

October 30, 2025

Dear fellow Disciples of Christ Lutheran Church:

I am bringing you good news concerning our Capital Funds Campaign.

To date, the Campaign has raised \$668,089.65.

Your board has applied \$479,226.00 toward ultimately paying off the mortgage.

This has led to us being required to spend less on our monthly mortgage. In 2024 our monthly payment was \$9,838.00. This year our monthly payment has been \$7,276.00. Next year our monthly mortgage will be \$2,738.88. The total remaining mortgage is \$213,633.71

As a reminder, approximately \$1,700,000.00 was committed to the campaign at the start. Our three primary goals remain:

- 1. Pay off the mortgage
- 2. Pay off the loan on the Solar Panels
- 3. Build a new Youth Space.

We also agreed to tithe 10% off the top to help with charities that we are partnering with. Thank you for your continued support of the campaign. As you can see, we are well on our way. One other thing to note. In years past many of you have given substantial portions of your annual support of the budget as end-of-year giving. Please do maintain this pattern. While the mortgage is finally within tangible range of us finishing it off, it is still important that we maintain our regular giving to the general fund as well as supporting the capital funds campaign.

Thank you so much,

Joe Terri Capital Funds Campaign Chair