

ST. PAUL'S UMC NARRATIVE BUDGET

St. Paul's United Methodist Church exists to make *Disciples of Jesus Christ for the transformation of the World*. St. Paul's UMC seeks to meet this mission by *Affirming God's Love, Connecting Generations, Transforming Lives and Impacting our Community and World*.

The congregational life of SPUMC works and serves in 3 pillars

CHURCH FAMILY

The activities and programs that engage, support, educate and care for all who are connected to this family of faith.

WORSHIP

The collective expression of worship experiences that serve as touchstones for spiritual formation for those invested in the congregation of SPUMC.

COMMUNITY

The mission partnerships and ministries of SPUMC that serve the needs within our local, regional and global relationships.

2023 Fiscal Reality

WORSHIP

- Clergy Support
- Musicians/accompanists
- Audio & Visual Equipment
- Music & Licensing Fees
- Facilities

46%
\$149,936

CHURCH FAMILY

- Ministry with Children & Youth
- Congregational Care
- Adult Discipleship & Small Groups
- Fellowship Activities
- Churchwide Events
- Facilities

31%
\$99,418

COMMUNITY

- St. Paul's Christian School (Preschool)
- Peace by Piece
- Scouting: Cub, Boy, Girl
- Fort McCoy School Partnership
- Interfaith Emergency Services
- Trunk or Treat
- Open Arms Village
- Apportionments
- Facilities

23%
\$74,345

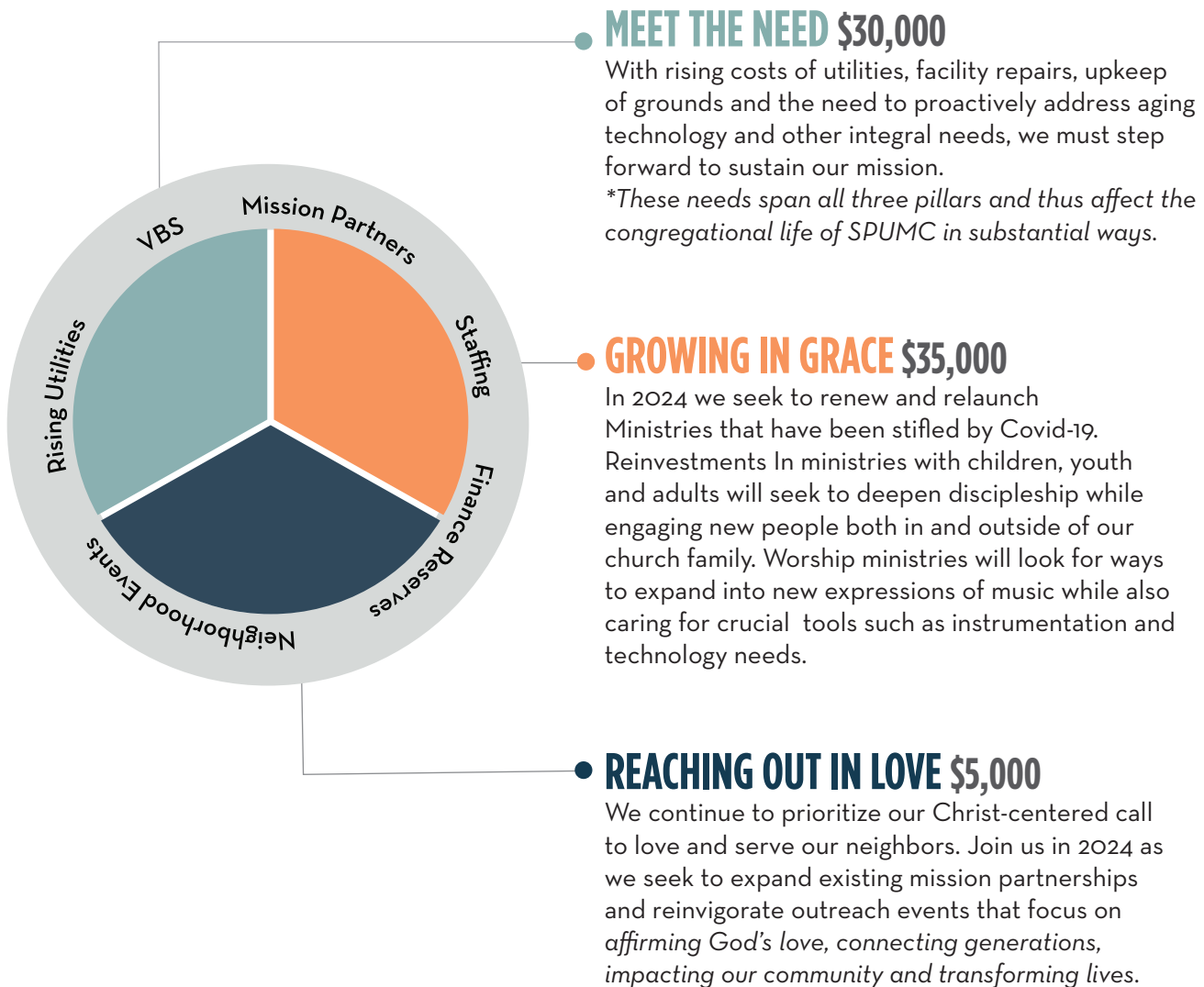
projected year-end
deficit for 2023
\$59,000

Special activities and campaigns funded in 2023 outside of budgeted items included:

- Parsonage Window replacement
- SPCS Scholarships
- AudioVisual Project
- Staff Christmas Gifts*
- many others that total around \$19,000.00

2024 AND BEYOND

As SPUMC seeks to fulfill its mission and vision in 2024 and beyond, you are invited to prayerfully consider joining us to *Meet the Need*, *Grow in Grace* and *Reach Out in Love*.



“And whatever you do, in word or deed, do everything in the name of the Lord Jesus, giving thanks to God the Father through him.”

-Colossians 3:17