

Proposed Budget

Fellowship Bible Church

FY 2026

Account	2025	2026
Income		
Contribution Income		
4001 Offerings & Tithes	\$ 184,330.90	\$ 189,130.00
Total for Contribution Income	\$ 184,330.90	\$ 189,130.00
Total for Income	\$ 184,330.90	\$ 189,130.00
Gross Income	\$ 184,330.90	\$ 189,130.00
Expenses		
<i>Budget Fund Transfers</i>		
5801 Mission Budget Transfers	\$ 34,480.90	\$ 36,980.00
5802 Maintenance Fund Transfers	\$ 12,000.00	\$ 13,200.00
Total for Budget Fund Transfers	\$ 46,480.90	\$ 50,180.00
<i>Discipleship Ministries</i>		
5590 Discipleship Miscellaneous	\$ 500.00	\$ 500.00
<i>Adult Discipleship</i>		
5515 Leadership Development	\$ 2,300.00	\$ 1,800.00
5516 Men's Ministry	\$ 1,000.00	\$ 1,000.00
5517 Women's Ministry	\$ 3,000.00	\$ 3,000.00
5518 Small Group Ministry	\$ 1,000.00	\$ 500.00
Total for Adult Discipleship	\$ 7,300.00	\$ 6,300.00
<i>Children's Ministry</i>		
5512 Children's Ministry	\$ 5,000.00	\$ 5,000.00
Total for Children's Ministry	\$ 5,000.00	\$ 5,000.00
<i>Youth Ministry</i>		
5519 Youth Education	\$ 4,000.00	\$ 4,000.00
5521 Youth Camp	\$ 1,500.00	\$ 1,600.00
Total for Youth Ministry	\$ 5,500.00	\$ 5,600.00
Total for Discipleship Ministries	\$ 18,300.00	\$ 17,400.00
<i>Ministries</i>		
<i>Music & Worship</i>		
5409 Piano Tuning	\$ 200.00	\$ 250.00
5410 Tech Team	\$ 2,000.00	\$ 2,000.00
5411 Worship Supplies	\$ 1,000.00	\$ 1,000.00
5418 Decorations/Flowers	\$ 1,000.00	\$ 1,000.00
Total for Music & Worship	\$ 4,200.00	\$ 4,250.00
<i>Outreach</i>		
5610 Outreach Ministry	\$ 4,000.00	\$ 3,500.00
5611 Welcome Team	\$ 500.00	\$ 450.00
5612 Visitor Charity Gifts		\$ 500.00
5616 Prayer Ministry	\$ 500.00	\$ 250.00
5640 Fellowships	\$ 2,500.00	\$ 1,000.00
5641 Family Camp	\$ 500.00	\$ 500.00
Total for Outreach	\$ 8,000.00	\$ 6,200.00
Total for Ministries	\$ 12,200.00	\$ 10,450.00

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<i>Occupancy</i>			
5704 Snow Removal	\$ 4,000.00	\$	4,500.00
5705 Lawn Equipment	\$ 1,000.00	\$	500.00
5724 Repairs & maintenance	\$ 5,000.00	\$	5,000.00
5750 Parsonage Maintenance	\$ 1,500.00	\$	1,500.00
<i>Utilities</i>			
5716 Electric	\$ 8,000.00	\$	8,250.00
5717 Natural Gas	\$ 4,500.00	\$	4,650.00
5718 Water	\$ 1,750.00	\$	1,750.00
5719 Telephone & Internet	\$ 1,400.00	\$	2,100.00
Total for Utilities	\$ 15,650.00	\$	16,750.00
Total for Occupancy	\$ 27,150.00	\$	28,250.00
<i>Operations</i>			
5310 Office supplies	\$ 2,000.00	\$	1,500.00
5311 Bank fees & service charges	\$ 400.00	\$	300.00
5312 Custodial Supplies Expenses	\$ 1,000.00	\$	3,100.00
5313 Kitchen Supplies		\$	1,200.00
5314 Subscriptions	\$ 5,500.00	\$	6,000.00
5315 Recognitions	\$ 3,600.00	\$	3,600.00
5316 Marketing/Promotions		\$	500.00
5317 Safety Team		\$	500.00
5323 Transportation	\$ 2,000.00	\$	1,000.00
<i>Insurance</i>			
5321 Workers' compensation insurance	\$ 800.00	\$	800.00
5322 Ministry First	\$ 4,200.00	\$	4,200.00
Total for Insurance	\$ 5,000.00	\$	5,000.00
Total for Operations	\$ 19,500.00	\$	22,700.00
<i>Pastors & Elders</i>			
5101 Senior Pastor Salary	\$ 50,000.00	\$	52,500.00
5103 Senior Pastor Retirement	\$ 5,000.00	\$	3,150.00
5104 Senior Pastor Conferences	\$ 1,500.00	\$	1,000.00
5105 Senior Pastor Wife Conferences	\$ 500.00	\$	500.00
5215 Pulpit Supply	\$ 2,500.00	\$	1,500.00
5225 Book Studies	\$ 200.00	\$	200.00
5226 Misc Fellowship		\$	300.00
5290 Pastor & Elder Miscellaneous	\$ 1,000.00	\$	1,000.00
Total for Pastors & Elders	\$ 60,700.00	\$	60,150.00
Total for Expenses	\$ 184,330.90	\$	189,130.00
Net Income	\$ -	\$	-