

	<b>Last Month (December)</b>	<b>YTD 2025</b>	<b>Last 12 Months</b>
<b>Budget</b>	<b>\$66,939</b>	<b>\$803,264</b>	<b>\$803,264</b>
<b>Offering</b>	<b>\$149,402</b>	<b>\$944,729</b>	<b>\$944,729</b>
<b>Expenses</b>	<b>\$78,951</b>	<b>\$795,920</b>	<b>\$795,920</b>
<b>Offering- Expenses</b>	<b>\$70,451</b>	<b>\$148,808</b>	<b>\$148,808</b>