ELDER MEETING MINUTES

October 6, 2025

Present:

Elders: Joe, Jon, Chris, Mike, Blair

Meeting began at 6:30pm

- 1. Something to Consider Jon read Psalm 23 and we reflected on it personally and for our church
- 2. Prayer: Reviewed the recent prayer requests and prayed through them
- 3. Minutes from prior meetings 7/22, 8/25, and 9/18 meetings were approved.
- 4. Financial Update Joe and Mike provided an initial summary of FY25 (ended Sep 30)
 - a. Removing one-time giftings, total revenue was flat from FY24 to FY25
 - b. FY25 likely to end in the red, final calculations still pending
 - c. FY26 budget is in process, targeting end of Oct for review at the next elders meeting
 - d. Designated Giving was double the previous year, demonstrating the generosity of the church. Discussed the need for a "Giving calendar" from the staff, to be reviewed at the next elder's meeting.
- 5. Strategic Plan discussed providing an update to the church on the strategic plan on Oct 26th.
- 6. Elder advisors: discussed new candidates, for further discussion at the next meeting.
- 7. Proposed Agenda for next 10/30 Elders Meeting
 - a. FY26 budget review (Mike/Joe w/ Belgum)
 - b. "Giving calendar" proposal from the staff (via Mike/Chris)
 - c. Elder advisors
- 8.. Mike closed us in Prayer at 9pm