

Financial Snapshot

2023

457 giving households

71% received electronically; **29%** received by cash or check

\$1,232,700 church revenue budget

+

\$1,828,647 Little Lambs Preschool income budget

= **\$3,061,347** Total Income Budget

\$55,181

donated on Christmas Eve and split between our mission projects in Guatemala and A Turning Point

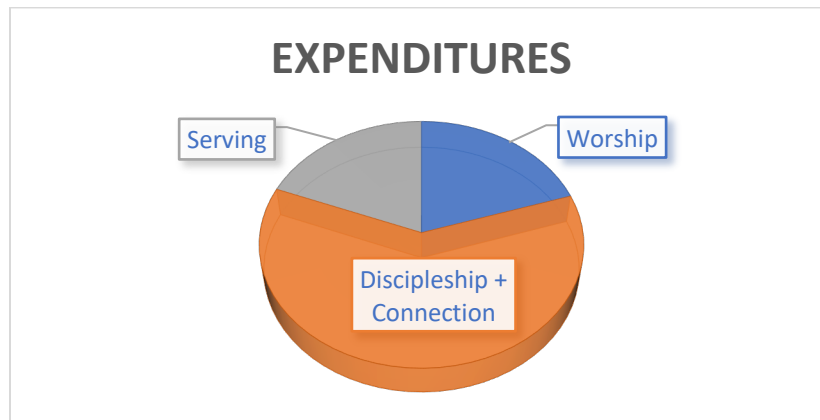
\$33,454

Endowments (*donor directed for missions and scholarships, 4 youth scholarships awarded in 2023*)

100%

Apportionments met for local and global mission work through the Missouri Annual Conference of the United Methodist Church

Total expenses: **\$3,058,980**



\$60,000 available for unforeseen capital emergencies

Operating cash reserve on hand **3.25 months**

Good Shepherd finance team members: Leslie Wansing (treasurer), Brian Tolander, Matt Fitch, Connor Coleman, and Diannah White