First Baptist Church of Alexandria

2026 TOTALS

	2024	2024	2025	2025	2026
Operating Budget Account	**Budget**	**Actual Expenditures**	**Budget**	**Expenditures Thru June**	**Initial Budget Proposal**
001 Music & Worship	40,570	30,998	40,570	10,366	117,240
003 Missions	68,000	62,753	68,000	42,810	40,000
003b Denominational Giving	457,077	478,867	443,539	200,781	424,939
004 Deaf Ministry	9,500	6,719	9,500	2,807	5,000
006 Adult Discipleship Ministry & CDC	68,500	25,674	58,500	15,750	44,500
007 Children's Ministry	67,696	57,499	67,696	38,432	67,696
009 Student Ministry	45,113	53,404	49,613	63,319	49,613
010 Administration	307,599	350,771	305,999	185,602	332,184
011 Property Committee	678,200	677,407	694,200	415,169	576,447
012 Minister/Staff Support	2,219,583	2,053,030	2,319,872	1,035,384	2,305,728
013 Diaconate Ministry	2,750	3,161	2,750	200	2,750
Operating Budget	**3,964,588**	**3,800,283**	**4,060,239**	**2,010,620**	**3,966,097**
	2024	**2024**	**2025**	**2025**	**2026**
Financing Budget Account	**Budget**	**Actual Expenditures**	**Budget**	**Expenditures Thru June**	**Initial Budget Proposal**
011/71050 Building Fund Savings/Loan	350,000	350,000	350,000	175,000	350,000
011/71000 Capital Maintenance Reserve	30,000	30,000	30,000	15,000	30,000
011/71020 Audio/Visual Reserve	20,000	20,000	20,000	10,000	20,000
011/00000 Staff Reserve	10,000	10,000	10,000	5,000	10,000
Financing BUDGET	**410,000**	**410,000**	**410,000**	**205,000**	**410,000**
Total BUDGET	**4,374,588**	**4,210,283**	**4,470,239**	**2,215,620**	**4,376,097**