

# BUILDING TOWARD THE PROMISE

*For the promise is for you and for your children and for all who are far off, everyone whom the Lord our God calls to himself.*

**Acts 2:39**

Gift Level	Received	Projected
\$7,500,000+	0	1
\$5,000,000+	0	1
\$2,500,000+	1	2
\$1,000,000+	3	4
\$750,000+	1	6
\$500,000+	1	12
\$250,000+	2	24
\$150,000+	2	30
\$100,000+	1	30
\$50,000+	5	50
\$25,000+	1	45
\$10,000+	0	80
\$1,000+	1	75
<\$1,000	0	many

# Campaign Impact

Area	Current	Future	Impact
Sanctuary	544 seats	Up to 1000 seats	More space for growing congregation & worship attendance
K – 5th	189 student capacity	~345 student capacity	Serve more children with added security in rooms that optimize a learning atmosphere
Preschool	60 student capacity	~100 student capacity	More families engaged with CTK. Ability to expand programming
Barnabas Center	3 counseling rooms	7 counseling rooms + dedicated play therapy and group counseling rooms	Serve more people with counseling who will better understand their relationship with themselves, others and God
Student Ministry/ Community Outreach	Space is dated and designed solely for student ministry use	Space configured for differentiation between ages, designed for current and future ministry activities and to be used by other groups	Will allow for age appropriate programming and will allow space to be used by ministry partners creating a multi-use space
Ministry Partner Space	In current ministry spaces when available	Meeting room for ~85 attendees + 5 intentionally designed small meeting spaces/offices	Strategically work with Ministry Partners creating space for them to reach and meet the needs of East Spring Branch
Gymnasium	NA	Full gym with a basketball court, low profile seating areas and ability to host events while restricting access to remaining facilities	Community engagement opportunities through leagues, events, and after school programming, large flexible space for church events and use by all ages
Community Access	The Fields	The Fields and community walking path, accessible play/social space and welcoming campus signage	Develop a sense of purpose and position on Silber Rd. by welcoming neighbors to share in God's provision