

	Last Month (December)	YTD 2025	Last 12 Months
Budget	\$66,939	\$803,264	\$803,264
Offering	\$149,402	\$944,729	\$944,729
Expenses	\$78,951	\$795,920	\$795,920
Offering- Expenses	\$70,451	\$148,808	\$148,808