

ANNUAL REPORT 2021

**FIRST PRESBYTERIAN CHURCH
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*The second part of the Annual
Congregation Meeting of First
Presbyterian Church of Orange,
Texas is hereby called for Sunday,
February 27, 2022 immediately
following the 10:00 a.m. Worship
Service in the Lutcher Memorial
Building.*



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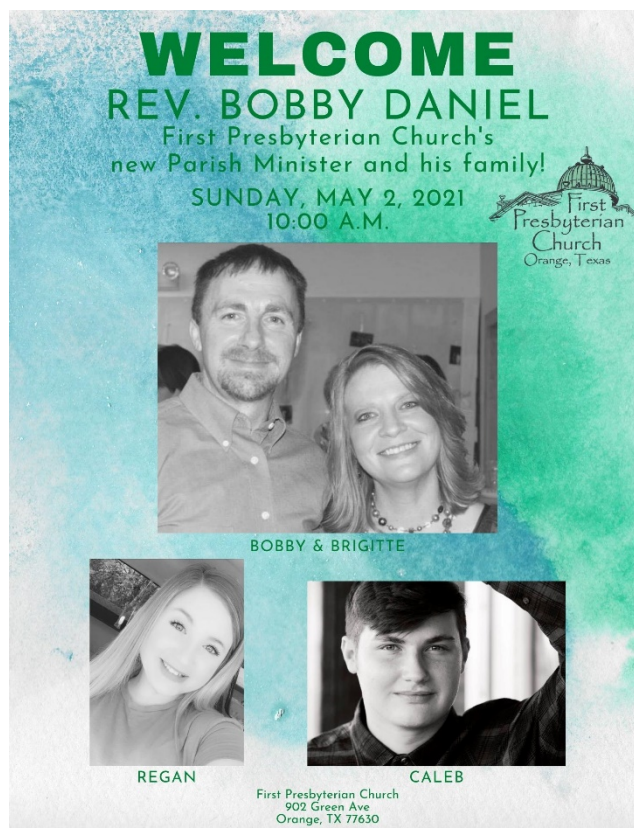
Church Staff

Parish Minister Rev. Bobby Daniel

We welcomed Rev. Bobby Daniel and his family Sunday, May 2, 2021. Bobby was born and raised in New Iberia, LA and his Cajun heritage is as legit as his jambalaya-making skills. He earned a Bachelor's degree in History from William Carey University in Hattiesburg, MS before earning his Master of Divinity from The Southern Baptist Theological Seminary in Louisville, KY. In the midst of seeking his educational goals he had the opportunity to serve as a summer missionary in Zimbabwe, Africa. It was while in training for that he met a young lady from Cincinnati at the Missionary Learning Center who was preparing for her summer of mission work in Uganda, Africa. Her name is Brigitte and they were married on Jan. 6, 1996.

Bobby is the husband of one and the father of two. Regan was born in 1997, a lovely little surprise to discover on their first anniversary, and Caleb came along in 2001. Regan has her daddy wrapped around her little finger and works for the Horseman's Association bank at Delta Downs in Vinton. Caleb has too much of his dad's sense of humor and is a student at Louisiana Tech University studying Computer Information systems.

Together Bobby and Brigitte have been in Vinton, LA for nearly 13 years and served their previous congregation during that time. They are excited and thrilled about this new opportunity and ministry that God has opened the door to with their new First Presbyterian family!



Darren Hoyland
Director of Music



Cara Love
Church Administrator



Criselda Barrientos
Housekeeper



Mindi Vandervoort
Director of Day School

From the Pastor

“Grace and peace to you from God our Father and the Lord Jesus Christ. I thank my God every time I remember you.”

When Brigitte packed up the last of her belongings from the Day School office in the spring of 2020, we really had no clue that less than a year later I would be moving my belongings into my new office in the Lutchter Memorial Building. And while it came as a surprise to us, looking back it was very easy to see the hand of God at work to bring us together with this church family.

As I’ve continued to learn to “speak Presbyterian”, over and over again you all have been a source of encouragement and grace as I try to move myself further along on that learning curve. One thing 20 years of ministry has taught me is the importance of being flexible and praying; those two have been non-negotiables for me, and us as a church, in this transition. And now as I consider the future, I’m thrilled to think about what God has in store for us all!

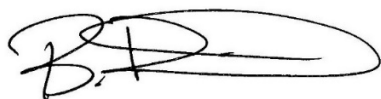
Not that this past year wasn’t rough. It seems that at times we spent as much time gathering for funerals as we did coming together in worship. Yet, in the midst of that, you revealed where your faith and where your hope lies. But it was in that I saw the body of Christ unite together in times of need and simply love those who needed to be loved. Thank you for your faithfulness.

Then there is the staff I’m so blessed to work and serve with! The team that God has brought together here at First Presbyterian is top notch. Cara Love is without a doubt one of the greatest assets to this church, what she does behind the scenes keeps this boat afloat! Cris Barrientos is one of the hardest working women I’ve ever met. Mindi Vandervoort has led the Day School during a pandemic and a hurricane and PDS has continued to flourish in spite of circumstances. And then there is Darren Hoyland; I’ve told him and others what a privilege it is to have him leading us in worship!

So, what’s in the future? In the near future we are working on remote cameras for the Lutchter Sanctuary so that we may record the full worship service and continue expanding the impact of the Gospel in the lives of others. We are also prepared for Presbyterian Disaster Relief teams in our area, should they be needed; as of right now, many of the PDA needs have moved to Mayfield, KY and that region.

Most of all I look forward to completing the requirements for ordination in the Presbyterian Church (USA) and being installed fully as Pastor here at First Presbyterian Church. And with that, the unknown future we have together is left to a known God. I’m just thrilled to be making this journey with you. Again, I’m thankful for you!

Be God’s

A handwritten signature in black ink, appearing to read "B. Daniel", enclosed within a large, loopy oval shape.

Rev. Bobby Daniel

Congregational Life Committee

MEMBERS:

Marla Blanke, Carolyn Colburn, Kathryne Rehfuss, Karen Colburn, Terri Hoyland,
Gloria McKee, Bobby Daniel, Pauline Hargrove

ATTAINMENT OF GOALS:

1. Coordinated a system to collect prayer requests, maintain a prayer list, pray for the requests and follow-up, as appropriate.
2. Established Shepherding Program so that all members have a Shepherd to help them stay connected to the church body, maintain updated contact information, share prayer requests and information, and coordinate bereavement services, if needed.
3. Provided receptions and meals following funerals, according to family plans.
4. Developed Plan for Disbursement of Benevolences.
5. Reviewed and Updated Directory of Members and Attendance Form.
6. Reviewed/revised Scholarship Procedures and Applications for high school seniors. We had no seniors in 2021, so no scholarships were awarded.
7. Participated in the Lamar State College-Orange Day.
8. Participated in the Humanity Service Project for the Afghanistan Children Refugees.
9. Donated \$10,000 to the Mayfield Presbyterian Church in Mayfield, Kentucky to assist with the rebuilding of their church, which was destroyed by a tornado.
10. Coordinated/hosted the Congregational Meals following designated church services.
11. Coordinated and participated in the Operation Christmas Child Project.
12. Coordinated and participated in the Angel Tree Project.
13. Provided the Christmas Open House in conjunction with the Christmas Parade.
14. Designed and ordered church shirts.

Respectfully submitted by Pauline Hargrove, Chairperson.

Treasurer's Report and 2022 Budget

Contributions increased by \$14,281 from 2020 to 2021 primarily because freewill contributions were more than expected for the year.

Inflation resulted in spending about \$11,000 more than the \$15,000 budget for general maintenance in 2021. However, these extra costs were offset by lower expenses for electricity and natural gas due to energy conservation measures. An extra \$10,000 has been added to the general maintenance budget for 2022.

Unbudgeted building and grounds projects funded by the Carrie Lutch Brown (CLB) endowment in 2021 amounted to \$30,788. Half of that amount was used to repair a rainwater leak in the sanctuary dome and the remainder to replace an underground water line, prayer garden landscaping, and Lutch building roof repairs.

Shinn Endowment funds in 2021 that were not used for operation of facilities were added to a restricted fund for renovations which now has \$63,000. Numerous projects are being considered for these funds in 2022.

Pledges in 2022 are 3% higher than in 2021. Also, revisions to endowment portfolios that are overseen by the church have been revised to increase income. These improvements have enabled giving staff members a 10% raise that was overdue.

The primary challenge continues to be use of the CLB, Shinn, FAL, and LeMaster endowments according to the restrictions specified for each.

Submitted by,
Ron Reh fuss, Treasurer

Worship God, Love People, and Grow Disciples

First Presbyterian Church Income and Expense Statement GENERAL FUND 01, December 2021

	2021 Actual	2021 Budget	2022 Budget
INCOME			
BUDGETED INCOME			
Freewill	\$56,773.69	\$8,000.00	\$15,000.00
Pledges	171,953.22	167,000.00	177,840.00
Total Contributions	228,726.91	175,000.00	192,840.00
OTHER BUDGETED INCOME			
CLB 01 Income	25,000.00	50,000.00	60,000.00
FAL Endowment	40,279.00	39,000.00	43,600.00
LeMaster 01 Income	23,930.85	35,000.00	40,000.00
LeMaster Inc Carryover	0.00	13,000.00	16,000.00
Shinn 01 Income	51,636.02	80,000.00	82,000.00
Day School Income	14,000.00	18,000.00	18,000.00
TPF 01 Income	7,200.00	7,200.00	7,200.00
Activity Fee Income	597.00	400.00	400.00
Subtotal Other Budgeted Income	162,642.87	242,600.00	267,200.00
TOTAL BUDGETED INCOME	391,369.78	417,600.00	460,040.00
NON BUDGETED INCOME			
CLB 01 Unbudgeted Income	30,887.77		
TOTAL NON BUDGETED INCOME	30,887.77		
TOTAL INCOME	422,257.55	417,600.00	460,040.00
EXPENSES			
BENEVOLENCE FUNDS	24,204.78	17,500.00	19,824.00
WORSHIP COMMITTEE	5,491.75	2,700.00	2,700.00
CONGREGATIONAL LIFE COM	1,101.22	4,800.00	4,800.00
PERSONNEL EXPENSES			
PASTORAL EXPENSES	44,199.02	79,191.00	69,000.00
STAFF SALARIES	89,860.32	90,481.00	101,979.00
OTHER PERSONNEL EXPENSES	100,324.26	95,377.00	101,863.00
Subtotal Personnel Expenses	234,383.60	265,049.00	272,842.00
GENERAL ADMIN EXPENSES	7,262.48	6,750.00	7,150.00
PROPERTY EXPENSE			
UTILITIES	22,683.53	34,500.00	29,000.00
BUILDING & GROUNDS	52,525.77	41,050.00	53,250.00
Subtotal Property Expense	75,209.30	75,550.00	82,250.00
INSURANCE			
Property Insurance	44,103.25	42,000.00	55,000.00
Workers Comp Insurance	1,337.00	1,500.00	1,500.00
Subtotal Insurance	45,440.25	43,500.00	56,500.00
TOTAL BUDGETED EXPENSES	393,093.38	415,849.00	445,526.00
UNBUDGETED EXPENSES			
UNBUDGETED BLDG & GROUNDS	30,887.77		
TOTAL UNBUDGETED EXPENSES	30,887.77		
TOTAL EXPENSES	423,981.15	415,849.00	445,526.00
EXCESS INCOME/EXPENSES	-\$1,723.60	\$1,751.00	\$14,514.00

First Presbyterian Church Balance Sheet GENERAL FUND 01, December 2021

	2021
CURRENT ASSETS	
CHECKING ACCOUNTS	
FIRST FINANCIAL BANK	
FFIN Operations	84,646.61
FIXED ASSETS	
LAND AND BUILDINGS	
Church Building	8,300,000.00
Power House	450,000.00
Education Building	1,741,000.00
Gillespie Building	1,600,000.00
Subtotal Land And Buildings	12,091,000.00
EQUIPMENT	
Church Contents	176,900.00
Power House Contents	28,000.00
Education Bldg Contents	314,000.00
Gillespie Bldg Contents	288,000.00
Subtotal Equipment	806,900.00
Subtotal Fixed Assests	12,897,900.00
TOTAL ASSETS	12,982,546.61
LIABILITIES	
CURRENT LIABILITIES	
TAXES PAYABLE	2,428.65
PASS THRU CONTRIBUTIONS	320.15
Subtotal Current Liabilities	2,748.80
OTHER CURRENT LIABILITIES	
Pastor CED Carryover	1,327.69
Music Director CED Carryover	1,000.00
Prepaid Pledges	4,000.00
Subtotal Other Current Liabilities	6,327.69
TOTAL LIABILITIES	9,076.49
NET ASSETS	12,973,470.12
TOTAL NET ASSETS	12,973,470.12
TOTAL LIABILITIES AND NET ASSETS	12,982,546.61

Worship God, Love People, and Grow Disciples

First Presbyterian Church
Income and Expense Statement
DESIGNATED FUND 20, December 2021

	2021 Actual
DESIGNATED INCOME	
Session Discretionary Income	15,094.00
Columbarium Income	1,550.00
Soup Kitchen Income	2,440.25
Pat Ezell Bequest Income	17,507.62
Presb Disaster Assist Income	10,000.00
Building Funds Income	15,738.00
Scholarship Income	10.01
PW/Bereavement Income	40.00
Investment Income/Dollar Change	50,648.83
TOTAL DESIGNATED INCOME	113,028.71
DESIGNATED EXPENSES	
GENERAL DSGND EXPENSES	
Session Discretionary Expense	8,722.95
Columbarium Expense	1,446.91
Soup Kitchen Expense	10,932.67
Service Evangelism Expense	44.68
Outreach Publicity Expense	1,900.20
Pat Ezell Bequest Expense	6,000.00
Presb Disaster Assist Expense	10,008.13
Shinn Renovations Expense	8,682.52
Organ Restoration Expense	1,627.80
PW/Bereavement Expense	293.69
Paymnts to FPCO frn TPF Org	7,200.00
TOTAL EXPENSES	56,859.55
TRANSFERS	
TRANSFER FROM OTHER FUNDS	
Transfer from Fund 50	27,336.05
TOTAL TRANSFERS	27,336.05
EXCESS INCOME/EXPENSES	83,505.21

First Presbyterian Church
Statement of Activities
ENDOWMENTS 50, January 2021 - December 2021

INCOME	
LeMaster MM Interest Income	38.95
Shinn MM Interest Income	12.46
LeMaster Change In Value	874.66
LeMaster (50) Annual Endow	40,945.90
Shinn Cash/Assets Receipt	111,035.86
Shinn Change in Value	179,518.45
TOTAL INCOME	332,426.28
EXPENSES	
Mgmt Fees Shinn	29,160.57
Paymnts to FPCO frn LeMas	23,930.85
Paymnts to FPCO frn Shinn	51,636.02
Misc Shinn Expenses	2,039.66
TOTAL EXPENSES	106,767.10
TRANSFERS	
Transfers to Fund 20	(27,336.05)
TOTAL TRANSFERS	(27,336.05)
CHANGE IN NET ASSETS	198,323.13
BEGINNING NET ASSETS	1,928,277.28
ENDING NET ASSETS	2,126,600.41

First Presbyterian Church
Balance Sheet
DESIGNATED FUND 20, December 2021

ASSETS	
RESTRICTED CHECKING ACCOUNTS	
FFIN-RESTRICTED CHECKING	
FFIN REST CKG Session Discretionary	61,173.49
FFIN REST CKG Columbarium	1,810.99
FFIN REST CKG Soup Kitchen	8,195.13
FFIN REST CKG Bldg Fund	15,871.58
FFIN REST CKG Transportation	12,749.27
FFIN REST CKG Youth Ministry	2,879.53
FFIN REST CKG Admin Restricted	141.39
FFIN REST CKG Organ Restoration	53.71
FFIN REST CKG PW/Bereavement	1,622.79
FFIN REST Men's Fellowship	274.32
FFIN REST Presby Disaster Assistance	(8.13)
FFIN REST Outreach Publicity	3,419.89
FFIN REST Scholarship	50.07
FFIN REST Service Evangelism	12,695.66
FFIN REST P Ezell Bequest	11,507.62
FFIN REST Shinn Renovations	63,745.58
Subtotal Checking Accounts	196,182.89
INVESTMENTS	
TPF Session Discretionary	60,453.26
TPF Columbarium	14,303.61
TPF Organ Restoration	93,658.39
EJONES CHURCH ACCOUNT	2,935.89
EJONES SCHOLARSHIP ACCT	36,175.98
EJONES SELF FUND INSURANCE	132,420.80
Subtotal Investments	339,947.93
TOTAL ASSETS	536,130.82
NET ASSETS	536,130.82
TOTAL NET ASSETS	536,130.82
TOTAL LIABILITIES AND NET ASSETS	536,130.82

First Presbyterian Church
Balance Sheet
ENDOWMENTS 50, December 2021

ASSETS	
FFIN MM LEMASTER	49,311.33
EJONES LEMASTER INVESTMENT-CARRYOVER	61,160.94
WELLS FARGO SHINN INVESTMENTS	2,016,128.14
TOTAL ASSETS	2,126,600.41
NET ASSETS	2,126,600.41
TOTAL NET ASSETS	2,126,600.41
TOTAL LIABILITIES AND NET ASSETS	2,126,600.41

Worship God, Love People, and Grow Disciples

First Presbyterian Church Statement of Activities FAL FOUNDATION 40, January 2021 - December 2021	
INCOME	
FAL TPF Income	44,588.14
Gain/Loss Summary	115,398.65
TOTAL INCOME	159,986.79
EXPENSES	
Payments to FPCO	40,279.00
TOTAL EXPENSES	40,279.00
CHANGE IN NET ASSETS	119,707.79
BEGINNING NET ASSETS	1,338,508.49
ENDING NET ASSETS	1,458,216.28

First Presbyterian Church Balance Sheet FAL FOUNDATION 40, December 2021	
ASSETS	
INVESTMENTS	
FAL TX Presbyterian Found	1,458,216.28
TOTAL ASSETS	1,458,216.28
NET ASSETS	1,458,216.28
TOTAL NET ASSETS	1,458,216.28
TOTAL LIABILITIES AND NET ASSETS	1,458,216.28

First Presbyterian Church Statement of Activities CLB FOUNDATION 30, January 2021 - December 2021	
INCOME	
CLB Interest Income	7.85
Gain/Loss Summary	349,068.60
Earnings Summary	136,806.11
Campaign Income	2.00
TOTAL INCOME	485,884.56
EXPENSES	
Management Fees	22,550.79
Payments to FPCO	55,887.77
Miscellaneous Expenses	88.84
TOTAL EXPENSES	78,527.40
CHANGE IN NET ASSETS	407,357.16
BEGINNING NET ASSETS	3,389,113.31
ENDING NET ASSETS	3,796,470.47

First Presbyterian Church Balance Sheet CLB FOUNDATION 30, December 2021	
ASSETS	
CLB FFIN Ckg	58,778.59
CLB Hancock Whitney Investments	3,737,691.88
TOTAL ASSETS	3,796,470.47
NET ASSETS	3,796,470.47
TOTAL NET ASSETS	3,796,470.47
TOTAL LIABILITIES AND NET ASSETS	3,796,470.47

Finance Team

Finance Committee members for 2021 were John Blanke (Chairman/Personnel), Karl Wickham (partial year), Ron Reh fuss (Church Treasurer/Property), Gloria McKee (Congregational Life), Jeep Colburn (Trustee), Dickie Colburn (Trustee), David Crim (Trustee), Carrie Broussard (CLB), Bret Johns (Congregation at Large). Cara Love and Bobby Daniel were ad-hoc members of the Committee. Sincere thanks to all members of the team for your help in managing the financial resources of the church this year.

The Finance Committee, which includes the church Treasurer, is responsible for ensuring that church income is collected, invested, and distributed correctly. The committee prepares the church budget for approval by the Session and performs an annual financial review. In addition, the committee oversees the annual Stewardship campaign and coordinates use of the church endowments to meet needs that meet the endowment foundation guidelines.

The Committee performed the following activities to accomplish these responsibilities in 2021:

- Church worship service receipts were counted by 2 individuals (1 counter + 1 witness).
- Church payment checks were signed by two individuals each week.
- All church investments were reviewed/modified to ensure that investment objectives were met.
- Financial statements were generated and analyzed for Finance Committee and Session review each month to ensure that expenses are either within budget or approved for overage by Session.
- Ensured that income from endowments was spent according to the guidelines for each endowment.
- The Finance Committee conducted the 2022 Stewardship campaign. The total amount of 31 pledging units for 2022 totaled \$187,200.
- The committee prepared a 2022 budget proposal for Session based on 95% of the projected pledges and other estimated sources of income versus expected expenses. This budget was approved by Session.

John Blanke, Finance Team Chairman

Worship Committee

Worship Committee members for 2021 were: Susan Swan, chair, Darren Hoyland, Carie Broussard, Dianne Hickey, Edith Anne Colburn and Karen Akers

The new white and green silk pulpit arrangements, made possible by the Congregational Life Committee, created a fresh look in the congregation.

The following people served as our pulpit supply in 2021: Bobby Daniel, John Hirling, Amanda Thorne, Margaret Desmond, Julie Odle, Dave Mason, and Pauline Hargrove. The Sundays covered were from January 3-April 21, and July 26. \$800 was budgeted, but the final cost for 2021 was \$3,969.22.

For communion, prefilled cups and wafers were used for most of the year because of continued Covid pandemic conditions. Masks and hand sanitizer were available to all throughout the year.

Lilies were purchased in honor of, or in memory of, loved ones and decorated the sanctuary for the Easter Service.

Bobby Daniel officially joined our church on May 1, and delivered his first sermon on May 2.

On November 7, guest flautist, Brenda Legendre performed and was accompanied by Marla Blanke.

A new portable communion set was purchased in November in order to accommodate homebound members. Elders were scheduled to serve, however, no members signed up to receive it.

The annual Christmas Open House took place on December 3, in conjunction with the city's Christmas parade.

The Worship committee bought gift cards for members of the Praise Team in order to thank them for their consistent, faithful work.

On Christmas Eve, elements were received through a modified Intinction, as the overall Covid spread had slowed. Members filed forward and were handed bread and offered plastic communion cups of juice by elders wearing masks and plastic gloves.

The church was decorated for Christmas with a Chrismon tree, along with ribbons, bows, and various other decorations. Poinsettias were also placed in the sanctuary in honor or in memory of friends and family members.

Respectfully submitted,
Susan Swan, Worship Chair

Music Ministry

The Music Dept. of First Presbyterian continues to be committed to providing current and meaningful music for worship services.

2021 Praise Band notes:

- Weekly rehearsals
- Lead worship for all services including special services.
- Provide music for numerous funeral services.
- Arrange musicians for services for which I was unavailable.

In 2021, I provided music classes weekly for Presbyterian Day School, and directed both the end of year and Christmas programs. In addition to leading the band, playing the organ, keyboard, and piano during services, I also monitored the sound and worked the mixing desk throughout the services. I served on the Worship Committee, and I also served on the Pastor Nominating Committee where we ultimately extended a call to Bobby Daniel. Bobby and I are working together to create cohesive and spirit-lead worship services.

In the coming year, I am working with the Worship Committee to live stream the music during worship in addition to the sermon. The music department is working to bring new music to services on a regular basis. In 2021, we heard from many visitors and new congregation members who are excited about worshiping with us. I have a renewed enthusiasm for the future of First Presbyterian.

On a personal note, I would like to thank the members of the music department who faithfully and sacrificially serve week in and week out. I could not do what I do without them. They are truly a Godsend!

Respectfully submitted,
Darren Hoyland, Director of Music

Property Team

Property Team Property Team members: Karl Wickham, Dickie Colburn, David Crim, Pete Hardey, Ron Rehfuss, Kathryne Rehfuss. Team Consultants: Bob Crew, Jeep Colburn. Staff Liaison: Cara Love (In July, Karl Wickham resigned.)

Many thanks to the Property Team and Team Consultants for your work during 2021! Thanks also to 2021 Carrie Lutcher Brown Foundation Trustees Dan Perrine, Carie Broussard and Russell Covington for providing CLB funds to pay for many of the repairs.

Following are some of the more notable actions carried out by the Property Team in 2021:

Replaced leaking tubes in boiler	Lutcher
Installed O2 scavenger injection into boiler makeup water to prevent pitting inside tubes	Lutcher
Replaced security lights on Powerhouse with LED fixtures.	Powerhouse
Repaired Southwest security light west of Gillespie building	Gillespie
Installed "Do not dump" sign by dumpster in parking lot	Grounds
Cleaned carpet in Foyer	Lutcher
Installed new LED street light fixture on 8th street east of Lutcher Bldg	Grounds
Replaced burned out light bulb on front porch light pole	Lutcher
Repaired/Replaced hot water heater in kitchen	Lutcher
Removed garbage disposal in SW sink of Gillespie Bldg	Gillespie
Upgraded lights in prayer garden to LED's	Lutcher
Replaced A/C in Darren's office with a Heat/Cool unit	CE
Repaired & paint handrails west of Gillespie	Gillespie
Replaced damaged floor tiles in kitchen and Men's rest room	Gillespie
Inspected all backflow preventors	All
Mounted hand sanitizer dispensers in CE building	CE
Bypass ballast & install LED tubes in Committee Room	Lutcher
Freeze protection	All
Repaired leaking roof and roof flashing-Walton Roofing	Lutcher
Replaced wooden frame on window A/C unit 2nd floor-Seeker room	CE
Repaired leaking seal around toilet In Women's restroom.	Lutcher
Repaired water leak in copper dome	Lutcher
Painted outside of east doors to CE building	CE
Install rain sensor for water system	Gillespie
Cleaned up and organize tool room. Install new storage shelves	Powerhouse

Worship God, Love People, and Grow Disciples

Quarterly A/C filter changes throughout campus	All
Repaired main water line to campus	Grounds
Blow down boiler weekly	Lutcher
Trimmed tool room door to stop sticking	Powerhouse
Repaired tool room flashlight	Powerhouse
Washed and waxed top of Generac	Lutcher
Repaired Gillespie kitchen sink spray hose	Gillespie
Replace leg on Gillespie kitchen towel rack	Gillespie
Removed outdated boiler certificate in mech room by cooling tower	CE
Lubricated Lutcher kitchen door lock	Lutcher
Repaired downspout on CE Bldg.	CE
Repaired Exit sign 1st Floor east end	CE
Removed storm debris limbs around cooling tower.	Powerhouse
Installed new weather-stripping on east doors	Gillespie
Repaired Central Unit heater	Powerhouse
Repaired flagpole. Will not lock when extended.	Lutcher
Painted graphic on Orange (Dickie)	Grounds
Repaired ceiling tile and clean up in choir loft hall after patch fell	Lutcher
Repaired A/C in office. Not cooling	Lutcher
Grounds maintenance upgrade project (Kathryne)	Grounds
Power washed Stark Memorial Planter	Grounds
Inspected/Repaired Gillespie building roof	Gillespie
Removed COVID Plexiglas shield on Podium	Lutcher
Investigated cause of patch in choir loft hall falling	Lutcher
Cleaned kitchen drains (monthly)	Gillespie
Replaced floor tile in 110, 105 and foyer	CE
Replaced cooling water backpressure valve on South upstairs condenser	CE
Created boiler shutdown/startup procedure	Lutcher
Created paper book of prints and drawings	Lutcher
Painted inside of east doors to CE building	CE
Reviewed items on Risk Assessment report	Lutcher
Replaced Exit signs downstairs in Powerhouse-Vineyard/classroom	Powerhouse
Replaced filters in both window units-Vineyard & classroom	Powerhouse
Power Washed CE Building	CE
Installed tubing around spring playground toys (Insurance Audit Recommendation)	Grounds
Caulked windows 2nd floor of Powerhouse	PH
Constructed 80 x 80 fenced in area within east playground for school	CE

Worship God, Love People, and Grow Disciples

Cleaned carpet in powerhouse upstairs and stairs	Powerhouse
Replaced hot water heater in downstairs rest room	Powerhouse
Created A/C filter change list including window units	All
Repaired Exit sign 1st Floor east end	CE
Reviewed items on Risk Assessment report	Powerhouse
Replaced damaged ceiling tile in Vineyard & fix leak	Powerhouse
Replaced broken mini blinds on upstairs north window	Powerhouse
Trimmed trees around buildings (Insurance Audit Recommendation)	Grounds
Contacted Entergy for tree trimming next to power lines (Insurance Audit Recommendation)	Grounds
Reattached video monitoring wiring to ceiling in Lutchter stairwell	Lutchter
Replaced window in CE Building MDO eating room	CE
Replaced toilet seat in Women RR Gillespie	Gillespie
Resealed windows in CE Bldg and holes in window sill	CE
Capped PVC pipe in Gillespie where water fountain was	Gillespie
Reattached cooling tower shut off valve tag	Grounds
Painted doors to Powerhouse	Powerhouse
Painted door to Vineyard	Powerhouse
Painted doors and porches to CE buildings.	CE
Repaired hole in floor molding by door stop east hall	CE
Replaced door sweep on both doors on east end	CE
Installed kits in urinals	Gillespie
Had City replace main water meter	Grounds
Installed new water circulation valve in ice machine	Gillespie
Replaced tissue dispensers for the 10 toilets in the CE building	CE
Reglued CVT tiles in kitchen of powerhouse	Powerhouse
Clean mold and mildew from the 9th street side of Gillespie	Gillespie
Repaired office door carpet to allow door to swing close smoothly	Lutchter
Replaced outlets and spotlights along front wall of Lutchter	Lutchter
Created freeze protection procedure	All
Purchased new freezer	Gillespie
Purchased new refrigerator	Lutchter
Installed 2nd water heater for mission group	Gillespie
Installed new window air conditioner in office room	CE

Submitted by, Kathryne Reh fuss



Dome Leak Repair

Personnel Committee

The Personnel Committee members for 2021 were Beth Cooper and John Blanke.

The church started the year with only three staff members who maintained church activities without a pastor. In March, the Pastor Nominating Committee recommended hiring Rev. Bobby Daniel as Parish Minister. A contract was approved by Session and Bobby started at the church on May 1, 2021. Rev. Daniel started working on the requirements to become an ordained Presbyterian minister.

During the year, the Personnel committee was pleased to recognize Darren Hoyland for his fifteen years of faithful service as Music Director. Darren has been a valuable asset both in the music ministry and in other ways he supports the church operation.

Through God's blessing on the church, a 10% staff salary increase was approved by the Session for 2022. This is the first increase in many years.

The church was also able to provide a \$3000 bonus for the Church Administrator for extra efforts during the year without a pastor and to move the Presbyterian Day School finances into the church financial software program.

First Presbyterian Church is blessed with hard working, sincere staff members who give of themselves for the church. We appreciate each of them.

Respectfully,
John Blanke

Nominating Committee

Members of the Committee: Edith Colburn / Karen Colburn

Elders Elected:

Class of 2021

Katy Hardey
Karl Wickham

Class of 2023 -- New Class

John Blanke

Trustee - Class of 2023

Jeep Colburn

CLB – Class of 2022

Carie Broussard replaced John Blanke (March 2021)

CLB - Class of 2023

Russell Covington, replaced by Liz McKee (October 2021)

CLB - Class of 2024

Dan Perrine

Pastor Nominating Committee

Marla Blanke
Karen Colburn
Larnell Dosch
Darren Hoyland
Ron Rehfuss
Troy Trawhon
Karl Wickham
Susan Swan (Alternate)

Pastor Nominating Committee

The Pastor Nominating Committee is so pleased that Rev. Bobby Daniel accepted our church's call to become the pastor at First Presbyterian Church in March of 2021. The committee received around 80 pastor information forms. We listened to sermons online and reached out to all of the candidates. We interviewed two people in person and four people over Zoom. Bobby of all the candidates was our unanimous choice. We interviewed him in early February after he preached online for us during Covid for about a month in early 2021. Bobby is an ordained Southern Baptist and is currently going through the process to become ordained in the Presbyterian Church. He comes to us from First Baptist Church in Vinton, Louisiana. Bobby's wife, Brigitte, was the former director of Presbyterian Day School.

The Pastor Nominating Committee feels so blessed and fortunate to have Rev. Bobby Daniel and Brigitte in our church family and look forward to many years under Bobby's leadership.

The Pastor Nominating Committee included Karen Colburn, Ron Reh fuss, Larnell Dosch, Troy Trawhon, Marla Blanke, Darren Hoyland, and Karl Wickham.

In Christ,

Karen Colburn

Docent/Church Tours

Docents: Karen Colburn, Dan Perrine, Jim King

Staff Liaison: Cara Love

We began giving tours to individuals and small groups (2-6 people) in the Spring of 2021. Due to Covid-19, all large tours were canceled and/or postponed.

There is no charge for the tours, but occasionally visitors do make voluntary monetary donations. We brought in \$157 for tours in 2021.

Being a docent provides a great service for the church historically as well as an outreach ministry to the community. Any church member interested in sharing the church story with visitors is encouraged to join the docents by calling the church office for information.

We hope that the touring program will once again be vitalized when people begin to travel and gather more often.

Respectfully submitted by,
Cara Love, Staff Liaison

Columbarium Garden Committee

Member of this committee are Peggy DeLaFosse, Pierre DeLaFosse, Susan Swan, Bobby Swan, and Mike Combs.

We have made a request to session to approve Jeep and Carolyn Colburn to this committee and have removed Paula & Bob Burton due to Bob's health.

This committee meets on an as needed basis.

Members check the garden periodically for any problems.

We had three interments this year.

Billie Jean Whitaker Colburn – January 17, 2021

Thomas Penn Johnson – May 2, 2021

Richard Edward Colburn, Jr. – October 27, 2021

One niche space was purchased this year. Space #60 was purchased by Dorothy Lancaster McCoppin on November 23, 2021, for \$1,500. There are currently 12 spaces available.

Roy McDonald who is associated with Claybar Cemetery is still our contact person for opening and closing niches. Pierre DeLaFosse also handles opening and closing when possible.

Niche plaques are still to be ordered from Matthews Cemetery Products.

Submitted by,
Peggy DeLaFosse, Chairman

First Presbyterian Day School

PDS started 2021 with excitement! The school decorated for “Yardi Gras,” along with other homes and businesses in our area, to celebrate Mardi Gras in lieu of the Mardi Gras parades this year. We received a lot of positive feedback! Our new extended hours for the school were announced along with the enrollment for the fall. The additional time offered in the mornings for an early drop-off has allowed us to gain children that we may not have had otherwise. Our social media presence is strong and we seem to be engaging a large audience which is great advertising for PDS.



February brought us some really cold weather, causing the school districts to close schools for a couple days because of a hard freeze lasting several days. PDS closed the week of February 15-19. The school did not have any damage due to the freeze. Teachers were able to have parent conferences via Facetime and phone calls this year due to COVID restrictions. Our school was approved for a second PPP loan. With Cara’s help, we were able to secure another loan to help us launch our plans for the upcoming year. Our school would not be recovering as well as we are without her expertise!

March was very busy for PDS! The children celebrated Texas Independence Day by dressing up in their best Texas gear. Dr. Seuss week was a blast, and the 100th Day of school is always a favorite! The teachers and staff participated and it was really fun for everyone. We also had our Group and Graduate pictures March 3-4.



We amended our traditional Art Show and Spring Fling to be in compliance with COVID guidelines. However, it did not hurt us one bit! In fact, the school earned \$9,455.00 with raffles and our class bench auctions! It was very successful and we plan to follow a similar plan for next year. We ended April with a tree planting ceremony to help bring more attention to our wonderful school. Our Mayor, Larry Spears, and Paula Hargrove were guest speakers. We had a wonderful turn out and planted a new oak tree in our playground to replace the one we lost in Hurricane Laura.

We ended our 2020-2021 school year with a PreK Graduation. PDS started a new tradition for the end of the year for our children moving on to kindergarten. We used the Gillespie building to house their graduation. It was decorated to honor the graduates and our teachers that were retiring. The children

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wore maroon caps and gowns and were recognized for their achievements. We said goodbye to some amazing women this year as they moved into retirement. Teresa Koob, Becky Lanter, and Debbie Millner were all honored during our celebration and showered with gifts. PDS will miss them dearly and we're grateful for their service.

I used this summer to tend to some of the needs of our building and playground. The church helped us to replace the floor in our PreK-3 room, as well as the floor in the PreK-2 lunchroom. It looks amazing! A few of our teachers and I spent many days painting classrooms, reorganizing the storage areas and teacher workroom, and began working on our library to make it more accessible for use. We also painted all of the classroom and entrance doors. My husband built a fenced area inside the large playground for our PreK-2 children.

The 2021-2022 school year began with a new budget, new goals, and many new staff members. We had a very successful staff development in August. We have reintroduced weekly Chapel and Music classes! This has been such a highlight! In October we were able to have our traditional Costume Parade, but we had our class parties in the Gillespie building. The parents and children all enjoyed being together. Along with our T-shirt sales, we did a hot chocolate bomb fundraiser in November that was very successful.



December was very busy! We had our Christmas program in the church with all the families in attendance. It was so great to be able to do this again post COVID. Darren did an amazing job and the parents loved every minute! Field trips are back for PDS! The children and teachers were very excited to be able to attend a show at the Lutch Theater again. The children saw, A Very Electric Christmas. We used the Gillespie building again in December for our class Christmas parties.

Operating a school during a global pandemic is not an easy feat. Overall, we had a very successful and fun year. As we move into 2022, looking forward to the next academic year, I can see the changes we've made come to fruition. I'm very pleased with the direction we're going. We want to continue to make improvements to our building and grounds, as updating is certain to attract new clients. Word of mouth and social media have proven to be our best advertising tools. We'll continue to show off our talents and all those unique qualities that separate us from other schools in the area. It's a great time to be an Eagle!

Respectfully submitted by,
Mindi Vandervoort, Day School Director

Carrie Lutcher Brown Foundation

The Carrie Lutcher Brown Foundation was established in 1942 by Edgar and Lutcher Brown in memory of their mother. The foundation's purpose is to preserve and maintain all of the church properties with emphasis on the Lutcher Memorial Building. The foundation's investments (approximately \$3.737 million in growth and income securities) are managed by the Hancock Whitney Trust and Asset Management.

Carrie Lutcher Brown loved music and loved singing. The church agreed to honor her love for music and to collect contributions for the Carrie Lutcher Brown Foundation in observance of National Music Week, which occurs the first week of May. We continued our digital campaign implemented last year during the pandemic as well as celebrated Carrie Lutcher Brown during the May service. Church members and the community were encouraged through emails, Facebook posts, the worship service and the website to reflect on God's gift of music, Carrie Lutcher Brown's love for music and consider making a contribution to the Carrie Lutcher Brown Foundation.



Carrie Lutcher Brown loved music and loved singing. First Presbyterian Church agreed to honor her love for music and to collect contributions for the Carrie Lutcher Brown Foundation each year during the first week of May, generally known as National Music Week, and to designate the week as Carrie Lutcher Brown Foundation Week.

Please take time to reflect on the gift of music God has given us and consider making a contribution to the Carrie Lutcher Brown Foundation. If you wish to do so, please make checks payable to the Carrie Lutcher Brown Foundation and mail to the church at 902 Green Avenue,

Carrie Lutcher Brown Foundation Week
First Week of May
(National Music Week)

Carie Broussard was elected trustee March 14, 2021 to replace John Blanke's (2022) term. John Blanke was elected as an elder to Session and accepted Finance chair. Russell Covington removed himself as a member of First Presbyterian Church; therefore, leaving a vacant position. Liz McKee, was voted as a trustee at the October 18, 2021 Congregational Meeting to replace Russell's (2023) term. Dan Perrine was voted to an additional term (2024) at the October 18, 2021 Congregational Meeting.

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<u>2020 CLB Monies to FPCO Budget</u>	<u>Budgeted</u>	<u>Actual</u>
Lutcher Building Insurance	17,850.00	8,926.00
Fixed Maintenance	5,525.00	2,762.00
General Maintenance	6,375.00	3,188.00
Custodial Supplies	2,231.00	1,116.00
Lawn Maintenance	3,315.00	1,658.00
Church Administrator	7,700.00	3,850.00
<u>Housekeeper</u>	<u>7,000.00</u>	<u>3,500.00</u>
	50,000.00	25,000.00
<u>Additional FPCO 2021 Projects Paid for by CLB</u>		
Water Line Replacement Project		4,000.00
Lutcher East & South Roof Repairs		4,080.61
Prayer Garden & Landscaping		4,500.00
Lutcher Dome Leak Repair		13,907.66
CE Bldg Regulator Valve & Actuator Replacement		1,976.50
<u>Lutcher Boiler Labor for Tube Replacement</u>		<u>2,423.00</u>
		30,887.77
<u>Total Given to FPCO 2021</u>		<u>55,887.77</u>
<u>Total Committed for 2022 to FPCO Budget</u>		<u>60,000.00</u>

Respectfully submitted by Cara Love on behalf of,
Carie Broussard (Class of 2022)
Liz McKee (Class of 2023)
Dan Perrine (Class of 2024)

Clerk's Annual Report 2021

Births

Child's Name	Parents	Date of Birth
NONE		

Infant Baptisms

Name	Parents	Baptism Date	Pastor
NONE			

Adult Baptisms

Name	Baptism Date	Pastor
NONE		

New Members

Date	Name(s)	How Received
9/12/2021	Cheryl Linscomb	Transferred In
9/12/2021	Bobby Daniel	Reaffirmation
9/12/2021	Brigitte Daniel	Reaffirmation

Reinstated Active Membership

Date	Name of Member(s)
NONE	

Transferred Membership By Request from Church Rolls

Date	Name of Member(s)	Receiving Church
NONE		

Names Removed from Membership Rolls

Cindy Beebe	Patrick Beebe	R.T. Bryant
Chris Burleigh	Megan Burleigh	Cliff Carruthers
Angelique Catt	Michael Catt	Catherine Clark
Scott Clark	Mitzi Conn	Jennifer Covington
Lydia Covington	Russell Covington	Sharon Crawley
Allana Dews	Daniel Gifford	Chris Gunstream
Linda Gunstream	Keaton Hill	Kassidy Hunter

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Beth Irwin	Lorrie Irwin	Steve Irwin
Jennifer Jackson	Maggie Jackson	Kat Jones
Madison Laurence	Patrick Laurence	Robin Laurence
Shane Marburger	Tammra Mayo	Necil McCray
Nancy McIlheran	MEYER, Beth Meyer	Steve Meyer
Amber Miller	Justin Mouton	Hallie Newton
Misty Ray	Vance Read	Brianna Richardson
Bobby Seals	Patti Sorrels	Erica Swiderski
Kelsey Tapp	Ashley Umbenhaur	Jennifer Umbenhaur
Jonathan Umbenhaur	Kayla Umbenhaur	Ross (Gatlin) White
Karen Wickham	Karl Wickham	

Weddings

<u>Bride & Groom</u>	<u>Pastor</u>	<u>Place</u>	<u>Date</u>
NONE			

Those Who Joined the Church Triumphant

Date of Death	Name
01/17/2021	Billie Colburn
04/14/2021	Jean Karasik
05/02/2021	Penn Johnson
10/13/2021	Betty (Hyatt) Lundquist
10/27/2021	Richard (Dickie) Colburn
10/29/2021	Charlotte Hale
11/21/2021	Ricky Hargrove

First Presbyterian Church Statistical Report 2021

Active Members as of December 31, 2020	186
New Members received in 2021	3
Loss of Members in 2021	
By Death	7
By Transfer of Letter	
Removed from the Active Rolls	53
Active Members as of December 31, 2021	129

It has been an honor to serve the church as Clerk of Session this year.

Respectfully submitted,
Karen Colburn

Church Officers and Assignments 2022-2024

Officers

Karen Colburn Session Clerk..... ktcolburn@yahoo.com
John Blanke Associate Clerk john.blanke@sbcglobal.net
Ron Rehfuss Treasurer captain-ron@juno.com

Elder – Class of 2022

Beth Cooper ecooper@deweyvilleisd.com
Lois Ferrell..... Day School lferrell@gt.rr.com
Pauline Hargrove Congregational Life..... hphargrove1@gmail.com
Susan Swan Worship sswan@gt.rr.com

Elder – Class of 2023

John Blanke Finance john.blanke@sbcglobal.net
Edith Colburn Worship colburn.edith@sbcglobal.net
Jeep Colburn Property/Personnel gcolburn@gt.rr.com

Elder – Class of 2024

Karen Colburn Congregational Life..... ktcolburn@yahoo.com
Kathryne Rehfuss Personnel/Nominating kathrynem@att.net

Trustees

Vacant (2022).....
Bobby Swan (2023) rswan@gt.rr.com
David Crim (2024) david-crim@hotmail.com

Carie Lutcher Brown Foundation

Carie Broussard (2022) cabroussard@lcmcisid.org
Liz McKee (2023)..... liz@tkhealthins.net
Dan Perrine (2024)..... perrinedk@gmail.com

