

2025

# Annual Report

Prepared By :

**Pastor Steven Musser**

On Behalf of:

**The Elders and Deacons**

For Questions:

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# Grow Where Planted

With the turn of the calendar we find ourselves at the beginning of a new year. With that comes the opportunity to review how the Lord has provided for us, as well as to plan for the year ahead.

In this annual report we will present to you, our members, an overview of the 2025 fiscal year, as well as a plan for 2026 so that you can best decide what it looks like to support Strasburg Community Church with your time, talents, and resources.

As always, if there are ever any questions regarding the church's finances or any area of ministry, please feel free to contact anyone on our elder or deacon team with your questions.

Thank you for your continued support!

## 2025 Snapshot

- 132 Avg. Sunday Attendance
- 28 Avg. Youth Group Attendance
- 24 Avg. Kid Church Attendance
- 5 Avg. Nursery Attendance
- 29 First Time Visitors
- 11 Baptisms
- 11 New Members
- 73 Total Membership

## Elders

Houston Owens, Steve Musser

## Deacons

Noah Rhodes, Cindi Doss, Scott Andrews, Ed Martin, Brenda Mills

## Treasurer

Chris Salisbury

# Our Vision

Growing where planted toward intimate faith, compassionate servanthood, authentic community, and relational outreach



*Baja, Mexico Missions trip team*



*Passover Seder dinner at the church*



*Baptisms on Sunday, August 31st*

# Leadership Changes

As a community church, we are led by two groups of people who have felt the calling from the Lord to step up and take a biblical mantle of leadership: elders and deacons.

This is a role that requires much dedication and hard work both behind the scenes and upfront.

## DEACONS

For the past 7 years, Brenda Mills has served as the head of our deacon board, faithfully leading us through times of transition and development. After much prayerful consideration, Brenda has decided to step down from serving on the deacon board, so that she can pursue more time spent traveling the country to visit family.

We are deeply indebted to Brenda for all she has done and we continue to look forward to seeing how the Lord will use her in different capacities here at SCC.

## ELDERS

Over the past year, Mr. Tim Strasser has walked through the process of becoming an elder. Tim has served as an elder previously and has felt the Lord calling him back to this role.

Our current elders, Houston Owens and Steve Musser, believe that Tim will be a great addition to the team as he brings with him a heart of service and many years of faithfulness to Strasburg Community Church.

Please take the opportunity to get to know Tim a little better by reading his bio on the following page and then plan on joining us for our **congregational meeting on Sunday, January 25<sup>th</sup>** where we will vote on his becoming an elder.



*Strasburg Hometown Days float*

# Tim Strasser

## CANDIDATE FOR ELDER

Hello SCC family! For those of you who don't know me, my name is Tim Strasser. I have been attending SCC since 2016, and have been a member since 2018. Many of you know my wife, Katy, who teaches middle school physical education at Hemphill Middle School. We have been married for 21 years and have three daughters, Dakota (18), Kyla (16), and Hallie (14). Dakota attends the University of Wyoming and Kyla and Hallie both attend Strasburg schools. I am a structural engineer and currently work for the City of Aurora.

Some of you may know my family and I from attending any of the events we have hosted, including SCC's annual Harvest party, Easter sunrise service, or the camping trip in the mountains. Within church, I am currently involved as a Sunday school teacher for the younger kids, attend missions board meetings, and lead a Bible study 2 nights a month at the home of Jeromie and Kelle Bongard. I have also served as an elder in the past. Outside of church, I help lead the local Fellowship of Christian Athletes ([www.fca.org](http://www.fca.org)) huddle at the high school along with other members of the wider church body in Strasburg.

Regarding considering me as an elder, I would say that my thoughts and desires on the position center around being willing and available to serve however the Lord would have me serve. I do not seek the position out of a desire for some type of power or status. If the congregation chooses to allow me to serve in the position, I will seek to serve to the best of my ability. If the congregation chooses not to confirm me, I will continue to serve in other areas in and outside of SCC as the Lord opens doors and lays burdens on my heart. Some of those burdens currently for me include:

1. Unity within the "big C" church. This is one of the reasons I participate in F.C.A. as it is a vehicle to bring local churches together under one banner regardless of denominational differences. We were able to see a great demonstration of this in the teamwork that was observed at our recent "Fields of Faith" event.
2. Missions, both at home and abroad. I personally have been on mission trips to Mexico, China, and the Dominican Republic.
3. Apologetics. Most of this stems from my personal desire to "give an answer" for my faith and know what is true. It is also the focus of our current Sunday night Bible study.

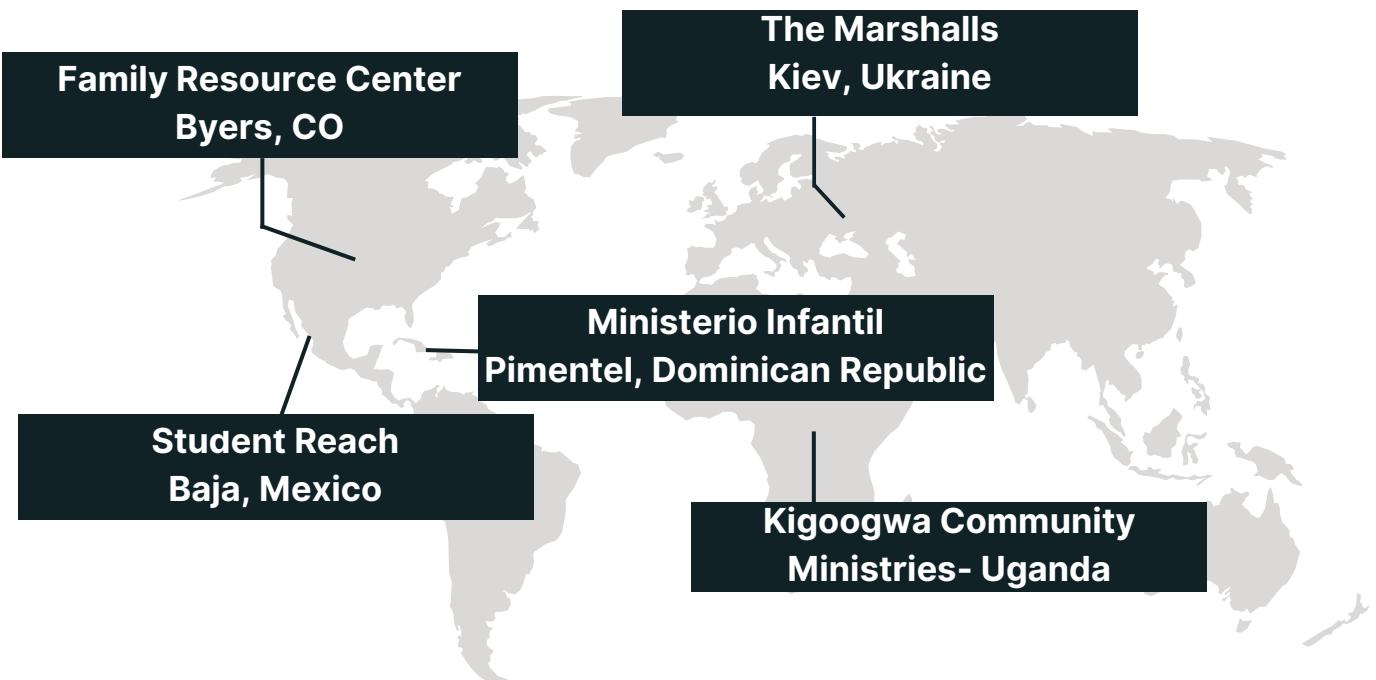
Thank you for prayerfully considering me as an elder, and please do not hesitate to let me know if you have any questions that I can answer for you.

Thank you!

Tim

Hallie, Tim, Katy, Dakota, and Kyla





# Missions and Outreach

This was another exciting year for missions and outreach as we had the opportunity to embark on two summer missions trips to Baja, Mexico and the Dominican Republic, sending a total of 23 people to serve.

These missions trips provided an exciting opportunity for the people who attended, many who had never gone on a missions trip before.

In addition to our missions trips, we continued to serve our local Family Resource Center at their community events, as well as participated in a NEW outreach opportunity with Recycle God's Love in downtown Denver, sending a team of 40 people to serve a Thanksgiving meal to the homeless.

As we continue into 2026, we look forward to expanding our missions and outreach involvement with more missions trips as well as other local opportunities.

If you are interested in learning more about how you can get involved with missions and outreach, contact Michelle Owens to learn more!

CURRENTLY, ABOUT 9%  
OF OUR OPERATING  
BUDGET GOES  
TOWARD MISSIONS  
AND OUTREACH

# 2026 PROPOSED BUDGET

Below is the proposed budget for the 2026 fiscal year. What is represented are the major line items that make up the overall budget. If you would like to see a more detailed breakdown, please contact the office. Figures are rounded to the nearest whole dollar.

<b>BUDGET</b>	
Christian Education	
<i>Adult Ministries</i>	1,400
<i>Student Ministries</i>	2,000
<i>Children's Ministries</i>	2,125
Fellowship / Hospitality	1,650
Payroll Expenses	12,401
Insurance	22,506
Staff Payroll	
<i>Senior Pastor</i>	70,000
<i>Office Manager</i>	14,294
<i>Custodian</i>	7,998
Staff Development	250
Missions	10,800
Outreach	1,000
Benevolence	1,819
Building Maintenance and Repair	
<i>Internal Maintenance</i>	2,400
<i>External Maintenance</i>	8,761
<i>Work Days</i>	500
Office Supplies	3,689
Taxes & Fees	291
Advertising	1,000
Phone & Internet	2,868
Utilities	17,500
Worship	2,022
Safety & Security	925
Web / Mobile App	2,764
<b>TOTAL</b>	<b>190,963</b>

# 2025 BUDGET

\*all figures rounded to the nearest whole dollar

	<b>BUDGET</b>	<b>ACTUAL</b>
Christian Education		
<i>Adult Ministries</i>	3,300	288
<i>Student Ministries</i>	2,000	899
<i>Children's Ministries</i>	2,125	1,828
Fellowship / Hospitality	2,450	2,011
Payroll Expenses	12,763	12,553
Insurance	20,445	20,449
Staff Payroll		
<i>Senior Pastor</i>	70,000	70,000
<i>Office Manager</i>	17,872	16,637
<i>Custodian</i>	7,998	7,993
Staff Development	250	138
Missions and Benevolence	12,594	8,716
Outreach	6,200	771
Building Maintenance and Repair		
<i>Internal Maintenance</i>	2,432	1,402
<i>External Maintenance</i>	7,840	5,900
<i>Work Days</i>	500	310
Office Supplies	3,648	3,573
Taxes & Fees	255	291
Advertising	1,700	982
Phone & Internet	3,064	2,978
Utilities	17,500	15,917
Worship	3,254	2,285
Safety & Security	925	234
Web / Mobile App	2,638	2,654
Non-Budgeted		1,880
<b>TOTAL EXPENSE</b>	<b>202,449</b>	<b>180,697</b>
<b>TOTAL INCOME</b>	<b>---</b>	<b>166,846</b>
<b>DIFFERENCE</b>	<b>---</b>	<b>-13,851</b>

# CONGREGATIONAL

# MEETING

Please plan on joining us on **Sunday, January 25<sup>th</sup>**, immediately after the service for our annual congregational meeting. During this meeting we will vote on two items:

1. The adoption of the 2026 annual budget
2. The acceptance of Mr. Tim Strasser as an elder

Additionally, we will have an open discussion regarding the state of the former food bank building, and what should be done with it. This will simply be a discussion and no final decisions will be made at the meeting.

Please remember that as members of Strasburg Community Church, it is our duty and responsibility to prayerfully consider our stewardship of what the Lord is calling us to.

As a reminder, we need a minimum of 51% of our church's membership to be physically in attendance to hold our meeting. Members are permitted to cast an absentee ballot but that must be done in advance, in person, and in the church office. If you are unable to attend the meeting, please contact Michelle in the office to make arrangements to fill out an absentee ballot. Proxy votes are not permitted.

In order to streamline our meeting, please take the opportunity to review, online, the minutes from the 2025 Annual Meeting. These minutes will have to be approved at the upcoming meeting. You can review these minutes on the church website at <https://tinyurl.com/SCC2025minutes>



*"Recycle God's Love" Thanksgiving outreach event team serving in downtown Denver*

# GET INVOLVED!

**SUNDAY SERVICES AT 9:30A**

**YOUTH GROUP**

GRADES 6TH-12TH

SUNDAYS FROM 6P-7:30P

**AWANA**

GRADES PRE-K-5TH

WEDNESDAY FROM 6:15P-7:45P

**MEN'S GROUP**

MONDAYS AT 7P

**WOMENS GROUPS**

WEDNESDAY AT 9A

THURSDAY AT 7P

FRIDAY AT 9A

**COMMUNITY GROUPS**

- 2<sup>ND</sup> AND 4<sup>TH</sup> SATURDAYS AT 4P IN STRASBURG LED BY BILLY KENNEDY
- 1<sup>ST</sup> AND 3<sup>RD</sup> SUNDAYS AT 6P IN STRASBURG LED BY TIM STRASSER
- 1<sup>ST</sup> AND 3<sup>RD</sup> SATURDAYS AT 6:30P IN DEER TRAIL LED BY STEVE MUSSER



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Follow us on socials at **@strasburgcommunitychurch**



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