



# GOOD AT WORK

THROUGH THE NUMBERS



# PROVISION, PRESENCE, **POWER**

This season of our church has been marked by God's faithful provision, restorative presence and equipping power.

It is with a sense of awe and sincere gratitude that I reflect on all God has done in us and through us this past year. We were strengthened in The Word through our studies of Ecclesiastes and 1 Corinthians. Our commitment to discipleship deepened through Rooted and new Life Groups. We fulfilled the call of true community through radical outreach. From our response to the Eaton Canyon fires through pastoral care, the Fellowship Relief Fund and support groups to our latest CHOSEN outreach project in eSwatini on the continent of Africa, as well as the many ways we continue to support each other in crises as we do life together.

*Great is thy faithfulness, Lord unto Fellowship.*

Though our hearts break for the injustice and pain in our world today, I am heartened to know that we are a people who will respond with God's sacrificial love. It makes me so Godly proud to see your growth as you selflessly pour out what you've received from God in service to our community.

*If you're new here—welcome. We're family now.*

I am humbled to continue answering the call of being your shepherd and my heart is encouraged for our next. I am convinced now more than ever that everything God has for us is "already ready." It is only for us to lay hold on it. I am excited for what God will do through us together.

**FOR HIS GLORY,  
ALBERT**





# GOD AT **WORK**

As we approach the close of our financial year on June 30, let's reflect together and thank God for all that He has done through our church in this past year.

Thanks to your generosity, commitment, and prayers, we've been able to serve more people and expand our reach in ways that truly reflect the heart of our church. Over the past twelve months, we've celebrated:



## KIDS MINISTRY

On average 100 kids weekly are welcomed into warm, joy-filled classrooms where they are learning to know and love Jesus.



## YOUTH

The largest baptism cohort of youth ever! 20 middle and high schoolers publicly declared their faith all at once this Spring as a result of meaningful discipleship groups, camps, and mentorship experiences.

## YOUTH ADULTS

A Rooted group that has sparked a movement! We now have a consistent Young Adult cohort every Rooted cycle. The LifeGroup—now at 35— is bursting at the seams with 18-35 year-olds who have found a place to belong, seek Jesus and live their best lives together.

## OUTREACH

Countless families supported through outreach efforts, meals, pastoral care, and tangible acts of love. Over \$115,000 disbursed so far through Fellowship Relief Fund to families affected by the Eaton Fire.

## FIRST TIME GUESTS

Over the last year, we've seen hundreds of first time guests and we've been excited to invite them to go deeper on the fellowship pathway.

## NEW BELIEVERS

73 raising their hand and new members joining our Fellowship family.

## BAPTISMS

45 taking the bold step of baptism.



And through our weekly rhythms and special gatherings, we've continued to see God at work:

## ROOTED GROUPS

180 individuals have built deep spiritual foundations and authentic community.

## LIFE GROUPS

Dozens of groups are meeting across the city doing life together in faithful community.

## WOMEN'S GATHERINGS

300 avg attendees each gathering that have empowered and united women across generations in worship and friendship.

## DREAM TEAM

150 active volunteers putting hands and hearts together in service every weekend.

## SUNDAY SERVICE

Each month we host well over a thousand Fellowship attendees engaging in profound spiritual experiences of worship, word and community.







Every number represents a person. Every person represents a story. And every story is part of what God is doing through you.

As we near the end of our fiscal year, we want to invite you to lean in and finish strong. Your faithfulness makes all of this possible. If you haven't yet had a chance to give, or if you're able to make a special offering before June 30, we encourage you to do so as a way of sowing into the future of what God is building here. And to those who continue to give faithfully in tithes and offerings—thank you. You are investing in eternity.

Let's continue to trust God together. We truly believe the best is yet to come.

WITH DEEP GRATITUDE & LOVE,  
**FELLOWSHIP TEAM**







# FAMILY FOCUSED FELLOWSHIP

The events of our world have caused us to reflect and refocus on what is truly important—and after God, family is at the top of that list. Fellowship is committed to creating spaces and experiences for the strength of our families. That is why we are excited to invest in our Fellowship Family Center opening next Fall. It will house intentional development space for our kids, accessible for use by our generation groups and allow us to bring back family-focused programming such as our Moms Group.

This summer we have curated a fun night for all our families. We invite you to **SUMMER NIGHTS Family Event** on July 18 at 6pm at Fellowship Church. Get ready for a fun-filled night with activities for kids, food and connection. Everybody's invited to this cookout!





# WITH GRATITUDE TO OUR BOARD

We are grateful for our board members who continue to provide oversight to the operations of our community. Their dedicated service, integrity and faithfulness has been key to Fellowship's growth and development.

**CEASAR  
MACIAS**



**DARLA  
SAYLES**



**SHANE  
SCHUPBACH**



**GEORGE  
SALEH**



**ERIN  
TAKEUCHI**



**ALBERT  
TATE**



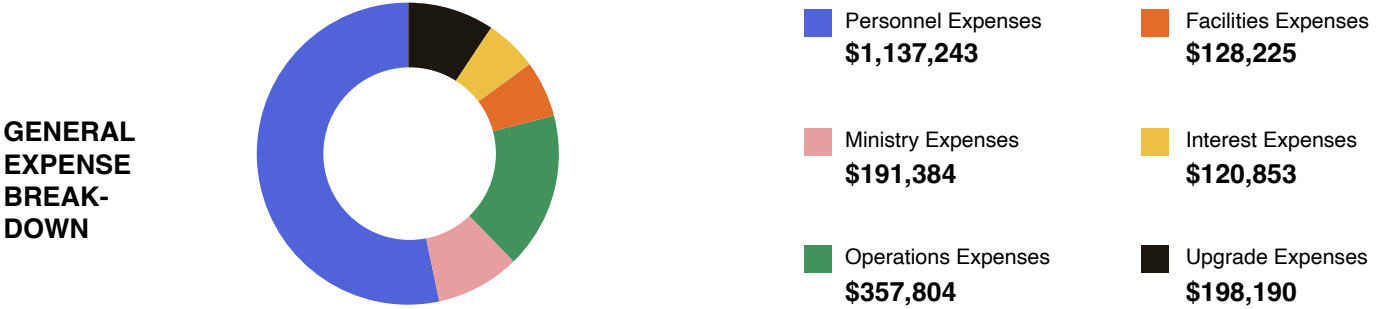
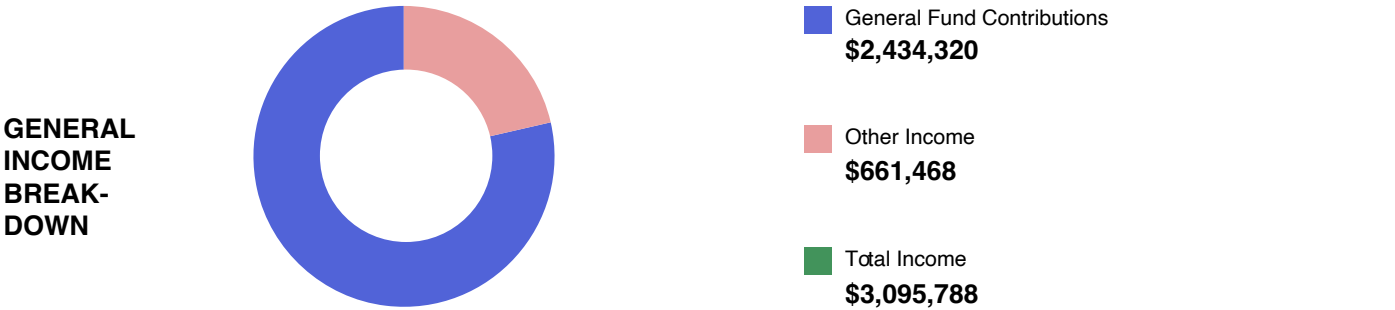
**BISHOP  
KENNETH  
ULMER**



# FINANCIAL STEWARDSHIP

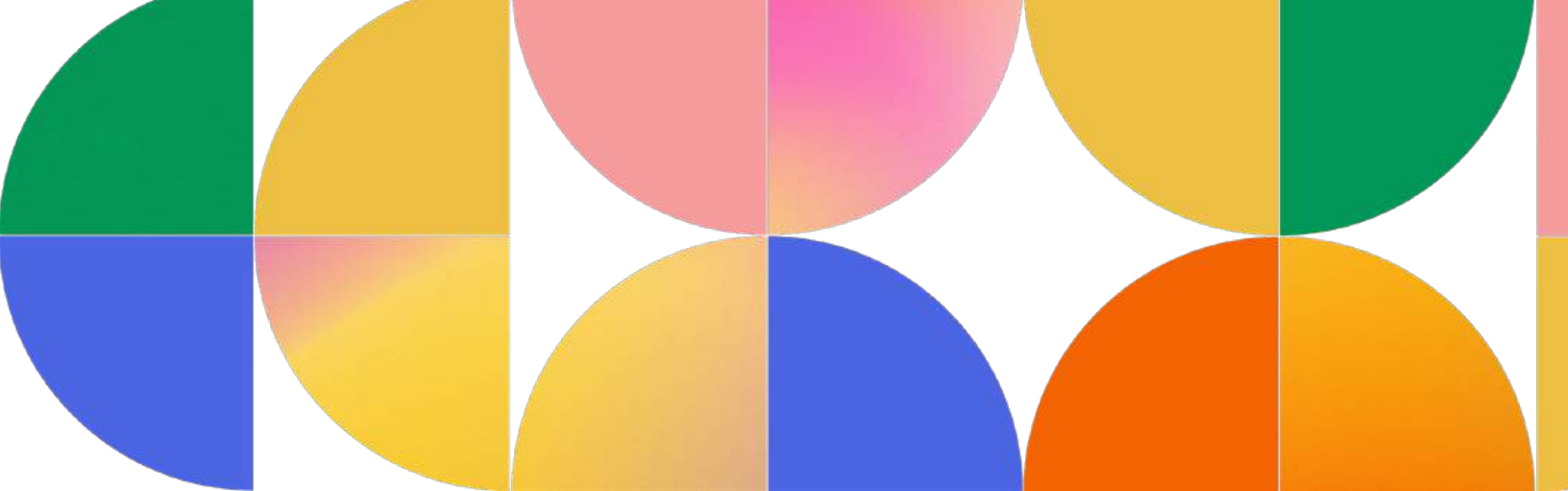
We are committed to stewarding our finances with transparency, integrity and faithfulness to God and all we serve. Thank you for your faithful generosity and commitment to our God-given vision and shared mission. Open communication is a priority for us so we welcome your questions and/or feedback as we move forward to lay hold on all God has for us.

INCOME AND EXPENSES	GENERAL INCOME	\$3,095,788
FISCAL YEAR TO DATE 7/1/24 – 5/31/25	GENERAL EXPENSES	\$2,133,699



NET INCOME:		RESTRICTED FUND BALANCES 5/31/25	
Total Income	\$3,095,788.00	Campus Fund	\$140,216
<hr/>		Relief Fund	\$91,479
Total Expenses	\$2,133,699.00	Restorative Justice Fund	\$71,915
<hr/>		<hr/>	
Net Income	\$962,089.00	TOTAL RESTRICTED FUND BALANCES	\$303,610.00





# LAYING HOLD ON PURPOSE TOGETHER

**Fellowship, we are excited for what God is doing in us and through our community.**

He is inviting us into a season of sustainable growth and kingdom impact. We move soberly forward to invest more in discipleship initiatives for deep personal transformation and spiritual formation; to invest in the strength of our families through our new Family Center; and to invest in our world through local and global initiatives to care for God's people and be conduits of love in the world.

We have only a few days left in this financial year. If you haven't yet, or have more capacity, will you offer a special gift before June 30. What is given by then determines our budget for next year and directly impacts the programs we are able to do together and offer to our community.

"We" here includes you—hands and hearts. Let's lay hold on God's purpose for us together.

**We love you.**



PHOTOS:  
Warren Jituboh,  
Christian Norieaga



fellowship

