

# ANNUAL REPORT 2024-25



*Southside*  
— CHURCH —



# YEAR IN REVIEW

Dear Southside Church Family,

With deep gratitude and a joyful heart, I present to you the Annual Report for the fiscal year April 2024 to March 2025. This past year has once again revealed the steadfast faithfulness of God and the incredible commitment of our church family to the mission of making disciples and advancing the Kingdom. Together, we've witnessed lives transformed, ministries strengthened, and the gospel shared with boldness and love.





# SPIRITUAL GROWTH & IMPACT

This year, we celebrate the incredible evidence of God's transforming power at work within our church community.

**240** individuals made the life-changing decision to follow Jesus Christ as their Lord and Savior.

**110** boldly professed their faith through the sacred act of water baptism.



These are far more than numbers, they represent hearts awakened, lives renewed, and eternal destinies transformed by the grace and love of our Heavenly Father. Every story is a testimony to God's faithfulness and the power of the gospel.

This year, God has moved powerfully through the ministries of Southside Church. From our Sunday gatherings to small groups, outreach efforts, and missions partnerships, each area has seen growth and impact.

# REACH

This year's **Trunk or Treat** welcomed 3,570 attendees for a fun and safe evening of costumes, candy, and community connection. It was a joyful outreach that brought families together and shared the love of Christ in a welcoming atmosphere.

First annual **Santa Land** was a success with 396 kids. The festive, interactive experience for families like Mrs. Claus's Kitchen and a special visit and photo with Santa helped spread Christmas cheer and the message of Jesus.

**Jolly Jingle Jam** brought festive cheer to our student ministry, with 63 middle and high schoolers joining in for an unforgettable Christmas celebration. Events like this continue to create meaningful moments where students can build friendships, experience joy, and grow in community.





A man with short brown hair, wearing a brown jacket over a white shirt and dark pants, is playing a white electric guitar on a stage. He is looking down at the guitar with a focused expression. The background is a blue wall with a grid of small, glowing white lights. The overall lighting is cool and blue.

# CONNECT

An average of **830** individuals gathered each week in person to worship, grow, and build community.

An average of **230** individuals joined us weekly through our Online Campus, extending our reach far beyond the walls of our physical location.

An average of **1,060** people were actively part of our vibrant church family each week.

In addition, 15% of our congregation served faithfully by offering their time and talents, joyfully living out their faith through acts of service that honor the Lord and bless the body of Christ.

Our quarterly Night of Worship's have been powerful times of unified praise, prayer, and reflection. These gatherings have deepened our faith, strengthened community, and renewed our focus on God's presence and purpose.



# GROW



Our group ministry continues to thrive, with **41%** of our weekly worship community actively involved. Wednesday night Family Meals have helped build stronger relationships and made it easier for families to participate in both group gatherings and children's ministry activities.



# SERVE

Through the Angel Tree initiative, over 100 children in Mosby Court received Christmas gifts, sharing the love of Christ and bringing joy to many hearts during the holiday season.

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Southside Church had the privilege of serving the Kilmarnock community through two meaningful trips this year. In the summer, our middle and high school students gave their time and effort, followed by families from the church in the fall. More than just work projects, these trips became powerful experiences of faith-building, unity, and lasting impact in the heart of Kilmarnock, Virginia.



# FINANCIAL STATEMENTS FOR 2024-25

AS OF MARCH 31, 2025

## OPERATING RECEIPTS

Tithes & Offerings	\$1,846,826
Faith Promise	\$131,897
Partners (GCA, Footsteps, Xzone)	\$279,950
Other	\$41,482
<b>Total Operation Revenues</b>	<b>\$2,300,155</b>

## OPERATING EXPENDITURES

Denominational Budgets	\$229,013
Salaries & Wages	\$554,270
Housing Allowances & Benefits	\$258,893
General, Admin, and Office	\$121,936
Buildings and Grounds	\$1,039,892
Direct Ministry Expenditures	\$117,629
<b>Total Operating Expenditures</b>	<b>\$2,321,633</b>

Net Receipts Over/(Under) Expenditures	-\$21,478
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Total Balance Remaining at End of Year to cover designated Ministry funds	\$354,298
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Mortgage Amount Owed	\$6,205,720
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If you have any questions regarding the financial report, email [businessoffice@southsidechurchva.org](mailto:businessoffice@southsidechurchva.org) and one of our Finance Team members will contact you.











As we reflect on this past year, our hearts are filled with gratitude for God's faithfulness and for the dedication of our church family. Together, we've seen lives changed, communities touched, and Christ's love demonstrated in meaningful ways. Yet, our mission continues. As we step into a new fiscal year, let us recommit to making Christ-like disciples who impact families and transform our world. May we move forward as faithful servants, carrying the light of hope and love into our community and beyond.



Yours in Christ,  
Pastor Wynne Lankford  
Lead Pastor, Southside Church

