

Biannual Church Family Meeting

Sunday, September 28, 2025

Current and proposed budgets

Current 2025 budget: \$262,441 (\$ 21,870/mo.)

Proposed 2026 budget: \$275,085 (\$ 22,924/mo.)

increase: \$ 12,644 (\$ 1,054/mo.)

See the attached for budget details and year-to-year comparisons

Financial Summary, January – June 2025 (6 months)

Money we had on Jan 1, 2025: \$221,030

Money from offerings: \$130,390 (\$ 21,730/mo. avg)

Money we spent: \$109,900 (\$ 18,320/mo. avg.)

Money we had on June 30, 2025: \$243,000

Net income: \$ 21,970

Note: The balance above does not include the following:

Missions Savings: \$ 19,910

Benevolence Fund: \$ 2,620