



FIRST BAPTIST OF ALEXANDRIA FOUNDATION, INC

2025 Annual Report

<http://www.fbcalexandria.org/fbcafoundation>

2932 King St
Alexandria, VA 22315

“This only life will soon be past and only what’s done for Christ will last.”

ABOUT US

The First Baptist of Alexandria Foundation, Inc was formed in 1979 as a charitable organization closely affiliated with First Baptist Church of Alexandria. Thus far, the Foundation has contributed over **\$7.1 million** from its investment earnings to expand the ministries of the church.

Contributions made to the Foundation are invested, and the income supports First Baptist Church ministries by supplementing the church budget. The contributions, as designated by the donors, are presently in many ministry funds and continue to provide support year after year. Each fund is open to additional contributions, and new ministry funds can be established by donors. Undesignated contributions are placed in the Foundation’s General Fund, which provides the largest contribution each year.

Join Us

We encourage all members of the First Baptist Church to become members of the Foundation! Becoming a member is as easy as contacting the main church office or signing a yellow "Membership Request" card. The membership roll of the Foundation is maintained in the Church Office. The Foundation is always open to receive new members. Members of the Foundation are eligible to vote at membership meetings of the Foundation and are eligible to serve as a Director of the Foundation.

Our Board

The nine Directors of the Foundation are nominated by the Church Nominating Committee and are elected by the membership of the Foundation. They are responsible for carrying out the day-to-day work of the Foundation in accordance with the procedures previously approved by the Church.

Current Officers	Term Expires	Current Officers	Term Expires
Chad Moutray, Treasurer	Dec. 31, 2025	Chris Elliff, President	Dec. 31, 2027
Robert Redding	Dec. 31, 2025	Mary Jane Pessaud, Secretary	Dec. 31, 2027
Adam Shartzner	Dec. 31, 2025	Mitchell Waldman, Asst Treasurer	Dec. 31, 2027
Dee Buchanan	Dec. 31, 2026		
Martha Jo Meserole	Dec. 31, 2026		
Larry Meyers, Vice President	Dec. 31, 2026		

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2025 HIGHLIGHTS

By The Numbers

FY 2025 Activities

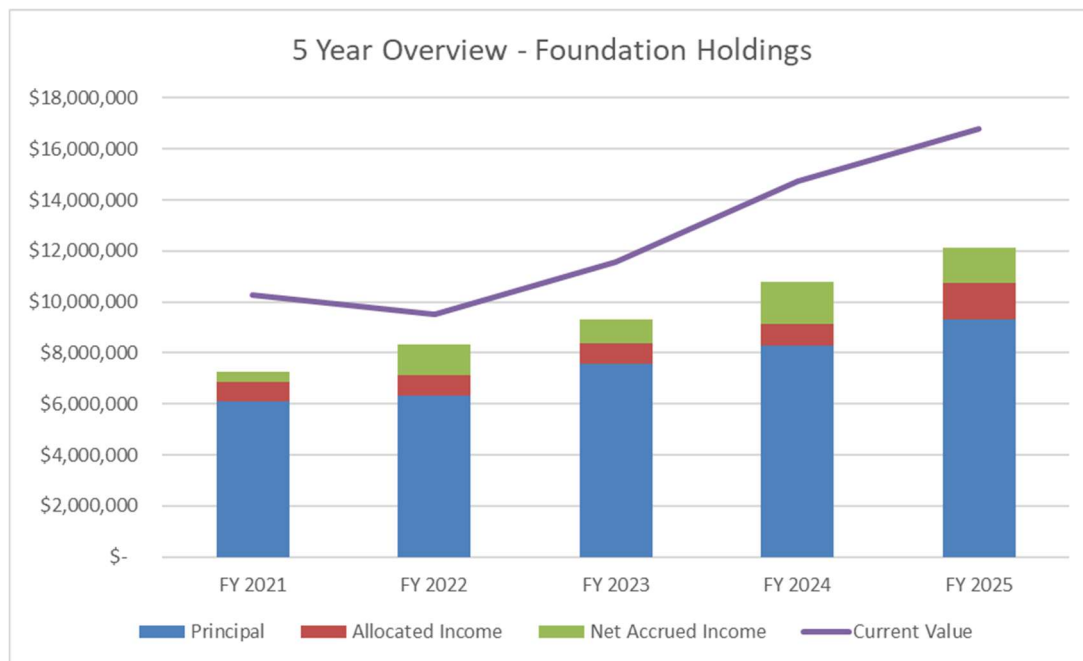
Beginning Balance	\$ 10,773,404
+ Net Donations	\$ 1,059,364
+ FY 23 Net Income	\$ 106,464
+FY23 Net Realized Gains	\$ 824,902
- Disbursements	\$ (630,423)
= Ending Balance	\$ 12,133,711

FY 2025 Holdings

Restricted Principal	\$ 9,333,830
+ Restricted Allocated Income	\$ 1,410,192
+ Net Accrued Income*	\$ 1,389,689
= Ending Balance	\$ 12,133,711
+ Unrealized Capital Gains	\$ 4,661,697
=Net Value on Sept. 30, 2025	\$ 16,795,408

**Note: For FY 2026 the board determined to allocate a total of \$974,134 from Net Accrued Income for FY 26/future use.*

Five Year Review



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FY 2025 Disbursements

Purpose	Amount
Lottie Moon Offering	\$119,906
Building Fund Support	\$100,000
Annie Armstrong Offering	\$96,912
Educational Scholarships	\$75,000
Hope Tree	\$45,522
Grace Christian School (Mt. Olive Ministries) Trailer Support	\$45,000
Benevolence and Counseling Assistance	\$28,317
Senior Travel & Event Support	\$21,807
New Song, Katie Nicole, and Micah Tyler performance	\$20,000
Alma Hunt Offering	\$18,582
For The Nations DC Support	\$15,000
Neighborhood Church DC Support	\$15,000
Foundation Expenses	\$14,914
Youth Camp	\$11,400
Evangelical Council for Child Abuse Prevention (ECAP)	\$10,673
Centrikid Support	\$10,500
Youth Ski Retreat	\$9,000
College-Aged Student Passion Conference	\$8,220
SBC Annual Meeting Support	\$7,442
4th Tuesday Support	\$6,573
Thanksgiving Dinner Support	\$6,319
Dnow Youth Event	\$5,400
Pray & Go Initiative	\$4,559
Youth Reach/Other Youth Activity Support	\$4,000
Deaf Interpreter & AVL Equipment	\$3,890
Fall Festival	\$3,500
RA/GA support	\$3,212
Young Adult Monthly Activities	\$3,052
Decorations & Flowers (Special Event)	\$2,406
Targeted FBCA Marketing Campaign	\$2,380
Fall Parenting Conference (Julie Lowe)	\$2,000
History Archives Center	\$2,000
Deaf Fellowship	\$1,606
VBS Full Day Support	\$1,414
Mens Breakfast Support	\$1,213
Leadership Development	\$1,155
Church Softball Team	\$1,014
ALIVE Support	\$957
New Member Lunches	\$578
GCC Church Refund of Dollars Donated Previously	-\$100,000
TOTAL	\$ 630,423

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STATEMENT OF ASSETS - SEPTEMBER 30, 2025

CASH		COST BASIS	CURRENT VALUE
Cash/Money Market		960,340	960,340
Total Cash/Cash Alternatives		960,340	960,340
EQUITY HOLDINGS		COST BASIS	CURRENT VALUE
Corporate/Gov't Bonds & Notes		4,196,921	4,276,138
Common Stock		6,414,450	9,832,430
TOTAL EQUITY HOLDINGS		10,611,371	14,108,568
REAL ESTATE		COST BASIS	ASSESSED VALUE
434-446 CALVERT AVE		562,000	1,726,500
Total Real Estate		562,000	1,726,500
TOTAL HOLDINGS		12,133,711	16,795,408

Note: Detailed schedule of holdings is available to Foundation members on request.

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FOUNDATION FUNDS

(1) Mary E. Billings Music Fund

Income is used to enhance the music program of the Church following a recommendation from the Worship Commission and the approval of the Church in a business conference. This fund was created as a result of a bequest by Mary E. Billings in view of her keen interest in the Church music program.

(2) Zyx Harper Burk Memorial Fund

Income is used for the maintenance of the Lloyd Byron Burk Memorial Rose Garden outside the Chapel. This fund was created by Lloyd B. Burk, Jr. and Phila Belle Blackwell to create a living and lasting memorial for their mother.

(3) Jeanne Wecker Euler Library Support Fund

Income is used to provide additional resources for the Church library. In the past, income sometimes has been used to enable recognized Christian authors to speak in our Church. This fund was created as a memorial to Jeanne Euler by Roger S. Euler and friends in keeping with her avid interest in reading and the sharing of ideas and information with others.

(4) Myra and Willard Hudson Youth Ministry Fund

Income is used to aid the youth ministries of the Church upon the recommendation of the Christian Development Commission and Church staff. This fund was created by Myra and Willard M. Hudson in appreciation of their fifty years together, God's care and blessings, and love for our Church.

(5) Davis/Shelton Deaf Ministry Fund

Income is used to supplement the ministries of our Church among the deaf. This fund bears the names of persons largely responsible for establishing the ministry to the deaf at First Baptist Church - M. Vernon and Bennie Ruth Davis, and Cy Shelton.

(6) Meserole Family Fund

Income is used to aid the youth ministries of the Church upon the recommendation of the Christian Development Commission and Church staff. Marc Meserole was serving as Vice-President of the Foundation at the time of his death and David Meserole was an active member of the Youth Department of First Baptist Church at the time of his death.

(7) Eleanor Gayle Currin Educational Fund

Income is made available as scholarship grants to assist members of First Baptist Church and/or its Sunday School in the pursuit of additional education. This fund was created by former teacher and counselor Eleanor Gayle Currin as a continuation of her desire to aid students in the realization of their educational goals.

(8) Wyatt A. Winkler Scholarship Fund

Income is made available as scholarship grants to Christians who seek higher education. Mr. Winkler was most interested in educational pursuits, had a distinguished career in business and governmental service, and attended First Baptist Church prior to his death in 1977.

(9) Miley-Allen Scholarship Fund

Income is made available as scholarship grants to assist members of First Baptist Church and/or its Sunday School in the pursuit of additional education. This fund was created by Patsy S. Miley in memory of Lonie Miley, Jr., and her mother, Ila I. Allen, and her brother, Sonny Allen.

(10) Ruth and L.P. Loomis Scholarship Fund

Income is made available as scholarship grants to assist members of First Baptist Church and/or its Sunday School in the pursuit of additional education. This fund was created as a result of a bequest from Mr. Loomis. Mr. & Mrs. Loomis long will be remembered for their interest in the life of First Baptist Church.

(11) Albert P. Ferguson Scholarship Fund

Income is made available as scholarship grants to Christians who seek additional education. This fund was created by Carolyn Papke. Al Ferguson is remembered as a long-time faithful member of First Baptist Church.

(12) Seminarian Scholarship Fund

This fund was established out of concern for the financial needs of seminary students. Preference is to be accorded to applicants who have been affiliated with First Baptist Church at some time during their lives.

(13) William P. Tedards, Sr. Scholarship Fund

Income is made available as scholarship grants to assist members of First Baptist Church and/or its Sunday School in the pursuit of additional education. This fund was created by family and friends in memory of Bill Tedards. He served with distinction in the Air Force for over 30 years, and preference is given to applicants who are or have been affiliated with the Air Force or are members of Air Force families.

(14) Helen K. Tolbert Fund for New Church Development

Income is made available to assist in the establishment of new churches under the sponsorship of First Baptist Church or to assist in the revitalization of existing Southern Baptist churches that are in need of help.

(15) Bruce and Lucille Lambert Senior Citizens Fund

This fund was established by Bruce and Lucille Lambert out of their concern for senior citizens living in Northern Virginia. Income is made available to provide financial assistance to needy senior adults.

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(16) James D. and Mary Emma Moore Foreign Missions Fund

This fund was established as the result of a bequest by Mary Emma Moore which was motivated by her love for missions. Each year the income supplements the annual Lottie Moon Christmas Offering of First Baptist Church.

(17) Mildred Groves Kelley Missions Fund

Income is used to make possible additional mission ministries of First Baptist Church. Recommendations for expenditure are made by the Missions and Evangelism Commission, the Pastor, and other staff members having responsibilities in the area of missions. Mildred Kelley is remembered as a long-time faithful church member.

(18) Kuhlmann-West Home Missions Fund

This fund was established by Bill and Pat Kuhlmann in memory of their fathers. Income is used to provide additional mission ministries with emphasis being placed on nearby needs of the Northern Virginia area. Recommendations for expenditure are made by the Missions and Evangelism Commission, the Pastor, and other staff members having responsibilities in the area of missions.

(19) Samuel H. Rollins Music Education Fund

This fund was established by Sam's family and friends in his memory as a faithful participant in the music program of our church for many years. Income earned by this fund is used to aid the music programs of our church. Consistent with Sam's interest, preference will be given to activities that encourage an understanding of the background of hymns and sacred music.

(20) Peg Ford Memorial Music, Art and Drama Fund

This fund was created by Richard Ford and friends as an ongoing memorial to Peg Ford. Income is made available at the recommendation of the Christian Development Commission to further enhance the music, art and drama ministries of First Baptist Church. Peg Ford is fondly remembered for her dedication to these and other areas of ministry.

(21) Bible and Life Fund

This fund was established by the Bible and Life Sunday School Class as the result of a bequest by Virginia Korte. Income is made available to assist general ministry needs of First Baptist Church.

(22) Winnie C. Bates and Tina L. Wolford Building Support Fund

This fund was established by Carl and Eileen Bates in memory of their mothers. Income earned by this fund is used to assist in the construction, modification and maintenance of properties used in the ministries of First Baptist Church upon the approval of the Property Committee.

(23) Amy Hall Children's Ministry Fund

This fund was established by caring parents. Income is made available to make possible expanded ministries among children at the recommendation of the Minister of Children and the Christian Development Commission. Amy Hall served as Minister to Children in our Church and is honored by the creation of this fund.

(24) Mixed Patch Memorial Fund

This fund was created by members of the Mixed Patch Sunday School Class and serves as a repository for contributions directed to it in memory of former class members. Income is used to enhance the ministries of First Baptist Church as directed by the Mixed Patch Sunday School Class.

(25) Arthur E. and Clara M. Morrisette Fund

This fund was established by Arthur and Clara Morrisette in view of their interest in the expanding ministries of First Baptist Church. One-half of the income is made available to assist needy senior adults living in Northern Virginia, and one-half of the income is used to assist the general ministry needs of First Baptist Church which likely would not otherwise be met.

(26) Susie B. Sommers Fund

This fund was established as the result of a bequest by Susie B. Sommers. She was a long-time member of First Baptist Church and an excellent teacher who taught in Alexandria during much of her career. Income is made available to assist the general ministry needs of First Baptist Church which would not otherwise be met.

(27) Thelma S. Nesbitt Fund

This fund was established as the result of a bequest from Thelma Nesbitt of our congregation. The income is used to help fund general ministry needs of our Church which would not otherwise be met. The principal asset of this fund presently is income-producing commercial real estate located at 434-446 Calvert Avenue in Alexandria.

(28) Robert Brown Fund

This fund was established by Marie Brown and friends in memory of Robert Brown. Income is used to provide assistance and enrichment to the lives of the sick with particular emphasis being placed on the needs of the hospitalized and homebound persons and their caregivers.

(29) Joe A. and Ruth B. Ellis Fund

This fund was established by family and friends of Ruth Ellis who was faithfully serving as the Secretary of the Foundation at the time of her death. Each year the income is used to assist the ministries of Hope Tree Family Services (formerly the Virginia Baptist Children's Home).

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(30) Kathryn E. Lytal Fund for Counseling

This fund was established by family and friends of Katie. Income is used to provide specialized counseling for teenagers and young adults and their parents when deemed appropriate by the ministers of our Church.

(31) Armstrong-Humphrey Minister's Housing Fund

Contributions and income from this fund will be used to assist members of the ministerial staff of our Church as interest-bearing loans when purchasing a home. When the fund balance reaches a level sufficient to meet anticipated needs, the income will be used to enhance the general ministries of the Church. This fund bears the names of those primarily responsible for its creation -- the family of Stanley E. Armstrong, Jr. and Scott and Pat Humphrey.

(32) Sara G. Nash Fund

This fund was established as the result of a bequest by Sara G. Nash who was a long-time faithful member of our Church. The income is used to address general ministry needs which would not otherwise be met.

(33) Victoria Hampton Fund

This fund was established by family and friends of Vickie Hampton who served our Church faithfully for many years. The income is used to support expanded mission activities as recommended by the Missions and Evangelism Commission.

(34) Betty and Ervin Brooks Fund

This fund was established by a bequest from Ervin Brooks. Income is used to make possible expanded senior adult programs for our Church and for the care, support, and maintenance of needy senior adults. Betty and Ervin were long-time faithful members of our Church.

(35) Denham "Denny" Maupin Fund

This fund was established by Denny's family and friends in memory of his years of service. The income is used to aid in bringing people to faith in Christ through direct evangelism or the meeting of physical needs.

(36) Duffett Family Fund

This fund was established by friends and family of Virginia in honor of her service at our Church. Virginia Keys Duffett was a teacher of the Grace Givers Sunday School Class at the time of her death. Robert J. Duffett served as a Trustee of the Church. The income is used to aid general ministry needs of First Baptist Church.

(37) Margo Collins Scholarship Fund

This fund was established by friends and family of Margo. She is remembered as a faithful member of our Church family. Income is made available to assist members of First Baptist Church and/or its Sunday School in the pursuit of additional education.

(38) Barbara Webb Singles Ministry Fund

This fund was established by friends of Barbara Webb. Barbara is remembered as a highly competent and dedicated leader of the Patria Singles Department. Income is used to make possible an expanded ministry among singles at First Baptist Church.

(39) Laura and Julian Davis Fund for Foreign Missions

This fund was established as the result of a bequest by Laura A. Davis. Mr. and Mrs. Davis were members of the First Baptist Church for many years. Each year the income supplements the annual Lottie Moon Christmas Offering of First Baptist Church.

(40) Ruby Jessup Eudy Fund

Ruby is remembered as a long-time member of First Baptist Church. This fund was established by her husband, James Eudy. The income is used to aid general ministry needs of First Baptist Church.

(41) James Dewitt and Velma P. Purcell Fund

This fund was established by Velma Purcell with the income used to assist the ministries of Hope Tree Family Services (formerly the Virginia Baptist Children's Home).

(42) Jesse F. and Elizabeth W. Channel Scholarship Fund

This fund was established by the family and friends of Jesse and Elizabeth and was supplemented by a bequest. Jesse and Elizabeth were long-time members of First Baptist Church. The income is used to provide seminary scholarship assistance to persons who are or have been affiliated with First Baptist Church of Alexandria.

(43) W. Cecil Frazier Fund for Senior Adults

Cecil is honored for his years of faithful service beginning in 1975 as Minister of Education and 1994 to 2001 as Minister for Senior Adults and Pastoral Care. The income is used to make possible expanded assistance to seniors with emphasis being placed on enabling senior citizens to remain in their homes.

(44) Helen Rae Hardy Fund

Helen is remembered as a faithful Church member who served in a number of roles including Church Organist. The income is used to aid general ministry needs of First Baptist Church.

(45) Harry and Lorraine Ayres Fund

This fund was established by the Ayres family in memory of Harry and Lorraine. The income is used to aid general ministry needs of First Baptist Church.

(46) Patricia C. and Scott C. Humphrey Fund

This fund provides supplemental assistance for Christian training of teachers and leaders, adult mission trips, and Christian adult opportunities for inspiration and training at retreats, seminars and other occasions.

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(47) Lottie and Winslow Brantley Missions Fund

This fund was established by Eloise Brantley in memory of her parents. Each year the income supplements the annual Lottie Moon Christmas Offering of First Baptist Church.

(48) Mark Anthony King Scholarship Fund

This fund was established by Eloise Brantley in memory of her nephew. Income is made available to assist members of First Baptist Church and/or its Sunday School in the pursuit of additional education.

(49) Hobbs-Bauer Senior Ministry Fund

This fund was established by Arlene and Ed Bauer in memory of family members (T. Percy and Audrey J. and their son Glenn J. Hobbs and Edwin F. Sr. and Helen K. Bauer). Income is used to make possible expanded participation in church-related meetings, trips and conventions.

(50) A. Dowell and Lee S. Mansfield Fund for the Poor and Needy

This fund was established through a bequest by Fannie Lee Mansfield. Income is used to provide basic necessities to those in need.

(51) Ed and Arlene Bauer Music Ministry Fund

This fund was established by the named donors to support the music and worship ministry of First Baptist Church as directed by the Pastor for Music and Worship.

(52) Shepherd's Fund

Available income is provided to individuals or families who are in financial need. Preference is given to those who are members of First Baptist Church. Available income is also provided to support general ministry needs of First Baptist Church.

(53) Edgar C. Papke Scholarship Fund

Income is made available as scholarship grants to Christians who seek additional education. This fund was created by Carolyn Papke. Ed Papke is remembered as a faithful member of First Baptist Church.

(54) Sarah Jane Heilbronner Fund

This fund was established by family and friends in memory of Sarah Jane. She was a member of our Church family prior to her death at a young age. Income earned by this fund is used to assist the ministries of First Baptist Church to special needs children and young adults and their families.

(55) Henry W. Sheneman Scholarship Fund

Income is made available to Christians who are seeking higher education. This fund was created by Patsy Miley Sheneman. Hank is being remembered for his participation in the life of First Baptist Church.

(56) Bernice and Eugene Hoerrmann Scholarship Fund

The parents of Vikki Morris are being remembered as scholarship grants are provided each year to Christians who are seeking additional education.

(57) C. Winfred and Marion T. Drumheller Fund

This fund was established by C. Winfred (Winnie) Drumheller in memory of Marion, a long-time faithful member of First Baptist Church. Income is used to assist the ministries of Hope Tree Family Services (formerly the Virginia Baptist Children's Home).

(58) Bobby A. and Christine P. Jones Music Fund.

Bobby is being remembered for his faithful leadership in our Church's music program. Income is used to enhance the music ministries of First Baptist Church.

(59) William H. (Billy) Pessaud, Jr. Fund

This fund was established in memory of Billy for the purpose of assisting the Church's ability to provide non-budgeted special musical programs for the enhancement of the outreach ministry of the Church.

(60) Harold and Bertha Cumbee Fund

This fund was established by Harold and Bertha Cumbee. They are being remembered through the assistance of several ministries of First Baptist Church. Portions of the income are used (a) 40% to provide scholarship assistance to seminary students, (b) 40% to enable senior adults to participate in Church travel activities, and (c) 20% to enhance ministries to the deaf at First Baptist Church.

(61) Eskridge – Coleman Children and Youth Ministry Fund

This fund was established by Joe and Loretta Eskridge in memory of their parents. Income is used to make possible expanded ministries to children and youth.

(62) Judy and Charlie Black Fund

Income is used to promote happy Christian marriages for members of First Baptist Church. This includes pre-marital and marriage counseling beyond the capacity of the Church staff, and the sponsoring of events to benefit Christian couples such as retreats and seminars.

(63) Youth Ministry and Youth Missions Fund

This fund was established by Larry and Kris Meyers. Income is used to make possible greater participation by First Baptist of Alexandria youth in the youth programs and mission activities of the church.

(64) Nora F. and Harry R. Wickline International Mission Fund

Funds are made available upon the recommendation of the Missions Commission so that missionaries can distribute hearing aids and eyeglasses for the purpose of sharing Jesus with people of other lands/countries. This Fund was established by Bonnie Jean W. Jones and H.L. "Dick" Wickline in honor of their parents.

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(65) Laura Moutray Fund for Women's Ministry

This fund was established by Chad Moutray in memory of Laura Moutray, a faithful member of First Baptist Church. Income is to be used to assist the ministries of First Baptist Church to women and assist women's ministry activities and events.

(66) Wistar and Doris Pittard Fund

This fund was established by Doris Pittard in view of her concern for mission ministries. Income is used to aid Christian mission ministries of First Baptist Church in the metropolitan Washington, D.C. area.

(67) Dorothy V. Allport Preschool Ministry Fund

This fund was established by Dorothy's nephew, Charles Allport, to honor her years of service to First Baptist Church of Alexandria, especially her ministry to preschool children. Income from this fund is used to train, educate, and equip leaders in preschool ministry in order to better prepare them to open God's word and connect children to Christ. Funds are made available upon the recommendation of the Minister of Children.

(68) Jeanie Lloyd Preschool Ministry Fund

This fund was established by family members to recognize Jeanie's love for children and her support for the preschool ministry at First Baptist Church. Funds are made available upon the recommendation of the Minister of Children and the Christian Development Commission to expand and support the needs of the preschool ministries at First Baptist Church.

(69) Robert (Bob) and Barbara Moore Fund

Income is used to assist the work of the Diaconate and the advancement of ministries through benevolence and sports. This fund was established by family and friends. Bob Moore is being remembered for his faithful service and leadership of the Diaconate.

(70) McPherson – Copeland Missions Fund

Income is made available to seek to advance the spread of the Gospel among Central Asian people groups upon the recommendation of the Missions and Evangelism Commission. This fund was established by John and Margaret Copeland out of their concern for missions. Margaret's aunt, Lois McPherson, and Margaret's mother, Frances McPherson Fairchild are being remembered.

(71) Rev. Virginia Leigh Swaim and John F. White, Sr. Seminarian Scholarship Fund

Consistent with the life of Virginia Leigh, income is made available to assist members of First Baptist Church and/or its Sunday School in the pursuit of seminary training. The Christian lives and service of Virginia Leigh and John are being recalled as scholarship grants are made, and through this others are being encouraged to seek a seminary education and to elect to serve God in a ministerial staff role.

(72) Donald E. and Dorothy P. Lytal Crisis Response Fund

Income is used to provide financial assistance to individuals and response groups to address needs resulting from a crisis (e.g., death, illness, divorce, natural disaster, etc.). Preference is given to those affiliated with First Baptist Church and causes supported by First Baptist Church.

(73) Calvert-Bayliss Fund

This fund was established in memory of Louise Calvert by family and friends. Income is used to provide financial assistance to single parents and caregivers of children and the elderly. Such assistance is intended primarily for a surviving spouse and/or child after the death of a parent. Preference is given to those affiliated with First Baptist Church.

(74) Edgar F. Odom Fund

This fund was established by Mitch and Debbie Waldman in honor of Debbie's father. Income is made available upon the recommendation of the ministerial staff to assist needs of current and former military service members and their immediate families.

(75) Lucchesi-Harper Fund

This fund was established by Dave and Elizabeth Lucchesi in honor of their fathers, James W. Lucchesi and James A. Harper, Jr. Income is used to provide general benevolence assistance to those in need

(76) Hoover Family Fund

This fund was established by John J. and Christie D. Hoover out of gratitude for the role that the Student Ministries of First Baptist Church have played in the development and maturation of the faith of their daughters. Income is used to further assist Student Ministries at First Baptist Church.

(77) William J. and Elizabeth B. Schnarr Fund

This fund was established by the named donors to assist expanded ministries through First Baptist Church. Income is designated for use in the areas of missions, evangelism, and Christian education.

(78) Jewel M. Horn Fund

This fund was established via a bequest. Income is used to make possible expanded senior adult programs for our Church and for the care, support and maintenance of needy senior adults. Jewel is being remembered as a long-time faithful Church member.

(79) Mary Rhoades Youth Ministry Fund

This fund was established in loving memory of Mary, founder of the Mary's Moms Program at First Baptist Church. Income is used to assist youth ministries including outreach to community teens in need following pregnancy.

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(80) Bill and Swaim Pessaud Fund

This fund was established out of concern for Missions. Income is used to make possible greater participation by members of First Baptist Church and/or its Sunday School in mission activities sponsored by First Baptist Church. Funds are made available upon the recommendation of the Missions and Evangelism Commission and the Pastor primarily responsible for the mission activity.

(81) Jean Fairfax Fund

Jean is being fondly remembered for her prayerful participation in all Church ministries. Consistent with her interest and involvement, income is used to broadly assist the general ministry needs of First Baptist Church as they arise.

(82) Julian Wayne Brantley Scholarship Fund

This fund was established by Eloise Brantley in memory of her brother. Income is made available to assist members of First Baptist Church and/or its Sunday School in the pursuit of additional education with emphasis on music.

(83) Margaret Ann Fitzgerald Fund

This fund was established by the family of Ann in recognition of her service in the life of her church. Income is used to make possible expanded general ministries through First Baptist Church.

(84) Dr. Bryan R. Jones Fund

This fund was established by his parents, Rick and Elaine Jones, in honor of Bryan's years of service and dedication as a minister of the Gospel including his ministry at First Baptist Church. Income earned by this fund is used for the expansion and nurturing of men's ministries at First Baptist Church through Christian fellowship, training, retreats, seminars and other events and activities.

(85) Pruet Memorial Scholarship Fund

This fund honors the memory of Edgar and Barby Pruet, and was established by their daughter Dotty Pruet Lytal and husband Don. Edgar Pruet was a long-time principal of Alexandria's George Washington High School and teacher of the Campbell Men's Class at FBCA. Barby was a Visiting Teacher in Fairfax County, and taught youth and women's class at FBCA. Income from the fund is available to members of First Baptist and/or its Sunday School in their pursuit of additional education.

(86) Christian Athlete Support Fund

This fund was established by Dave and Elizabeth Lucchesi. Income is used to assist the Christian activities of the Fellowship of Christian Athletes in Northern Virginia. In the event such activities are not being provided, income is used to support the general ministries of First Baptist Church.

(87) C. Winfred and Marion T. Drumheller Senior Assistance Fund

Long-time faithful church members are being remembered. Income is used to enable seniors to remain in their homes through repairs or minor renovations designed to make navigating through their homes easier and safer.

(88) C. Winfred and Marion T. Drumheller Scholarship Fund

Long-time faithful church members are being remembered. Two scholarships are awarded annually with the consideration of the financial need of applicants pursuing higher education.

(89) Roberta K. Hufty Fund

This fund was established through a bequest from this long-time church member. Consistent with her appreciation of the music ministries of First Baptist, income will be used to assist further worship opportunities of our church with emphasis on music.

(90) Mark and Annie Kern Fund for Children's Ministries

This fund was established by Mark and Annie out of concern for the continued prospering of the RA/GA/MF programs. Income is used to further support meaningful participation in these programs by FBC children.

(91) Suzanne McGee Fund

This fund was established by Roger McGee and friends in loving memory of Suzanne. Consistent with Suzanne's life, income from the Suzanne McGee Fund is to be used to strengthen discipleship ministries and to provide Bible Study emphasis and promoting daily personal study.

(92) Pastor Don and Audrey Davidson Fund

This fund was established by Don and Audrey Davidson out of their desire to support ongoing and future ministries through First Baptist Church. Income is made available to seek to meet otherwise unaddressed general ministry needs as they arise."

(93) The Shartzter Family Fund

This fund was established by Adam and Adele out of their desire to support ongoing and future ministries through First Baptist Church. Income is made available to seek to meet otherwise unaddressed general ministry needs as they arise.

(94) The J.E.B. Kids Fund

This fund was established by Adam and Adele Shartzter out of concern for the continued prospering of children and youth programs, including the RA and GA programs. Income is used to make possible expanded ministries to children and youth.

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(95) Bonnie Jean W. and Louis I. Jones Fund for Music and Missions

Income and principal from the Fund shall be used for the following purposes: (a) to support the Alma Hunt Offering for Virginia Missions; (b) to support the Annie Armstrong Easter Offering for North American Missions; (c) to support the Lottie Moon Christmas Offering for International Missions; and (d) to enhance First Baptist Church of Alexandria’s Christmas music programs, Easter music programs, and similar programs.

(96) The Challengers Scholarship Fund

Income is made available to assist individuals affiliated with FBCA and/or its Sunday School in the pursuit of additional education. Preference is given to individuals pursuing a degree in education. This fund is created by Becky Hatcher in memory of and to honor the members, past and present, of the Challengers Sunday School class. They have given me love and support in my years at FBCA.

(97) General Fund

Income is used to provide funding for general ministry needs of our Church which likely would not otherwise be met. The Directors welcome suggestions concerning areas of Church ministry where this and other undesignated income of the Foundation can best be used.

FUND BALANCES – SEPTEMBER 30, 2025

	<u>Total</u>	<u>Principal</u>	<u>Available Income</u>
1 Mary E. Billings Music Fund	\$54,404	\$45,990	\$8,414
2 Zyx Harper Burk Memorial Fund	\$10,159	\$8,984	\$1,175
3 Jeanne Wecker Euler Library Support Fund	\$8,698	\$7,370	\$1,328
4 Myra and Willard Hudson Youth Ministry Fund	\$10,878	\$8,503	\$2,375
5 Davis/Shelton Deaf Ministry Fund	\$17,918	\$13,810	\$4,108
6 Meserole Family Fund	\$19,001	\$17,210	\$1,791
7 Eleanor Gayle Currin Educational Fund	\$10,260	\$9,674	\$586
8 Wyatt A. Winkler Scholarship Fund	\$24,575	\$23,173	\$1,402
9 Miley-Allen Scholarship Fund	\$10,883	\$10,262	\$621
10 Ruth and L.P. Loomis Scholarship Fund	\$6,583	\$6,207	\$376
11 Albert P. Ferguson Scholarship Fund	\$8,908	\$8,400	\$508
12 Seminarian Scholarship Fund	\$353,451	\$332,265	\$21,186
13 William P. Tedards, Sr. Scholarship Fund	\$22,128	\$20,865	\$1,263
14 Helen K. Tolbert Fund for New Church Development	\$1,002,343	\$532,290	\$470,053
15 Bruce and Lucille Lambert Senior Citizens Fund	\$42,719	\$42,225	\$494
16 James D. and Mary Emma Moore Foreign Missions Fund	\$32,939	\$32,939	\$0
17 Mildred Groves Kelley Missions Fund	\$65,106	\$46,075	\$19,031
18 Kuhlmann-West Home Missions Fund	\$32,796	\$26,210	\$6,586
19 Samuel H. Rollins Music Education Fund	\$8,619	\$5,665	\$2,954
20 Peg Ford Memorial Music, Art and Drama Fund	\$7,529	\$6,561	\$968
21 Bible and Life Fund	\$9,955	\$8,070	\$1,885
22 Winnie C. Bates and Tina L. Wolford Building Support Fund	\$10,459	\$10,459	\$0
23 Amy Hall Children's Ministry Fund	\$15,969	\$12,362	\$3,607
24.1 Mixed Patch Memorial Fund (ALIVE)	\$7,314	\$7,314	\$0
24.2 Mixed Patch Memorial Fund (Disaster Relief)	\$10,727	\$7,314	\$3,413
24.3 Mixed Patch Memorial Fund (Missions)	\$17,853	\$14,594	\$3,259
25.1 Arthur E. and Clara M. Morrisette Fund (General Fund)	\$61,030	\$50,623	\$10,407
25.2 Arthur E. and Clara M. Morrisette Fund (Senior Adult)	\$80,793	\$50,572	\$30,221
26 Susie B. Sommers Fund	\$206,203	\$180,391	\$25,812
27 Thelma S. Nesbitt Fund	\$593,859	\$585,359	\$8,500
28 Robert Brown Fund	\$40,203	\$32,002	\$8,201
29 Joe A. and Ruth B. Ellis Fund	\$28,911	\$28,911	\$0
30 Kathryn E. Lytal Fund for Counseling	\$55,265	\$47,005	\$8,260
31 Armstrong-Humphrey Minister's Housing Fund	\$119,857	\$116,186	\$3,671
32 Sara G. Nash Fund	\$158,199	\$131,081	\$27,118
33 Victoria Hampton Fund	\$7,583	\$5,275	\$2,308
34 Betty and Ervin Brooks Fund	\$144,832	\$100,050	\$44,782
35 Denham "Denny" Maupin Fund	\$25,467	\$22,870	\$2,597
36 Duffett Family Fund	\$62,594	\$56,521	\$6,073
37 Margo Collins Scholarship Fund	\$9,778	\$9,220	\$558
38 Barbara Webb Singles Ministry Fund	\$12,117	\$10,329	\$1,788
39 Laura and Julian Davis Fund for Foreign Missions	\$110,641	\$110,641	\$0
40 Ruby Jessup Eudy Fund	\$74,728	\$61,025	\$13,703
41 James Dewitt and Velma P. Purcell Fund	\$6,090	\$6,090	\$0
42 Jesse F. and Elizabeth W. Channel Scholarship Fund	\$130,898	\$123,005	\$7,893
43 W. Cecil Frazier Fund for Senior Adults	\$84,497	\$65,459	\$19,038
44 Helen Rae Hardy Fund	\$24,671	\$20,000	\$4,671
45 Harry and Lorraine Ayres Fund	\$112,488	\$100,000	\$12,488
46 Patricia C. and Scott C. Humphrey Fund	\$214,722	\$202,866	\$11,856
47 Lottie and Winslow Brantley Missions Fund	\$32,190	\$32,190	\$0
48 Mark Anthony King Scholarship Fund	\$44,226	\$41,703	\$2,523
49 Hobbs-Bauer Senior Ministry Fund	\$35,086	\$27,143	\$7,943
50 A. Dowell and Lee S. Mansfield Fund for the Poor and Needy	\$319,591	\$261,349	\$58,242
51 Ed and Arlene Bauer Music Ministry Fund	\$40,527	\$30,438	\$10,089
52 Shepherd's Fund	\$24,671	\$20,000	\$4,671
53 Edgar C. Papke Scholarship Fund	\$10,710	\$10,100	\$610
54 Sarah Jane Heilbronner Fund	\$64,797	\$48,514	\$16,283
55 Henry W. Sheneman Scholarship Fund	\$5,303	\$5,000	\$303
56 Bernice and Eugene Hoerrmann Scholarship Fund	\$5,303	\$5,000	\$303
57 C. Winfred and Marion T. Drumheller Fund	\$312,983	\$312,983	\$0
58 Bobby A. & Christine P. Jones Music Fund	\$20,754	\$17,202	\$3,552
59 William H. (Billy) Pessaud, Jr. Fund	\$68,411	\$57,563	\$10,848
60.1 Harold and Bertha Cumbee Fund (Scholarship)	\$188,214	\$176,865	\$11,349

“This only life will soon be past and only what’s done for Christ will last.”

		<u>Total</u>	<u>Principal</u>	<u>Available Income</u>
60.2	Harold and Bertha Cumbee Fund (Senior Adult)	\$232,924	\$177,265	\$55,659
60.3	Harold and Bertha Cumbee Fund (Deaf Ministry)	\$106,484	\$88,421	\$18,063
61	Eskridge-Coleman Children and Youth Ministry Fund	\$235,786	\$218,090	\$17,696
62	Judy and Charlie Black Fund	\$37,160	\$31,337	\$5,823
63	Youth Ministry And Youth Missions Fund	\$19,502	\$17,477	\$2,025
64	Nora F. and Harry R. Wickline International Mission Fund	\$43,809	\$32,075	\$11,734
65	Laura Moutray Fund for Women's Ministry	\$31,402	\$22,725	\$8,677
66	Wistar And Doris Pittard Fund	\$32,910	\$21,876	\$11,034
67	Dorothy V. Allport Preschool Ministry Fund	\$68,360	\$55,945	\$12,415
68	Jeanie Lloyd Preschool Ministry Fund	\$12,328	\$9,570	\$2,758
69	Robert (Bob) and Barbara Moore Fund	\$27,640	\$21,580	\$6,060
70	McPherson – Copeland Missions Fund	\$16,634	\$16,375	\$259
71	Rev. Virginia Leigh Swaim and John F. White, Sr. Seminarian Scholarship Fund	\$27,850	\$26,200	\$1,650
72	Donald E. & Dorothy P. Lytal Crisis Response Fund	\$126,127	\$103,000	\$23,127
73	Calvert - Bayliss Fund	\$30,992	\$20,760	\$10,232
74	Edgar F. Odom Fund	\$46,922	\$38,684	\$8,238
75	Lucchesi - Harper Fund	\$15,389	\$13,550	\$1,839
76	Hoover Family Fund	\$60,946	\$52,820	\$8,126
77	William J. & Elizabeth B. Schnarr Fund	\$21,394	\$16,149	\$5,245
78	Jewel M. Horn Fund	\$89,547	\$68,821	\$20,726
79	Mary Rhoades Youth Ministry Fund	\$13,838	\$12,000	\$1,838
80	Bill & Swaim Pessaud Fund	\$21,486	\$15,000	\$6,486
81	Jean Fairfax Fund	\$50,252	\$44,375	\$5,877
82	Julian Wayne Brantley Scholarship Fund	\$18,665	\$17,600	\$1,065
83	Margaret Ann Fitzgerald Fund	\$12,211	\$10,025	\$2,186
84	Dr. Bryan R. Jones Fund	\$31,190	\$25,580	\$5,610
85	Pruet Memorial Scholarship Fund	\$80,599	\$76,000	\$4,599
86	Christian Athlete Support Fund	\$12,322	\$10,000	\$2,322
87	C. Winfred and Marion T. Drumheller Senior Assistance Fund	\$399,263	\$292,958	\$106,305
88	C. Winfred and Marion T. Drumheller Scholarship Fund	\$303,221	\$280,701	\$22,520
89	Roberta K. Hufty Fund	\$60,875	\$41,286	\$19,589
90	Mark and Annie Kern Fund for Children's Missions	\$23,149	\$20,500	\$2,649
91	Suzanne McGee Fund	\$52,086	\$43,334	\$8,752
92	Pastor Don and Audrey Davidson Fund	\$14,467	\$12,000	\$2,467
93	The Shartzer Family Fund	\$22,523	\$20,151	\$2,372
94	The J.E.B. Kids Fund	\$11,494	\$10,151	\$1,343
95.1	Bonnie Jean W. and Louis I. Jones Fund for Music and Missions (Alma Hunt)	\$100,000	\$100,000	\$0
95.2	Bonnie Jean W. and Louis I. Jones Fund for Music and Missions (Annie Armstrong)	\$1,197,810	\$1,197,810	\$0
95.3	Bonnie Jean W. and Louis I. Jones Fund for Music and Missions (Lottie Moon)	\$1,197,810	\$1,197,810	\$0
	Bonnie Jean W. and Louis I. Jones Fund for Music and Missions (Christmas Programs)	\$23,717	\$20,000	\$3,717
96	The Challengers Scholarship Fund	\$105,000	\$105,000	\$0
97	General Fund	\$347,572	\$302,507	\$45,065
Totals		\$10,744,022	\$9,333,830	\$1,410,192
add Unallocated Income ²		\$1,389,689		
Total		\$12,133,711		

FY 2025 DONATIONS

George M. Ashley	Mr. & Mrs. Benton Duffett, Jr
Larry & Sharon Bull	Dr. Chad & Mrs. Robin Moutray
Robert Dixon	Rozella Hayes
Jean Fairfax	Mrs. Lorrie Semonian
Bill Harris	Mr. & Mrs. Benton S. Duffett, Jr
Sarah Jane Heilbronner	Mr. & Mrs. Jerry Heilbronner Shan and Barbara Hise
Suzann Howe	Mr. Richard Howe
Iva Hutchins	Iva L. Hutchins Revocable Trust
Dr. Bryan Jones	Mr. & Mrs. Raymond Jones
Louis I. Jones	Louis I. Jones Trust
Walter Lee Loftin, Jr.	Mr. & Mrs. Benton Duffett, Jr Mr. Scott Humphrey
Andy Kesner	Rozella Hayes
Robert Lloyd	Mr. & Mrs. Joe Eskridge
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Laura Moutray	Dr. Chad & Mrs. Robin Moutray
James Ruth Nemec & Jim Nemec, Jr., Mary N. Doemus	Ms. Gale Nemec
Vernal Timmons	Mr. & Mrs. Harold Lloyd

Additional Contributions Were Received From The Following Donors

Mr. Mark & Mrs. Patty Brempell
 Rev. & Mrs. Don Davidson
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 Mr. & Mrs. Paul Eskridge
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