

NEW LIFE

CHURCH FAMILY MEETING

SUNDAY, NOVEMBER 16TH AT 8:15 AM
In The Connect Room



WHERE COMMUNITY BECOMES FAMILY



Table of **Content**

Message from Pastor Chriss-----	1-2
Message from Pastor Jay-----	3
New Life Ministries-----	4-5
Message from Pastor Bonnie-----	6-7
Message from Pam Kinzle-----	8
New Life Outreach-----	9
Supported Missionaries-----	10
Financial Reports from Brooke Willer-----	11-19
New Life Board Members-----	20
Board Nominees-----	21
Weeping and Rejoicing-----	22

Chriss Sopke Lead Pastor



Dear Church Family,

When I look back over this past year, one word keeps rising to the surface: family. Not just the kind that shares a last name or a dinner table, but the kind of family that shares life, faith, and mission together.

This has been a year where we've seen God take us deeper into what it truly means for community to become family. In Ephesians 2:19, Paul reminds us, "You are members of God's family." And I can honestly say, I've seen that lived out week after week at New Life through our worship, prayer, generosity, tears, and laughter together.

We began this year seeking the Lord together in a corporate fast, and I truly believe that moment set the tone for everything that followed. It was during that time that God continued to stir our hearts for revival, unity, and a deeper hunger for His presence. We didn't just talk about prayer; we leaned into it. We didn't just sing about worship; we've continued to rebuild our altars. Our monthly Worship and Prayer Nights have become sacred spaces where chains have broken, hearts have been healed, and the Holy Spirit has moved in undeniable ways.

This has also been a year in which God's Word has powerfully shaped us through our Acts series. Week after week, we've watched how the early church lived on mission, and it's changed the way we see our own calling. We've learned that even when the map runs out, obedience to the Spirit still takes us forward. Through this journey, we've grown in boldness, generosity, and dependence on the Holy Spirit, and it's shown!

One of the most exciting signs of God's activity has been in our Student Ministry, which now averages around forty students each week. Lives are being changed, friendships are being formed, and a new generation is learning what it means to live for Jesus. I'm so thankful for the faithfulness and creativity of those who pour into our students each week. You're helping raise up disciples who will carry the fire of God into their schools, homes, and future callings.

And then there's Ready for More. While the initiative began as a vision years ago, it's grown into a movement of faith. I've watched our church family step up with unity and trust in God's provision. While the building phase is still ahead, we're already seeing the fruit: deeper faith, wider reach, and greater love for one another.

Chriss Sopke Lead Pastor



This year also marked a major shift in how we approach missions. In prayer and unity, we felt the Lord leading us to expand our impact by supporting every full-time Assemblies of God missionary based out of the Montana Ministry Network, as well as several partners in YWAM, TWR, and other mission organizations. Our heart is to be a sending and sustaining church to bless those who are giving their lives to take the gospel to the ends of the earth. This change has already allowed us to partner with more missionaries than ever before, and we're seeing the ripple effect of generosity that multiplies across nations.

We're also honored to partner with Pastors Jr. and Mia Boyd and their Goodheart Ministry, reaching and discipling Native Americans here on our reservation and across the nation. Their work is breaking generational barriers, bringing healing, and advancing the Kingdom in powerful ways.

I've seen "community becoming family" in real ways right here at home—from our Wednesday Family Nights and Bus Ministry bringing kids from across the valley to the meals shared, prayers lifted, and stories of restoration happening in homes and small groups. God is building something beautiful among us.

And none of this happens alone. I want to pause and thank our incredible team. Pastor Jay, Pastor Bonnie, Pam, Kris, Brooke, and every Board member and volunteer who serves so faithfully. You are the heartbeat of this house. I love you all deeply and thank God for your faithfulness, your partnership, and the way you reflect Christ to our church family. I'm honored to serve alongside such gifted and godly leadership teams.

As we look to the year ahead, my prayer is that we would continue to grow as a church family that hungers for God's presence, stands on His Word, and moves in His Spirit. Let's keep becoming the kind of community where no one stands alone; where people find faith, friendship, and family all in one place.

Church, Kristi and I love you. Thank you for trusting God, for giving, serving, and believing. What He's started in us, He will finish through us.

"Now all glory to God, who is able, through His mighty power at work within us, to accomplish infinitely more than we might ask or think." — Ephesians 3:20 (NLT)

With deep love and gratitude,
Pastor Chriss



Jay Gallatin

Executive Pastor

As we look back over this past year, it's clear that God has been faithfully at work among us. In every ministry, meeting, and moment of surrender, He has been shaping us into a people marked by His presence and driven by His purpose. This has been a year of deepening our roots in discipleship, broadening our reach in relationship, and leaning in more fully to the voice of the Holy Spirit.

From the launch of our Connect Track discipleship series to the powerful testimonies that came out of our 21-day fast, we have seen God stir hearts, build community, and reveal His power in fresh ways. Our small groups have grown, our prayer gatherings have intensified, and we've stepped out in bold faith with the launch of the Ready For More initiative—believing that now is the time to prepare for what's ahead.

But more than any event or initiative, what stands out is the growing hunger in our church family to know Jesus more deeply and to live lives fully surrendered to Him. This has not just been a year of doing—it's been a year of becoming. We have seen the fruit of what Paul encouraged in Colossians 2:7 (NLT): "Let your roots grow down into him, and let your lives be built on him. Then your faith will grow strong in the truth you were taught, and you will overflow with thankfulness."

As you read through these reports, my prayer is that you'll be reminded of God's faithfulness, stirred by what He's done, and inspired to press on as we follow Him together. Let us not grow weary, for in due season, we will reap a harvest—because His joy is our strength, and His mercies truly are new every morning.

With gratitude and great expectation,
Jay Gallatin
Executive Pastor

New Life Ministries



New Life Men

Mike Stanley has stepped into the leadership of the Thursday morning men's group following the passing of Jim Stryko. Although Jim is still deeply missed, Mike is doing a wonderful job leading this group. The men continue to meet weekly from 6:30 to 7:30 a.m., providing a meaningful time of connection and spiritual growth. A new evening men's group has also launched, offering another opportunity for fellowship and encouraging men to walk in their God given identity.

Throughout the year, the men's ministry hosted Saturday breakfasts to build relationships and support one another in their walk with Christ. In June, several men once again traveled to Glacier Bible Camp to assist with essential projects in preparation for the busy summer season.

New Life Ladies

Our annual Pure Joy event, held each September, continues to be a favorite! It draws more women each year and serves as a true highlight of the fall season.

In the spring, we hosted the Ladies Deeper event. This meaningful multi-generational gathering encouraged women to grow deeper in their relationship with Jesus, build authentic friendships, and walk together in Christ-centered community.

There are ladies' studies and events that take place throughout the year. We're excited to continue expanding opportunities for women to connect, encourage one another, and grow stronger in their faith.

New Life Ministries



New Life Students

Our youth group has experienced an incredible year of growth, both in numbers and in spiritual depth. We've seen our youth leaders flourish, passionately guiding our members through meaningful activities and spiritual exploration.

Family Night Sessions: We hosted two successful eight-week family night series, where our Youth Lead Worship team inspired us each week. These gatherings provided a platform for our youth to connect with God's word in an engaging and dynamic atmosphere.

Montana Youth Convention (MYC) in Missoula: Our students relished the Montana Youth Convention, deeming it "the best after-party of any Montana Youth event!" This experience strengthened their bonds and fostered a deeper sense of community among our group.

High School Fire Starter Night: High school students participated in a powerful Fire Starter night, filled with truth and prophecy. This transformative evening left a lasting impact, encouraging students to embrace their spiritual journey.

Summer Camp: Summer camp was unforgettable. Our New Life Students stood out as a group committed to pressing into God and exemplifying Jesus's teachings through their actions—whether on the rec field, during worship sessions, or at meal times. Their inclusivity was recognized and praised by other students and leaders alike.

Youth Alive Initiative: Inspired by their summer camp experience, our students embraced the Youth Alive initiative, implementing it in their school at the beginning of the 2025 academic year. Their dedication to being "On Mission" in their daily lives continues to foster growth and impact within their school community.

Transformation and Leadership: This year has marked a profound transformation in our students' lives. They are evolving into compassionate leaders eager to extend their influence beyond the youth group, making a positive difference in their schools and communities.

Overall, the 2024-2025 season has been a testament to the power of God in faith, fellowship, and the desire to create a welcoming, impactful environment where young people can thrive spiritually and socially.



Pastor Bonnie Klein

Kids and Experience Life

Kids

- Christmas program – We had 50 children in our program including 8 of our bus treasures who all did a fantastic job of memorizing Scripture and singing about Jesus' birth!
- BGMC – This year we rounded out our giving to the AG foster care network with a grand total of over \$22,000. This was the 3rd highest giving for a church in all of MT for 2024!!! Thanks for your generosity! In 2025 the kids have been giving to projects helping families in Tanzania.
- Sunday Gatherings – We have seen a range of 20-75 kids in Kids Church, Pre K, and Nursery on a given Sunday morning! We finished our second year of the Bible Engagement Project and implemented a new format where kids could learn in a small group environment and connect with more leaders! We have a great team of leaders teaching and caring for these amazing kids each week, but we can always use more!
- JBQ – 16 kids participated in the program. A ton of Scripture was learned, and a ton of fun was had by all. Thank you to Tammy Doll and the amazing team of coaches who came alongside these kiddos!
- Kids nights – We enjoyed expounding upon our Sunday lesson with extra activities. Last Spring included our Pinewood derby and a lot of fun during our family nights. They were so bummed when Family nights ended for the summer break.
- Camp – 32 kids (including 3 bus treasures) attended along with 6 amazing leaders! This was an answer to a specific prayer I prayed 2 years ago asking God to send over 30 kids to camp. The kids and leaders all grew so much in relationships and experiencing God's love and plans for them. 2 kids specifically heard a call from God towards vocational ministry.
- Summer Kids Club Meet ups – We spent the summer months focusing in on discipling one age group at a time which made for smaller numbers and deeper relational connections. We celebrated with a "Messy Fun Day" that the kids loved! God is with us, even in our mess.
- This Fall we kicked off "Kids Club" through the Bible Engagement Project on Wednesday nights. We have averaged 30 kids per week learning about God through science.

Experience Life

- Family Nights – It has truly been a joy to share meals and be discipled together during the last season of family nights. This has proven to be a wonderful time to build connections with new people and provide care within our church family. Between 70-100 people eat dinner every week at our Family Nights. Thanks to our Bus Ministry, Family Nights are becoming an essential part of our outreach, attracting more kids and even some parents each week!
- Serve teams- One of the greatest ways of connecting is through our serve teams who pray together, deeply care for one another's needs, and serve the body of Christ so well. This is truly the best way to grow at New Life!



Vision for 2026

Kids

- Camp – I would love to take over 40 kids and 8 leaders to camp this summer including kids from our bus ministry and community who may have never had an opportunity like this. Please join me in praying for hearts to be prepared to go and for financial provision for that number.
- Kids nights – Kids nights will continue with Kids Club. The spring season will include our pinewood derby race! Our bus ministry continues to bring more and more new kids!
- Christmas program- As Christmas quickly approaches, we are praying into and preparing this year's program. Please pray that the good news of Jesus' birth is cemented in many hearts and minds through this program.
- BGMC – We will continue in giving to projects in Tanzania and see where God leads us to give in 2026!
- Sunday Gatherings – We are really excited to continue the Bible Engagement Project with Kids: Live. We will be focusing in on specific ways to walk out our faith journey and create spaces for the Holy Spirit to move and speak.
- JBQ – The season has kicked off with 14 kids participating! They are planning on attending 6 meets this year.

Experience Life

- Family Nights- As participation continues to grow, so does our need for volunteers. We're incredibly thankful for those who have already stepped in to serve and continue to pray for more willing hearts to join this important ministry.
- We are excited about how Ready for More will grow our church family in generosity. Walking this journey together will lead to great discipleship opportunities and a chance to encourage one another in growth. We are looking forward to implementing small groups this winter season that will help foster this.
- Care Team- We will be training up and launching a Care Team this winter season to support hospital and home visitations. We are excited about how God will use our amazing lay leaders to meet these needs in our church family.

Pam Kinzle

Office Administrator



Prayer – Looking Back

- This past year, we experienced powerful times of worship and prayer, especially during our Sunday evening gatherings. These nights created space for us to pursue God together and listen for His voice.
- Our Sunday morning pre-service prayer has also become a vital part of our church life. Each week, between 12 and 15 people gather in the prayer room at 8:45 a.m. to seek the Lord until 9:20 a.m. Then, we join the rest of the volunteers in the sanctuary for corporate prayer. Standing together in a circle at the altar, this time has brought a deep sense of unity and expectation.
- Our Tuesday morning staff prayer and personal worship have become a much-needed time of refreshing and connecting for our team.
- We also continue to offer prayer ministry at the altar at the end of our Sunday Gatherings through our trained prayer team, who are faithfully available to pray with anyone in need.
- In January, we participated in a 21-day corporate fast, and this fall we invited the entire church to join our staff and board in a 7-day time of prayer and fasting to seek God's direction and prepare our hearts for the next season at New Life.

Prayer – Looking Ahead

As we look forward, prayer will remain a core part of who we are and how we move forward as a church.

- Pre-service prayer will continue each Sunday morning, everyone is welcome to join us! We are praying and believing that one day, 100 people will join us in the Sanctuary.
- We plan to continue monthly Sunday evening worship and prayer nights, creating more space to encounter God together.
- A new initiative—Circle Our Schools in Prayer—has launched! Our vision is to have someone praying over each of our local schools every single day of the week. Join us in praying for our students, teachers, and staff.
- Our next 21-day corporate fast will take place in January 2026, and we also plan to set aside another week of prayer and fasting in the Fall, inviting full church participation once again.
- We've witnessed several healing miracles over the past year and continue to pray and believe for even more as we press into God's presence. We're also praying for more people to begin walking in their prophetic gifting, as we desire to see the church built up through the voice of the Holy Spirit. *But the one who prophesies speaks to people for their strengthening, encouraging and comfort. Corinthians 14:3*
 - Strengthening – building up faith and courage
 - Encouraging – bringing hope, reassurance, and motivation
 - Comforting – offering peace and assurance, especially in hard times

New Life Outreach



Pumpkin Patch Bash - Trunk or Treat

Brandy Allison, along with the New Life Students and leaders, has planned and organized a phenomenal family event that brings our community together in a fun and meaningful way. This year featured creative trunks, an incredible volunteer turnout, a delicious free meal, and, of course, plenty of candy! More than just a festive night, this event shines the light of Christ into the darkness, blessing hundreds of families.

Eggstravaganza

This year's Eggstravaganza was a huge success, with an incredible turnout from both the community and volunteers. We gave away over 5,000 eggs and 100 prizes and shared the gospel in a fun, memorable way through science and slime! Thank you to everyone who helped us share the love of Jesus with so many families during this special event.

New Life Firewood Ministry

The Firewood Ministry continues to be an incredible lifeline for families in need, delivering over 70 cords of firewood each year. But this ministry offers more than just warmth; it brings prayer, encouragement, and the love of Christ right to people's doorsteps. Thank you to the faithful volunteers and generous donors who make this vital outreach possible!

NLC Cares

NLC Cares reflects our heart to walk alongside those facing financial emergencies. In the past year, we've been able to distribute \$5,446 in assistance for gas vouchers, food boxes, and utility bills. Each encounter is an opportunity to pray, encourage, and show people that our care is more than words, it's love in action.

New Life Bus Ministry

Kristi Sopke leads our Bus Ministry with love and joy. Each week, volunteers pick up around 20 children from neighborhoods in Polson for Wednesday night gatherings. Not only do they get to enjoy friends, Bible teaching, and family dinner, but they are often sent home with leftovers. Around 6 kids are picked up on Sunday mornings!

Blessing Tree

At Christmastime, our church family came together to wrap and personalize gifts for 30 children from the Bus Ministry. These gifts weren't just presents—they were tangible expressions of God's love and the care from our church family.

Operation Shoebox

This year, our church filled 160 shoeboxes! A small team delivered some of these boxes to the Poplar Reservation alongside Pastor JR and Mia Boyd. Each box was packed with care, prayer, and the hope of the gospel.

**We could not do any of these things without our amazing volunteers!!!
Thank you for serving New Life and our community!**

Supported Missionaries



· Missions Home

1. John & Donna Briggs
2. Keith & Mariska Buzzard
3. Lance & Miska Lanning
4. Gerald & Linda Praetzel
5. Dylan & Laura Morss/UM Chi Alpha
6. Delyn Cole/Chi Alpha
7. Andrew & Ashleigh Dawson
8. Joe Filancia
9. Greenwald
10. Stewart
11. Zane & Sarah Linn
12. Montana Allison

Missions World

1. BGMC
2. Jonathan & Audra Delgatty
3. Adrienne & Shawn Swanson
4. Mark & Hannele Erickson
5. Steve & Lisa Frey
6. Nate & Tammy Lashway
7. Lloyd & Ana Marie Marsh
8. Mark & Maggie Pallant
9. Speed The Light
10. Shawn Barnett
11. Andrew Christofferson
12. Steven Ellis
13. Toby Magill
14. Anna Rosteck
15. Troy & Ashley King

Brooke Willer Financial Reports



Profit and Loss Report Explained September 2024-August 2025

Our finances run on a cash-flow basis, which means we try to keep our income higher than our expenses every month and especially annually. At the beginning of each year, the board approves a budget that is heavily based on the previous year's income and expenses, while also anticipating what may come. This is the operating budget. The Profit and Loss Report for the 2024-2025 fiscal year shows that we ended the year with \$99,327.28 in the black. This includes \$100,453.13 in board-approved non-operational budget expenses.

Below are some of the wins in our finances this year, as well as the board-approved expenses for 2024-2025.

One of the biggest financial wins this year was in our tithes and offerings. We ended the fiscal year with \$609,657, which was almost \$75,000 MORE than our projected budget for 2024-2025. Thank you for your overwhelming generosity and steadfast support of New Life Church. Your gifts—whether through financial support, saying “yes” and volunteering your time and talents, or lifting us up in prayer —will continue to build a community that shines God’s light into the Mission Valley.

New Life Church strongly believes in supporting our Assemblies of God missionaries and those who have come out of NLC. Not everyone is called to be a missionary, but we understand the biblical and spiritual importance of supporting those whom God has called to spread the gospel to establish His kingdom near and far. Because of your faithful giving and the importance our leaders place on supporting home and world missionaries, we gave \$68,826 to missions last fiscal year, which is over \$26,000 more than the previous year. I think that’s something to celebrate!

Glacier Bible Camp continues to impact the lives of the children and youth of New Life Church. Camp is not only a life-changing week for campers, but for staff, counselors, and volunteers alike. Because of your overwhelming generosity, New Life Church was able to send 32 kids and 42 students to camp, mostly through scholarships that you provided! Several of our teens are even volunteering to staff and minister to the younger campers at Glacier Bible Camp because of the impact the camp has had on their own lives. Thank you to those who faithfully give to this ministry; every year, we see and hear of the younger generation being called into ministry because of your investment in them.

Brooke Willer Financial Reports



Working in the office, we see firsthand the needs of our community and our congregation. Last year, we were able to meet some of those needs through gas vouchers, non-perishable food baskets, help with power bills, hospital visits, and so much more. New Life Church spent \$5,957 giving directly to those in need and blessing those in our congregation.

Last year, we held our Bible Project, raising funds to purchase new Bibles for the sanctuary and to give all new believers, visitors, and even our bus kids their own new Bibles. The congregation funded this entire project in the amount of \$2,600.

In the last year, we had several board-approved non-operating budget expenses. While we have only just begun promoting our Ready for More campaign, this has been in the planning stages for quite some time, which makes up for a lot of those expenses. \$33,079 was allocated to architecture designs and renderings, and \$17,520 to our generosity campaign. Speaking of Ready for More, one project we have already completed is updating the interior doors in our facility. The interior doors are now ADA-compliant, making accessibility and entry into the sanctuary easier for those who need it. The cost of this project was \$30,854.

Maintaining the operating budget and how we account for our finances are especially important to our board and staff, which is why we want to ensure you have a clear understanding of the annual reports. If you have any questions about the financial reports, please contact Pastor Jay or me before the annual business meeting. We are happy to address questions during office hours.

Blessings,
Brooke Willer, Business Administrator

Income Statement by Month for the period of 09/01/2024 to 08/31/2025

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Account Number	Account Name	YTD Amount
<u>Income</u>		
	Giving	609,657.03
	Special Gifts & Offerings	151,318.20
	Coffee Sales	1,321.00
	Curriculum Sales	35.00
	Event Registration Fees - In	18,168.00
	Facility Rental	130.00
	Fundraising	17,791.92
	Interest	9,700.52
	Merchandise Sales	427.00
	Other Fees-In	8,116.72
	Reimb Personal Chgs by Staff	96.99
	Scholarship	14,941.85
	Total Income	831,704.23
<u>Expense</u>		
	Advertising	1,706.06
	Baby Sitting	725.00
	Background Check	1,253.15
	Benevolence	2,344.45
	Building Materials & Services	40,582.98
	Cleaning Supplies	1,762.81
	Counseling Material & Supplies	500.00
	Curriculum	545.94
	District Tithe	9,045.34
	Electronic Equipment	6,648.43
	Special Events	19,821.21
	Facility Use - Out	305.00
	Food / Groceries	12,043.46
	Fuel	2,971.77
	Gifts, Flowers & Cards	4,419.59
	Honorariums	17,493.00
	Insurance	18,418.00
	Items for Resale	957.00
	Kitchen Supplies	796.98
	Lodging	14,643.75
	Mileage	7,418.43
	Missions	52,774.29
	Office Supplies	8,958.83

Other Equipment & Furnishings	7,164.74
Other Fees	2,540.67
Outdoor Equipment	62.21
Payroll Expenses	351,492.08
Personal Chgs By Staff	14.70
Prizes & Incentives	1,160.45
Professional Services	67,697.83
Program Supplies	3,247.82
Publications & Subscriptions	10,887.30
Repair Services	159.01
Restaurants	15,484.04
Security	1,382.10
Snow Plowing	3,655.00
Taxes & License	4,408.21
Telephone & Internet	2,210.89
Travel	14,337.05
Utilities	16,986.48
Vehicle Repair & Maintenance	2,749.71
Volunteer Stipend	600.00
Reconciliation Discrepancies	0.06
Total Expense	732,375.82
Net Income (Loss)	99,328.41

Balance Sheet as of 08/31/2025

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Account Number	Account Name	Amount
Assets		
1000 1001	Glacier Checking Account	77,665.72
1001.03 1005	AG Financial	0.00
1005.02	Investment Maturing 8/6/2025	-207.00
1005.03	Total 1001 - AG Financial	-207.00
1005.04	Gen Fi Ministries Investment	0.00
1005.05 1020	Maturing 07/28/2026	71,172.25
1030 1500 1510	Investment Maturing 7/28/2026	102,043.72
1520	Investment Maturing 12/9/2026	70,074.92
	Investment Maturing 3/4/2026	68,700.00
	Total 1005 - Gen Fi Ministries	311,990.89
	Glacier Savings Account	66,263.88
	Reserve Savings - Whitefish	113,900.61
	Church Building (Cost Basis)	481,904.00
	Furn, Equip, Vehicles (Cost Basis)	157,139.85
	Land (Cost Basis)	83,702.66
	Total Assets	1,292,360.61
	Total Equity	1,282,767.14
	Total Liabilities + Total Equity	1,292,360.61

Operational Budget

9/1/2024 - 8/31/2025

Core or Missional Point	Income		Expense		% of Budget	Net		YTD vs BGD
	BDG Inc.	YTD Inc.	BDG Exp.	YTD Exp.		BDG Net	YTD Net	
Leadership								
Leadership Advancement	100	0	26,875	27,103		(26,775)	(27,103)	(328)
Payroll	0	0	83,455	86,975		(83,455)	(86,975)	(3,520)
Staff Search	0	0	0	315		0	(315)	(315)
Sub Totals	100	0	110,330	114,393	19%	(110,230)	(114,393)	4,163

Love God								
Fellowship Offerings	0	0	8,085	11,145		(8,085)	(11,145)	(3,060)
Payroll	0	0	41,875	34,642		(41,875)	(34,642)	7,233
Spiritual Life	0	2,691	6,075	11,233		(6,075)	(8,542)	(2,467)
Sub Totals	0	2,691	56,035	57,021	10%	(56,035)	(54,329)	(1,706)

Experience Life								
Assimilation	0	500	1,400	921		(1,400)	(421)	979
Congregational Care	0	605	7,130	5,892		(7,130)	(5,287)	1,843
Hospitality	1,400	1,383	\$8,530	4,199		(7,130)	(2,816)	4,314
Payroll	0	0	35,394	37,452		(35,394)	(37,452)	(2,058)
Small Groups	400	120	900	1,996		(500)	(1,876)	(1,376)
Store/Café	1,600	1,333	1,325	1,216		275	117	(158)
Sub Totals	3,400	3,941	54,679	51,676	9%	(51,279)	(47,735)	(3,544)

Equip People								
NL Bus Ministry	1,000	5,556	1,500	1,284		(500)	4,271	4,771
NL Children's Ministry	5,800	8,293	9,500	6,350		(3,700)	1,943	5,643
NL Discovery Groups	1,400	763	1,700	3,652		(300)	(2,889)	(2,589)
NL Junior Bible Quiz	5,000	4,734	7,800	5,582		(2,800)	(848)	1,952
NL Student Ministry	8,000	13,387	11,600	12,361		(3,600)	1,026	4,626
NL Student Fine Arts Ministry	0	19,008	2,000	20,172		(2,000)	(1,164)	836
NL Young Adults	0	0	0	0		0	0	0
Payroll	0	0	82,813	84,111		(82,813)	(84,111)	(1,298)
Sub Totals	21,200	51,740	116,913	133,513	20%	(95,713)	(81,773)	(13,940)

Restore Hope								
Community Benevolence	3,000	989	5,300	1,736		(2,300)	(747)	1,553
Firewood Action Team	9,735	3,416	3,425	7,659		6,310	(4,243)	(10,553)
Missions - Home	0	13,772	10,800	30,004		(10,800)	(16,232)	(5,432)
Missions - World	0	28,542	12,900	38,822		(12,900)	(10,280)	2,620
Outreach	0	753	5,000	2,425		(5,000)	(1,672)	3,328
Payroll	0	0	10,144	11,267		(10,144)	(11,267)	(1,123)
Public Relations	0	320	500	1,414		(500)	(1,094)	(594)
Sub Totals	12,735	47,792	48,069	93,327	8%	(35,334)	(44,788)	9,453

Core or Missional Point	Income		Expense		% of Budget	Net		YTD vs BGD
	BDG Inc.	YTD Inc.	BDG Exp.	YTD Exp.		BDG Net	YTD Net	
Management								
Facility Improvements	0	0	4,000	4,918		(4,000)	(4,918)	(918)
Facility Maintenance	0	72	6,950	5,436		(6,950)	(5,364)	1,586
Office Administration	0	0	8,265	10,810		(8,265)	(10,810)	(2,545)
Operations	7,550	115,549	67,945	62,806		(60,395)	52,743	113,138
Payroll	0	0	95,593	93,180		(95,593)	(93,180)	2,413
Special Response Team	0	0	3,000	0		(3,000)	0	3,000
Technology	0	260	7,000	7,216		(7,000)	(6,956)	44
Tithes & Offerings	535,000	609,657	0	0		535,000	609,657	74,657
Sub Totals	542,550	725,538	192,753	184,366	33%	349,797	541,172	(191,375)
Totals	579,985	831,703	578,779	634,296	100%	1,206	153,367	(152,162)

Infrastructure Improvements								
Building Projects	0	0	0	82,750	0	0	15,330	0
Generis	0	0	0	98,080	0		(15,330)	(15,330)
Sub Totals	0	0					(98,080)	98,080

Operating Budget Balance =* \$99,327.28 (which includes **-\$100,453.13** non-operating budget expenses)

Inc. = Income

Exp. = Expense

Net = Income minus expense

BDG = Budget

YTD = Actual Year-to-Date amounts

YTD vs BDG = Actual results versus budget projections. Negative amounts indicate an over-spending of the budget.

Board Approved 08/26/2024

Proposed Operational Budget

9/1/2025 - 8/31/2026

	Income	Expense
Core or Missional Point	BDG Inc.	BDG Exp.
Leadership		
Leadership Advancement	0	15,000
Payroll	0	87,482
Staff Search	0	0
Sub Totals	0	102,482

Love God		
Fellowship Offerings	0	11,200
Payroll	0	41,876
Spiritual Life	1,050	8,500
Sub Totals	1,050	61,576

Live Like Jesus		
Assimilation	0	900
Congregational Care	0	5,600
Hospitality	1,500	4,200
Payroll	0	36,021
Small Groups	300	2,050
Store/Café	1,400	1,300
Sub Totals	3,200	50,071

Learn From The Holy Spirit		
Bus Ministry	4,000	2,200
Children's Ministry	8,150	10,600
Discovery Groups	770	1,840
Junior Bible Quiz	5,800	8,000
NL Student Ministry	10,500	13,430
NL Student Fine Arts Ministry	1,200	3,580
NL Young Adults	0	1,000
Payroll	0	86,002
Sub Totals	30,420	126,652

Lead Others To New Life		
Community Benevolence	1,000	1,875
Firewood Action Team	400	4,850
Missions - Home	0	12,300
Missions - World	0	12,000
Outreach	200	6,400
Payroll	0	10,144

Public Relations	300	1,050
Sub Totals	1,900	48,619

Core or Missional Point	Income	Expense
	BDG Inc.	BDG Exp.
Management		
Facility Improvements	0	5,000
Facility Maintenance	0	7,000
Office Administration	0	12,000
Operations	15,650	72,000
Payroll	0	95,593
Special Response Team	0	500
Technology	0	8,000
Tithes & Offerings	540,000	0
Sub Totals	\$ 555,650	\$ 200,093
Totals	\$ 592,220	\$ 589,493

Board Approved 08/25/2025

New Life Board Members

Judy Vaughn
Term ends 2025



David Olson
Term ends 2025



Mike Normandeau
Term ends 2026



Janelle Jacobson
Term ends 2026



Peggy Keefe
Term ends 2027



Sarah Howell
Term ends 2027



New Life Board Nominees



David Olson

I have been attending New Life Church since 2005, when I first moved to Polson. I am a retired aerospace manufacturing planner and a former Army specialist 5th class. I gave my heart to the Lord when I was 14. I rededicated my life to Jesus in 1976 and have been actively serving Him ever since. I served on the board of our church in California for 17 years, where I also taught Sunday school, served as a Sunday school superintendent for a year, and was on the worship team for 21 years. I was married to my late wife for 35 years and have been married to Naomi for 15 years. I have one daughter by my late wife, and I now have two sons and two more daughters that Naomi added from her two late husbands. I am completing 3 years on the board of New Life Church and am willing to continue for another 3 years should the Lord desire that.



Michael Delp

I feel extremely blessed to have been called to serve our Lord Jesus Christ here in the Mission Valley. I am also grateful to have found such a wonderful church family at New Life. Most of my adult life, I have sought to serve the Lord with all my heart, soul, and mind, but I have often fallen short in loving my neighbor as myself. If selected to join the NLC Board, I will look forward to serving our church family, as well as our Mission Valley community, as we get Ready for More.



Kyle Nelson

I live in Polson with my wife, Leah, and three boys, Levi, Asher, and Benjamin. I have previously served on the board and am looking forward to the opportunity to serve New Life Church again in this capacity. I am excited for what is ahead for the community of people God has placed here, and for the future of our church!

Weeping and Rejoicing



As a church family we have cried and celebrated many times together this past year. *Romans 12:15 Rejoice with those who rejoice, weep with those who weep.*

On June 22nd we celebrated Pastor Chriss and Kristi's 10 year anniversary at New Life!

On May 18th, we celebrated Pastor Jay's credentialing with the Assemblies of God!

Dedicated To The Lord on May 18th, 2025

- Amelia Parker Klein
- Dante "Tate" Parker Klein
- Enid Healy
- Avalee Savannah Hale
- Paislie Blu Davis
- Clyde Baker

Left this world and are now with Jesus:

- Jim Stryko December 30th, 2025
- Sharon French January 7th, 2025
- Pat Binger February 27th, 2025
- Don Bick May 4th, 2025
- July 29th, 2025
- Rex Merritt August 18th, 2025

We welcomed to the world:

- Avalee Savannah Hale born on 4/5/25 to Parents Gabby and Kendric Hale
- Paislie Blu Davis born on 05/02/2025 to Parents Corbin and Emilie Davis
- Clyde Baker born on 04/15/2025 to Parents Jordan and Addie Baker
- Ruth Marcella Reign Cordova born on 07/28/2025 to Parents Kenslie Fisher and Isaac Cordova

November 17th, 2024 Baptism

- Aaryn Kohler
- Trevor Swenson
- Kenslie Fisher
- Brianna Lacy

March 30th, 2025 Baptism

- Glen Buckman
- Ezra Denny
- Aria Thornton
- Michell Dalke
- Ronald Britt
- Jason Rueth
- Cedar Many Wounds
- Mayson Lacy
- Landyn Lacy

August 31st, 2025 Baptism

- Julieanna west
- Mylah west
- Drevin northrup
- Jay kallowat
- Dannon lindquist
- Malika cunningham
- Evan kohler
- Leona tetherow
- Camden tetherow
- Victoria tetherow
- Adrian vargas
- Alyssa vargas
- Sydney colomeda
- Tristen teeple
- Laura Rueth



Let all that I am praise the Lord; with my whole heart, I will praise his holy name. Let all that I am praise the Lord; may I never forget the good things he does for me.

Psalm 103:1-2