

	<b>Last Month (July)</b>	<b>YTD 2025</b>	<b>Last 12 Months</b>
<b>Budget</b>	<b>\$66,939</b>	<b>\$468,571</b>	<b>\$826,004</b>
<b>Offering</b>	<b>\$79,298</b>	<b>\$479,203</b>	<b>\$844,452</b>
<b>Expenses</b>	<b>\$62,138</b>	<b>\$442,728</b>	<b>\$761,645</b>
<b>Offering- Expenses</b>	<b>\$17,159</b>	<b>\$36,474</b>	<b>\$82,807</b>