ST. PAUL'S UMC NARRATIVE BUDGET

St. Paul's United Methodist Church exists to make *Disciples of Jesus Christ for the transformation of the World*. St. Paul's UMC seeks to meet this mission by *Affirming God's Love*, *Connecting Generations*, *Transforming Lives and Impacting our Community and World*.

The congregational life of SPUMC works and serves in 3 pillars

CHURCH FAMILY

The activities and programs that engage, support, educate and care for all who are connected to this family of faith.

WORSHIP

The collective expression of worship experiences that serve as touchstones for spiritual formation for those invested in the congregation of SPUMC.

COMMUNITY

The mission partnerships and ministries of SPUMC that serve the needs within our local, regional and global relationships.

2023 Fiscal Reality



- Clergy Support
- Musicians/accompanists
- Audio & Visual Equipment
- Music & Licensing Fees
- Facilities

46% \$149,936 \$31% \$99,418 COMMUNITY

CHURCH FAMILY

- Ministry with Children & Youth
- Congregational Care
- Adult Discipleship & Small Groups
- Fellowship Activities
- Churchwide Events
- Facilities

projected year-end deficit for 2023

\$59,000

- St. Paul's Christian School (Preschool)
- Peace by Piece
- · Scouting: Cub, Boy, Girl
- Fort McCoy School Partnership
- Interfaith Emergency Services
- Trunk or Treat
- Open Arms Village
- Apportionments
- Facilities

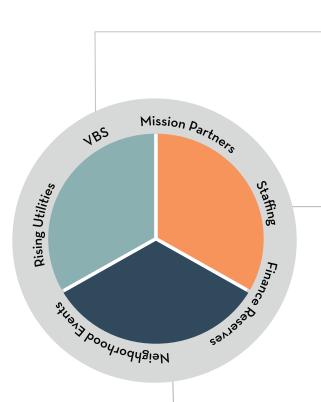
Special activities and campaigns funded in 2023 outside of budgeted items included:

- Parsonage Window replacement
- SPCS Scholarships
- · AudioVisual Project

- · Staff Christmas Gifts*
- many others that total around \$19,000.00

2024 AND BEYOND

As SPUMC seeks to fulfill its mission and vision in 2024 and beyond, you are invited to prayerfully consider joining us to *Meet the Need*, *Grow in Grace* and *Reach Out in Love*.



MEET THE NEED \$30,000

With rising costs of utilities, facility repairs, upkeep of grounds and the need to proactively address aging technology and other integral needs, we must step forward to sustain our mission.

*These needs span all three pillars and thus affect the congregational life of SPUMC in substantial ways.

GROWING IN GRACE \$35,000

In 2024 we seek to renew and relaunch Ministries that have been stifled by Covid-19. Reinvestments In ministries with children, youth and adults will seek to deepen discipleship while engaging new people both in and outside of our church family. Worship ministries will look for ways to expand into new expressions of music while also caring for crucial tools such as instrumentation and technology needs.

REACHING OUT IN LOVE \$5,000

We continue to prioritize our Christ-centered call to love and serve our neighbors. Join us in 2024 as we seek to expand existing mission partnerships and reinvigorate outreach events that focus on affirming God's love, connecting generations, impacting our community and transforming lives.

"And whatever you do, in word or deed, do everything in the name of the Lord Jesus, giving thanks to God the Father through him."

-Colossians 3:17

