

	Last Month (August)	YTD 2025	Last 12 Months
Budget	\$66,939	\$468,571	\$821,456
Offering	\$59,047	\$479,203	\$834,852
Expenses	\$71,482	\$514,210	\$759,480
Offering- Expenses	-\$12,435	\$24,040	\$75,373