**  
ENDOWMENTS 50, January 2022 - December 2022

<b>INCOME</b>	
LeMaster MM Interest Income	\$400.47
Shinn MM Interest Income	45.05
Lemaster Change In Value	-6,525.77
LeMaster (50)AnnualEndow	44,584.05
Shinn Cash/Assets Receipt	54,272.35
Shinn Change in Value	-340,660.20
<b>TOTAL INCOME</b>	<b>-247,884.05</b>
 <b>EXPENSES</b>	
Mgmt Fees Shinn	\$26,557.28
Paymnts to FPCO frm LeMas	15,507.79
Paymnts to FPCO frm Shinn	78,892.00
Misc Shinn Expenses	3,287.41
<b>TOTAL EXPENSES</b>	<b>124,244.48</b>
 <b>CHANGE IN NET ASSETS</b>	 <b>-372,128.53</b>
<b>BEGINNING NET ASSETS</b>	<b>2,126,600.41</b>
<b>ENDING NET ASSETS</b>	<b>\$1,754,471.88</b>

First Presbyterian Church  
**Balance Sheet**  
DESIGNATED FUND 20, December 2022

<b>ASSETS</b>	
<b>RESTRICTED CHECKING ACCOUNTS</b>	
FFIN-RESTRICTED CHECKING	
FFIN REST CKG Session Discretionary	60,551.01
FFIN REST CKG Columbarium	767.14
FFIN REST CKG Soup Kitchen	12,766.42
FFIN REST CKG Bldg Fund	11,538.25
FFIN REST CKG Transportation	12,749.27
FFIN REST CKG Youth Ministry	2,879.53
FFIN REST CKG Admin Restricted	141.39
FFIN REST CKG Organ Restoration	3,053.71
FFIN REST CKG PW/Bereavement	1,461.33
FFIN REST Men's Fellowship	274.32
FFIN REST Presby Disaster Assistance	29.41
FFIN REST Outreach Publicity	382.28
FFIN REST Scholarship	50.07
FFIN REST Service Evangelism	12,625.66
FFIN REST P Ezell Bequest	11,507.62
FFIN REST Shinn Renovations	10,343.89
Subtotal Checking Accounts	141,121.30
<b>INVESTMENTS</b>	
TPF Session Discretionary	50,093.16
TPF Columbarium	11,782.33
TPF Organ Restoration	67,513.16
EJONES CHURCH ACCOUNT	2,974.56
EJONES SCHOLARSHIP ACCT	30,454.61
EJONES SELF FUND INSURANCE	121,422.99
Subtotal Investments	284,240.81
<b>TOTAL ASSETS</b>	<b>425,362.11</b>
 <b>NET ASSETS</b>	 <b>425,362.11</b>
<b>TOTAL NET ASSETS</b>	<b>425,362.11</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>425,362.11</b>

First Presbyterian Church  
**Balance Sheet**  
ENDOWMENTS 50, December 2022

<b>ASSETS</b>	
<b>FFIN MM LEMASTER</b>	78,788.06
<b>FFIN MM SHINN</b>	45.05
<b>EJONES LEMASTER INVESTMENT-CARRYOVER</b>	54,635.17
<b>WELLS FARGO SHINN INVESTMENTS</b>	1,621,003.60
<b>TOTAL ASSETS</b>	<b>1,754,471.88</b>
 <b>NET ASSETS</b>	 <b>1,754,471.88</b>
<b>TOTAL NET ASSETS</b>	<b>1,754,471.88</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>1,754,471.88</b>

# Worship God, Love People, and Grow Disciples

First Presbyterian Church  
**Statement of Activities**  
FAL FOUNDATION 40, January 2022 - December 2022

<b>INCOME</b>	
FAL TPF Income	47,742.94
Gain/Loss Summary	(298,251.51)
<b>TOTAL INCOME</b>	<u>(250,508.57)</u>
<b>EXPENSES</b>	
Payments to FPCO	43,612.00
<b>TOTAL EXPENSES</b>	<u>43,612.00</u>
<b>CHANGE IN NET ASSETS</b>	(294,120.57)
<b>BEGINNING NET ASSETS</b>	1,458,216.28
<b>ENDING NET ASSETS</b>	1,164,095.71

First Presbyterian Church  
**Balance Sheet**  
FAL FOUNDATION 40, December 2022

<b>ASSETS</b>	
<b>INVESTMENTS</b>	
FAL TX Presbyterian Found	1,164,095.71
<b>TOTAL ASSETS</b>	<u>1,164,095.71</u>
<b>NET ASSETS</b>	<u>1,164,095.71</u>
<b>TOTAL NET ASSETS</b>	<u>1,164,095.71</u>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<u>1,164,095.71</u>

First Presbyterian Church  
**Statement of Activities**  
CLB FOUNDATION 30, January 2022 - December 2022

<b>INCOME</b>	
CLB Interest Income	324.36
Gain/Loss Summary	(560,512.63)
Earnings Summary	76,272.96
Campaign Income	30.00
<b>TOTAL INCOME</b>	<u>(483,885.31)</u>
<b>EXPENSES</b>	
Management Fees	26,466.11
Payments to FPCO	97,424.53
<b>TOTAL EXPENSES</b>	<u>123,890.64</u>
<b>CHANGE IN NET ASSETS</b>	(607,775.95)
<b>BEGINNING NET ASSETS</b>	3,796,470.47
<b>ENDING NET ASSETS</b>	3,188,694.52

First Presbyterian Church  
**Balance Sheet**  
CLB FOUNDATION 30, December 2022

<b>ASSETS</b>	
<b>CLB FFIN Ckg</b>	80,311.38
<b>CLB Hancock Whitney Investments</b>	3,108,383.14
<b>TOTAL ASSETS</b>	<u>3,188,694.52</u>
<b>NET ASSETS</b>	3,188,694.52
<b>TOTAL NET ASSETS</b>	3,188,694.52
<b>TOTAL LIABILITIES AND NET ASSETS</b>	3,188,694.52

## Worship Committee

The Worship Committee members for 2022 were: Susan Swan, chair, Darren Hoyland, Carie Broussard, Edith Anne Colburn, Dianne Hickey, Clare Burns and Bobby Daniel.

Online greeters, Sherry Combs and Carie Broussard, welcomed those who could not physically attend our services.

The nursery, which is now located in Fellowship Hall, provided accommodation for little ones during church services.

Security was supplied by rotating volunteers who stayed on the first floor of the Lucher building during services.

Whenever possible, the church's children were included in weekly responsibilities, such as helping pass offering plates and greeting those in attendance.

Maundy Thursday was the first time in months that we served fresh elements for Communion since having to use prepackaged ones because of the Pandemic. 😊

Easter lilies were purchased in honor of, or in memory of, loved ones and decorated the sanctuary for the Easter Service. On Mother's Day, we gave all the ladies a carnation, recognizing their importance in the life of the church.

In October, Heaven Sent reworked the pulpit flower arrangements, including some burgundy that would highlight the new pew cushions.

The Worship Committee supplied the turkey, ham and rolls for the Thanksgiving church lunch, with other church members supplying the sides and dessert.

The annual Christmas Open House took place on Saturday, December 3, in conjunction with the city's Christmas Parade.

On Christmas Eve, elements were received through modified Intinction. Members filed forward and received the elements offered by four elders. The church was decorated for Christmas with a Chrismon tree, ribbons, bows, wreaths and various other decorations. Poinsettias were also placed in the sanctuary in honor or in memory of friends and family members.

"Worship by Service" Christmas Eve- Attendees were given 100 custom Christmas cards from the church. Each contained \$10 and were then distributed, with no strings, throughout the community as a greeting and blessing for the season.

The black wrought iron fence on the 8th St. side was pressure washed and painted.

Sanctuary pew cushion project- Starting in February with several SE Texas bids, it ended December 24th with the finished product. Our church proudly welcomed beautiful, custom cushions from Barnett's in Orange. Cost for all upholstery/padding/labor, from the pulpit to the pews to the ushers' benches and chair was \$32,820.00.

Edith Anne Colburn and Clare Burns arranged for the 2022 monthly Elements.

Marcia Perrine, Sue Craft and Marla Blanke played the piano/organ for services when Darren was absent.

Margaret Desmond, Randy Branch, and Lynn Hargrove served as Pulpit Supply.

Submitted by: Susan Swan, Worship Chair



## Music Ministry

The Music Dept. of First Presbyterian continues to be committed to providing current and meaningful music for worship services.

2022 Praise Band notes:

- Weekly rehearsals
- Lead worship for all services including special services.
- Provided music for numerous funeral services.
- Arranged musicians for services for which I was unavailable.

In 2022, I provided music classes weekly for Presbyterian Day School and directed the Christmas program. In addition to leading the band, playing the organ, keyboard, and piano during services, I also monitored the sound and worked the mixing desk throughout the services. I served on the Worship Committee, and worked with Bobby and consultants to install new AV equipment which enhanced the quality of our online presence. I also continually consult with members to improve sound quality in the sanctuary to meet their individual needs.

In the coming year, my main goal is to produce a high-quality recording of the worship band for the church website. This will serve as a sample of our worship style for anyone who may come to the website wanting to know more about who we are.

Respectfully submitted by: Darren Hoyland, Director of Music



## Property Team

Property and Grounds Committee Team members for 2022 included: Chair: Jeep Colburn, and Members: David Crim, Pete Hardey, Mike Hunter, Kathryne Rehfuss, Ron Rehfuss. Consultants include Bob Crew and Darren Hoyland.

The members of the Property Team wish to recognize Cara Love for her diligence, tireless assistance, and conscientiousness in keeping the Team informed of items needing attention throughout the building and campus.

Many thanks to the Carrie Lutcher Brown Foundation Trustees, Dan Perrine, Carie Broussard, Liz McKee for providing CLB funds to help pay for many repairs.

The Property Team also acknowledges the Shinn Foundation for providing funds throughout the year for renovations to the grounds and buildings.

Others who have given of their time and energy include: Susan Swan / Andrew Hoyland / Cameron Dischler / John Blanke / Liz McKee / Brigitte Daniel

Following is a list of the accomplishments during 2022:



Project	Building	Date Added	Date Completed	Status/Notes
Connect office to Generac	Lutcher	02/01/19	03/11/22	Jeep
Fill open hole into basement from Generac 110VAC conduit with cement	Lutcher	02/01/19	08/22	Jeep
Restore brass railing and mosaic by lecturn	Lutcher	02/01/19	09/25/22	Ron/Jeep/Pete
Restore brass around Communion table	Lutcher	02/01/19	11/24/22	Ron/Jeep/Pete
Stretch buckling carpet beneath podium in Sanctuary	Lutcher	10/22/19	07/22	Jeep/Pete
Stretch carpet in Sanctuary on West side in rear	Lutcher	10/22/19	08/22	Jeep/Pete
Replace door sweep on door in room 101 (MDO playground)	CE	04/28/20	08/22	David/Pete
Install new weatherstripping on west doors	Gillespie	08/28/20	03/25/22	Ron
Install new weatherstripping on front doors of Lutcher	Lutcher	12/05/20	03/05/22	Ron
Replace sidewalks and drive on campus around buildings	Lutcher / CE	04/01/21	02/20/22	Kathryne
Remove fountain in Prayer Garden	Grounds	04/01/21	02/20/22	Kathryne

## Worship God, Love People, and Grow Disciples

Install spotlights to illuminate pulpit for recording	Lutcher	04/15/21	06/01/21	
Mount hardware for live online services	Lutcher	04/15/21	08/15/22	Darren
Move video monitor from downstairs to pastors office	Lutcher	05/19/21	03/08/22	Jeep
Install padding behind basketball goals (Insurance Audit Recommendation)	Gillespie	06/28/21	04/07/22	Ron
Install 3 fan pull chains	Powerhouse	07/01/21		David
Install protection of AC water pump and downstairs compressors using phase monitor for shutdown	CE	12/15/21	01/15/22	High Pressure cutoffs are automatic reset type
Adjust high pressure cutoffs for upstairs AC compressors to 300 psig (manual reset type)	CE	12/15/21	01/15/22	Ron
Replace flag in front of Lutcher	Grounds	01/09/22	01/09/22	Ron/Kathryne
Cooling Tower Basin Repair	Grounds	01/11/22	01/21/22	Ron/David
Improve Cooling tower supports	Grounds	01/11/22	01/21/22	Ron/David
Adjust security camera on CE building	CE	01/12/22	02/28/22	Pete
Repair ground short in circuit for Lutcher Fellowship Hall steam valve	Lutcher	01/25/22	02/03/22	Jeep
Add shelf in closet in Sanctuary	Lutcher	01/26/22	02/26/22	Ron
Install new flooring in Pastor's restroom	Lutcher	01/26/22	03/03/22	Jeep/David
Install new toilet in Pastor's restroom	Lutcher	01/26/22	04/15/22	Jeep/Ron
Repair hot water heater in Lutcher kitchen	Lutcher	01/26/22	02/02/22	Jeep
Clean level control for Lutcher makeup water tank	Lutcher	01/26/22	01/17/22	Ron/Jeep
Tighten connections in Lutcher sump pump level control	Lutcher	01/26/22	01/17/22	Jeep
Remodel Lutcher kitchen	Lutcher	01/26/22	04/30/22	Kathryne/Ron/Jeep/ Uncle Bobby
Install lighting above sink / ceiling fan in Kitchen	Lutcher	01/26/22	09/28/22	Jeep/Ron/Pete/David
Sanctuary /sound/lighting upgrade	Lutcher	08/15/22		Darren/Jeep/John/Bob Crew/Ron
Security cameras in kitchen and office doors	Lutcher	01/26/22	03/08/22	Jeep
New kitchen outdoor floor mat	Lutcher	01/26/22	02/02/22	Cara
Multi plug strips for volunteers to charge cells	Lutcher	01/26/22	02/02/22	Installed in Fellowship

## Worship God, Love People, and Grow Disciples

Pressure wash green algae on North side Lutch	Lutch	01/26/22	03/31/22	David
Install cooling tower float valve	Grounds	01/26/22	11/29/22	Ron and David
Tighten and/or change 5 belts on church compressor	Lutch	01/26/22	02/22/22	
Check fan motor bearing	Lutch	01/26/22	04/05/22	EJ at Rotating Equipment Specialists - Ron
HVAC Annual Contract	All	01/26/22	02/04/22	
Repair broken sheet metal in Lutch air duct downstairs	Lutch	01/30/22	02/02/22	
Replaced thermostat in Fellowship Hall	Lutch	02/09/22	02/09/22	Ron to send defective stat to Honeywell
Repair on/off control for condenser water pump when set to cool	Lutch	02/09/22	02/09/22	Done
Replace belts on AC compressor	Lutch	02/09/22	02/09/22	Ron
Replace / Repair sidewalks on 8th Street, south around Lutch	Lutch	02/10/22		Kathryne
Repair playground fence / gates	CE	02/17/22	08/22	Jeep / PG Team
Paint boy's and girl's restrooms / replace lights	CE	02/25/22	03/12/22	Liz/Brigitte/Kathryne/Jeep/Pete
Remove water pipe in entry area	CE	02/25/22	03/12/22	Ron
Replace buckled tiles in Nursery	CE	02/25/22	03/12/22	John Blanke/Ron Rehfuss
Install mulch in Day School Playground	CE	02/25/22	03/18/22	Jeep/Ron/Pete /Kathryne/Andrew/Cameron
Replace doorbell on west side of Day School	CE	02/25/22	03/31/22	Ron/Jeep
Install window in west door of Day School	CE	02/25/22		Jeep/Pete
Paint outside awnings and posts on Day School	CE	02/25/22		Kathryne to coordinate
Paint Library in Day School	CE	02/25/22		Day School teachers
Construct pergola to provide shade in playground	CE	02/25/22	08/22	Jeep / Bob
Shingle roof on pergola	CE	02/25/22	09/15/22	Jeep/David
Weather sealing on tops of front doors and Fellowship Hall / door sweeps on bottom	Lutch	03/01/22	03/25/22	Ron
Install quarter round on new flooring in pastor's restroom	Lutch	03/04/22	03/09/22	Jeep / Ron

## Worship God, Love People, and Grow Disciples

Replace door sweeps on three front doors	Lutcher	03/04/22	08/22	Pete / Jeep
Reattach mop/broom holder	Gillespie	03/04/22	03/19/22	Ron
Multi plug strips for volunteers to charge cells	Powerhouse	03/12/22	03/12/22	Moved from Fellowship Hall to PH temporarily
All ceiling tiles and strips aligned and painted	CE	03/12/22	03/18/22	Jeep / Ron
Install door stops in Day School	CE	03/12/22	03/18/22	Ron/Kathryne
Replace flapper in girls bathroom upstairs	Powerhouse	03/15/22	04/09/22	Ron
Replace evaporator coils on the downstairs north AC unit	CE	03/20/22	07/22/22	Ron / Jeep
Replace burned out fan on gym AC condenser unit	Gillespie	03/20/22	04/05/22	
Replace defective thermostat on downstairs HVAC	Lutcher	03/20/22	04/01/22	
Pressure wash Powerhouse and CE Bldg.	CE/PH	03/30/22	04/01/22	Pete
Pressure wash Gillespie Bldg.	Gillespie	03/30/22	04/01/22	Pete
Change sign in front of Lutcher	Lutcher	04/01/22	05/09/22	Ron
Install Stove/Oven in Lutcher kitchen	Lutcher	04/04/22	05/02/22	Uncle Bobby / Jeep / Kathryne
Replace floor in Nursery	CE	05/11/22	08/14/22	Jeep
Investigate options for Alarm System in all buildings	All	05/11/22	08/22	Cara ~ cannot be updated
Install timers for outside lights in Gillespie	Gillespie	05/11/22	08/22	Jeep
Replace ceiling fan in Committee Room	Lutcher	05/12/22	05/13/22	John Blanke / Jeep / Ron
Repair walls in Communion room in preparation for painting	Lutcher	05/15/22	09/05/22	Jeep / Pete
Paint Communion room	Lutcher	05/15/22	09/24/22	Kathryne / Ron
Replace floor / quarter rounds / countertop, Communion Room	Lutcher	09/29/22		Kathryne / Jeep / Ron
Install ceiling light, Communion Room	Lutcher	09/22/22	09/29/22	Jeep
Caulk outside Communion room window	Lutcher	09/05/22	09/05/22	Jeep
Wash front CE Building and sidewalk	CE	07/15/22	08/22	Jeep / Pete
Install new breaker box, power to Committee room, office & outside receptacle	Lutcher	07/15/22	08/01/22	Jeep ~ Stakes Electric
Install baseboards / qtr. rounds / paint room 107	CE	07/15/22	07/30/22	Jeep / Pete
Repair two front doors	Lutcher	07/15/22	08/22	Jeep / Pete
Repair thermostat in Library	CE	08/15/22	08/22	Jeep

## Worship God, Love People, and Grow Disciples

Repair floor tile and ceiling in Room 106	CE	08/15/22	08/22	Jeep / Pete
Repair pipe AC condensate lines in Gillespie	Gillespie	08/16/22	08/17/22	Jeep
Reconnect magnet on upstairs west fire door	CE	08/16/22	08/17/22	Jeep
Clean weeds, etc. from playground / level mulch	CE	08/22/22	08/22	Jeep
By-pass timers for porch lights	Gillespie	08/22/22	09/01/22	Jeep
Replace porch lights in Gillespie	Gillespie	08/22/22	08/22	Jeep / Pete
Run sound system cable to back of Sanctuary	Lutcher	09/15/22	09/29/22	Jeep / Ron/David / Mike
Replace lighting in choir loft with LEDs	Lutcher	09/15/22	09/08/22	Jeep
Install new light in Communion room and fan in Kitchen	Luther	09/15/22		Jeep / Kathryne / Cara
Relocate 3-way valve for water heating from second floor to leaking south unit downstairs or install new 3-way valve	CE	09/08/22	11/30/22	Ron - installed new valve & actuator
Power wash and paint east fence around Lutcher	Lutcher	09/15/22	10/22	Pete / Susan Swan
New flapper for girl's toilet / repair all toilets	CE	10/07/22	10/11/22	Jeep
Repair door lock on east door	Gillespie	10/05/22	10/11/22	Jeep & David
Repair door lock on west door	CE	09/15/22	9/25/22	Ron
Install new coil in south side downstairs AC to improve capacity	CE	10/12/22	12/29/22	Ron - insulated air duct to south side west end rooms instead
Replace thermostat in Gillespie Gym	Gillespie	12/31/22		Ron

Submitted by: Jeep Colburn, Chairperson



## Personnel Committee

Personnel Committee members for 2022 were Kathryne Rehfuss and John Blanke.

The church staff members included Bobby Daniel, Parish Minister, Cara Love, Church Administrator, Darren Hoyland, Director of Music, Cris Barrientos, and Housekeeper.

During 2022, the Personnel committee was pleased to recognize Cris Barrientos and Cara Love for fifteen years of faithful service as Custodian and Church Administrator.

The church was also able to provide a salary increase for the Church Administrator, beginning in 2023, to compensate for additional responsibilities that have accumulated over the years.

First Presbyterian Church is blessed with hard working, sincere staff members who give of themselves for the church. Each staff member is greatly appreciated.

Submitted by: Kathryne Rehfuss, Chair

## Nominating Committee

Nominating Committee Members for 2022 included: Kathryne Rehfuss, Edith Colburn, Cheryl Linscomb, Gloria McKee

Elders Elected:

Class of 2023:

John Blanke  
Jeep Colburn  
Marla Blanke  
Edith Colburn

CLB Foundation:

Liz McKee, 2023  
Dan Perrine, 2024  
Carrie Broussard, 2025

Class of 2024:

Karen Colburn  
Kathryne Rehfuss  
Cheryl Linscomb

Trustees:

David Crim, 2023  
Bobby Swan, 2024  
Mike Combs, 2025

Class of 2025:

Marla Blanke  
Pauline Colburn  
Susan Swann

Submitted by: Kathryne Rehfuss, Chair

## Docent/Church Tours

Docents: Karen Colburn, Dan Perrine, Sherry Combs

Staff Liaison: Cara Love

We continue giving tours to individuals and groups. We welcomed Sherry Combs as a new docent. Our touring program has not yet rebounded completely from the pandemic, but we are seeing an increase in scheduling.

There is no charge for the tours, but occasionally visitors do make voluntary monetary donations. We brought in \$209 for tours in 2022.

Being a docent provides a great service for the church historically as well as an outreach ministry to the community. Any church member interested in sharing the church story with visitors is encouraged to join the docents by calling the church office for information.

Submitted by: Cara Love, Church Administrator

## Columbarium Garden Committee

Member of this committee are Peggy DeLaFosse, Pierre DeLaFosse, Susan Swan, Bobby Swan, Mike Combs, Jeep Colburn and Carolyn Colburn.

This committee meets on an as needed basis.

Members check the garden periodically for any problems.

We had two interments this year.

Barbara Cope Kelly - January 11, 2022

Joan M. Nelson – November 2, 2022

One niche space was purchased this year. Space #55 was purchased for Elizabeth Marie Cooper-Johnson who passed away on December 21, 2022, for \$1,500. There are currently 11 spaces available.

Roy McDonald who is associated with Claybar Cemetery is still our contact person for opening and closing niches when necessary. Pierre DeLaFosse handles most of the opening and closings.

Niche plaques are still to be ordered from Matthews Cemetery Products. Cara received notice of a price increase for the niches this year.

Submitted by: Peggy DeLaFosse, Chairman

## First Presbyterian Day School

The start of the New Year may have been strong, but COVID had no mercy for PDS by the end of January 2022. PDS closed the school for four days (5 days for PreK-2) allowing our teachers to recover from the wave of illness that ultimately affected all schools and businesses in the area.

Our feet hit the ground running as February rolled in. We had several tours for parents wanting to enroll for the current school year. Open enrollment for the fall began and stayed consistent with a steady flow of applicants. We used one of our scheduled teacher/student holidays to make up for the extra absences we had to have in January. We hosted our annual Vision and Hearing screening, and completed our spring class pictures and graduate portraits that are always a favorite for parents at PDS.



March is always a great month! The children are absorbing so much information and growing right before our eyes. We celebrated Dr. Seuss, as well as, Texas Independence Day with lots of dressing up and student participation. We gained a couple more spring enrollees as well. The church blessed us with a volunteer work-day in which they helped us to complete some of the small jobs that needed attention within the building. Both the girls' and boys' bathroom got a fresh coat of paint, and the library began its transformation with new carpet. Room 107 also received carpeting. Their help is valued and much appreciated. After Spring Break PDS hosted our annual parent conferences, sharing all the growth of our kiddos with their parents.

April always brings the joy of Easter and spring time. PDS presented a grand array of baskets for raffle this year. This year we surpassed our earnings from last year on our raffled baskets bringing in nearly

\$7,000.00! Our bench auction did not bring in as much income as we had hoped, but they still did pretty well. This gave us a total of \$8,815.00 for our earnings with this single fundraiser!

May wraps up our academic year with another successful PreK Graduation. We had 12 graduates this year. As we said goodbye to this group of kiddos, we were already in preparation for the next group to come in. The end of May brought us more tours of the school for parents interested in enrolling in the fall.



The summer was also busy! I finished clearing out the library and painted wall to wall. This allowed us to utilize this room for not only music classes, but for our staff and board meetings, and professional development for our teachers. My husband finished the construction of the gazebo in the playground which has provided much needed shade. This year we offered School Supply Packs to students to ease the burden of

shopping for school supplies. This turned out to be a popular with the parents and profitable for the school.

August began with a productive professional development for our teachers. We were able to use the library comfortably. School started on August 15. The first couple of weeks of school kept us busy with making sure our files and records were complete. We took our fall pictures at the end of September.

October was exciting and busy with student activities. PreK-3 through PreK-5 were able to visit the Fire Station this year. This is the first time since COVID that we were able to tour. The children had a wonderful time. PDS participated in a Pink Out for breast cancer awareness, and each class had a pumpkin decorating contest in which people could vote for the best pumpkins through our Facebook page. Our Halloween costume parade and parties were a big hit. The families really enjoy having these parties in our gym.



In November we were hit with a flu outbreak. Several teachers had to be out and there were a couple of days that we had to have an early release due to staff shortages. Even through the obstacles we were still able to enjoy a trip to the Lutch Theater. We had our annual state inspection in November. We scored 100% compliance again this year. The PreK-3 through PreK-5 students were able to enjoy our traditional Thanksgiving feast before we had a week off for the Thanksgiving break.



December was full of all the busy things that the holidays bring. We participated in the Orange Christmas Parade the first weekend in December. Our trailer looked very bright and festive with a “Who-Ville” theme. We immediately turned to the Shangri La Christmas tree decoration. Thankfully I had some help from Cheryl Linscomb to get our tree decorated and undecorated. Our Christmas program was in the Gillespie this year. The children played instruments to accompany their singing. Our Christmas class parties were held in the gym as well. The students and parents had a great time. We even had a visit from the Grinch! Finally, the playground received a kid activity/picnic table and three

new teacher benches thanks to Ace Vandervoort completing his Eagle Scout project.



Overall, 2022 was a very successful year. Our enrollment continues to grow, and we're still getting very positive feedback from our parents in the community. I believe that 2023 will prove to trend in the same direction.

Submitted by: Mindi Vandervoort, Day School Director



## Carrie Lutcher Brown Foundation

The Carrie Lutcher Brown Foundation was established in 1942 by Edgar and Luther Brown in memory of their mother. The foundation's purpose is to preserve and maintain all of the church properties with emphasis on the Luther Memorial Building. The foundation's investments (approximately \$3.737 million in growth and income securities) are managed by the Hancock Whitney Trust and Asset Management.

Carrie Lutcher Brown loved music and loved singing. The church agreed to honor her love for music and to collect contributions for the Carrie Lutcher Brown Foundation in observance of National Music Week, which occurs the first week of May. We continued our digital campaign implemented last year during the pandemic as well as celebrated Carrie Lutcher Brown during the May service. Church members and the community were encouraged through emails, Facebook posts, the worship service and the website to reflect on God's gift of music, Carrie Lutcher Brown's love for music and consider making a contribution to the Carrie Lutcher Brown Foundation.



Carrie Lutcher Brown loved music and loved singing. First Presbyterian Church agreed to honor her love for music and to collect contributions for the Carrie Lutcher Brown Foundation each year during the first week of May, generally known as National Music Week, and to designate the week as Carrie Lutcher Brown Foundation Week.

Please take time to reflect on the gift of music God has given us and consider making a contribution to the Carrie Lutcher Brown Foundation. If you wish to do so, please make checks payable to the Carrie Lutcher Brown Foundation and mail to the church at 902 Green Avenue,

**Carrie Lutcher Brown Foundation Week**  
First Week of May  
(National Music Week)



## Worship God, Love People, and Grow Disciples

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2022 CLB Monies to FPCO Budget (Church Admin, Housekeeping, Maintenance & Insurance)	Budgeted	Actual
	60,000.00	59,995.25

### Additional FPCO 2022 Projects Paid for by CLB

Gillespie Roof Repair	5,521.00
Sidewalk Demo & Concrete	3500.00
Audio/Visual Project	13,919.96
Lutcher Dome Leak Repair	3,465.28
Lutcher Office AC	4,600.00
CE Bldg Library Carpeting	1923.04
CE Bldg AC North Downstairs Coils	4500.00
	37,429.28

Total Given to FPCO 2022	55,887.77
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### Additional Project Completed in 2022 (Paid in 2023)

Lutcher Building Pew Cushion Replacement	32,820.00
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Total Committed for 2023 to FPCO Budget	60,000.00
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Submitted by Cara Love, Church Administrator on behalf of,  
Liz McKee (Class of 2023)  
Dan Perrine (Class of 2024)  
Carie Broussard (Class of 2025)

## Clerk's Annual Report 2022

### Births

Child's Name	Parents	Date of Birth
NONE		

### Infant Baptisms

Name	Parents	Baptism Date	Pastor
NONE			

### Adult Baptisms

Name	Baptism Date	Pastor
NONE		

### New Members

Date	Name(s)	How Received
01/16/2022	Dennis Adlong	Profession of Faith
08/14/2022	Robert Craigie	Reaffirmation
08/14/2022	Vanessa Craigie	Reaffirmation
08/14/2022	Michael Hunter	Reaffirmation
11/27/2022	Terry Sonnier	Reaffirmation

### Reinstated Active Membership

Date	Name of Member(s)
NONE	Nancy Sonnier

### Transferred Membership By Request from Church Rolls

Date	Name of Member(s)	Receiving Church
NONE		

### Names Removed from Membership Rolls

NONE		
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### Weddings

Bride & Groom	Pastor	Place	Date
NONE			

### Those Who Joined the Church Triumphant

Date of Death	Name
01/11/2022	Glen Green
01/18/2022	Barbara Kelly
02/19/2022	Glen Oliver

## Worship God, Love People, and Grow Disciples

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11/02/2022	Joan Nelson
11/26/2022	Evelyn Sechler
12/21/2022	Beth Johnson Cooper

### First Presbyterian Church Statistical Report 2022

Active Members as of December 31, 2021	129
New Members received in 2022	6
Loss of Members in 2022	
By Death	6
By Transfer of Letter	0
Removed from the Active Rolls	0
Active Members as of December 31, 2022	129

It has been an honor to serve the church as Clerk of Session this year.

Respectfully submitted,

Karen Colburn

## Church Officers and Assignments 2023-2025

### Officers

Karen Colburn ..... Session Clerk..... [ktcolburn@yahoo.com](mailto:ktcolburn@yahoo.com)  
John Blanke ..... Associate Clerk ..... [john.blanke@sbcglobal.net](mailto:john.blanke@sbcglobal.net)  
Ron Reh fuss ..... Treasurer ..... [captain-ron@juno.com](mailto:captain-ron@juno.com)

### Elder – Class of 2023

John Blanke ..... Finance ..... [john.blanke@sbcglobal.net](mailto:john.blanke@sbcglobal.net)  
Edith Colburn ..... Worship ..... [colburn.edith@sbcglobal.net](mailto:colburn.edith@sbcglobal.net)  
Jeep Colburn ..... Property ..... [gcolburn@gt.rr.com](mailto:gcolburn@gt.rr.com)

### Elder – Class of 2024

Karen Colburn ..... Session Clerk..... [ktcolburn@yahoo.com](mailto:ktcolburn@yahoo.com)  
Pauline Hargrove ..... Congregational Life..... [hphargrove1@gmail.com](mailto:hphargrove1@gmail.com)  
Kathryne Reh fuss ..... Personnel ..... [kathrynem@att.net](mailto:kathrynem@att.net)

### Elder – Class of 2025

Marla Blanke ..... Worship ..... [marlablanke1@gmail.com](mailto:marlablanke1@gmail.com)  
Cheryl Linscomb ..... Day School ..... [edell2@swbell.net](mailto:edell2@swbell.net)

### Trustees

Bobby Swan (2023) ..... [rswan@gt.rr.com](mailto:rswan@gt.rr.com)  
David Crim (2024) ..... [david-crim@hotmail.com](mailto:david-crim@hotmail.com)  
Mike Combs (2025) ..... [mike.combs@sbcglobal.net](mailto:mike.combs@sbcglobal.net)

### Carie Lutcher Brown Foundation

Liz McKee (2023) ..... [liz@tkhealthins.net](mailto:liz@tkhealthins.net)  
Dan Perrine (2024) ..... [perrinedk@gmail.com](mailto:perrinedk@gmail.com)  
Carie Broussard (2025) ..... [cabroussard@lcmcisid.org](mailto:cabroussard@lcmcisid.org)

