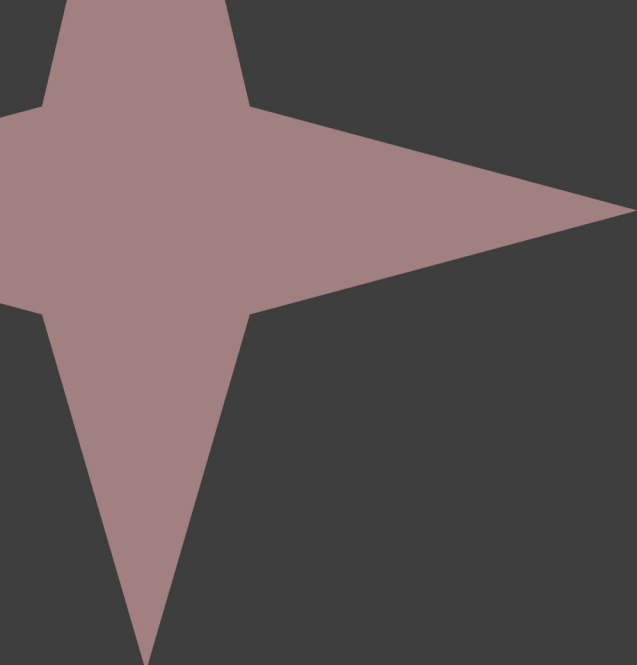
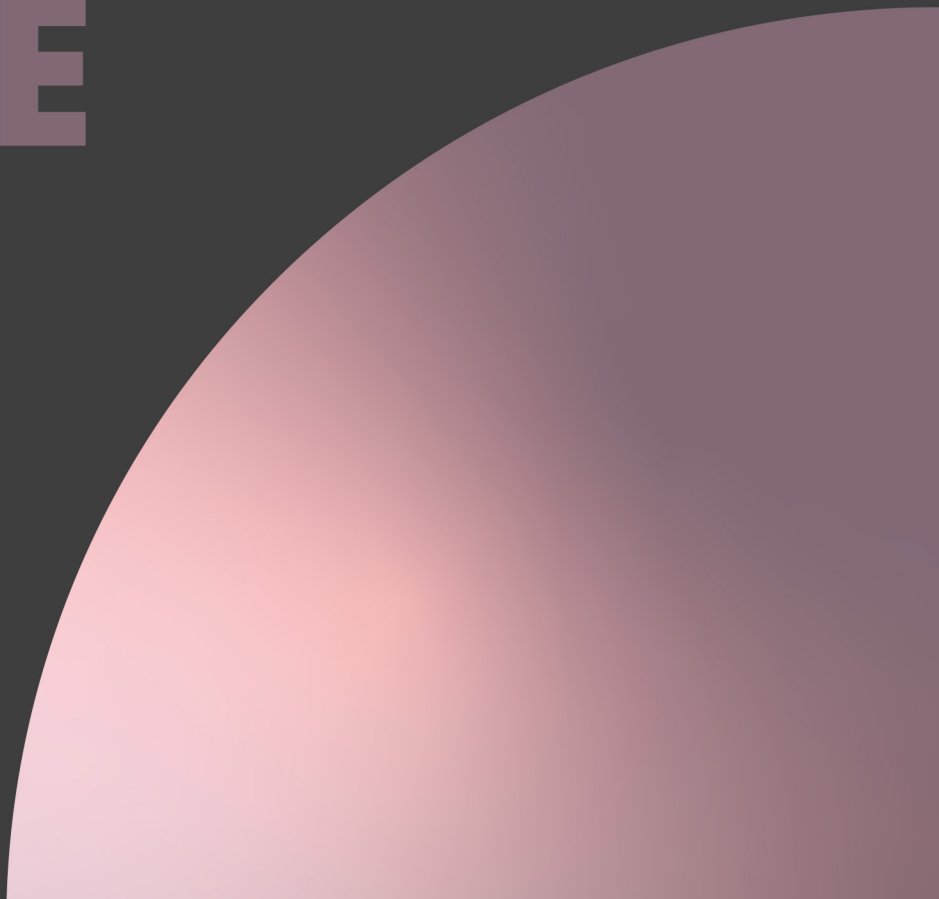


2025



2026 BUDGET GUIDE



✦ NORTHSTAR

DEAR NORTHSTAR FAMILY,

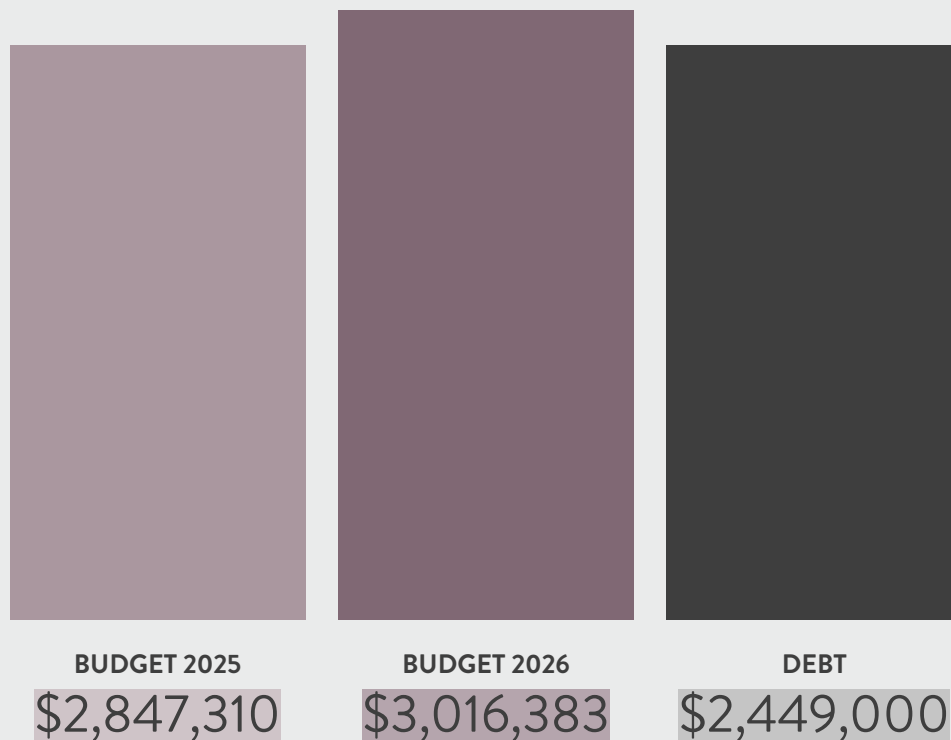
Reflecting on 2025, I'm filled with deep gratitude for how God has continued to move in and through Northstar. If there's one word I would use to describe this past year, it would be faithfulness. Faithfulness in your giving, serving, loving others, and above all, God's faithfulness in building His Church. Even in the midst of transition and a year marked by unforeseen circumstances, I continue to be amazed by the unity, humility, and generosity of this family.

As we look ahead to 2026, my prayer is that we would keep saying "yes" to wherever Jesus leads. That more people in our city would come to know Him. That more lives would be changed by the power of His Word. That more disciples would be formed, equipped, and sent out to live the gospel every day.

I'm so thankful to be walking this journey with you. Your faith, love, and generosity are making an eternal impact for God's Kingdom.

I love you, Northstar Family.

Pastor Cory



Debt reduction continues to be a top priority. Our current debt on the worship center is 2.4M (compared to 2.8M last year). In addition to aggressively tackling debt, we are in the early stages of dreaming, praying, and planning for a Next Gen building.

ADULT DISCIPLESHIP

Our church is a beautiful mix of people from every stage of life, and we believe God wants to use that diversity for His Kingdom.

As our city continues to grow, and as Northstar grows with it, we recognize the need to create additional environments where people can connect relationally and grow spiritually.

This will include adding more variety and depth to our Adult Discipleship Strategy and placing a renewed emphasis on both coed and gender specific groups.



GIVING

GIVING 2024

\$2,972,273

PROJECTED GIVING 2025

\$3,350,000



LOCAL & GLOBAL IMPACT

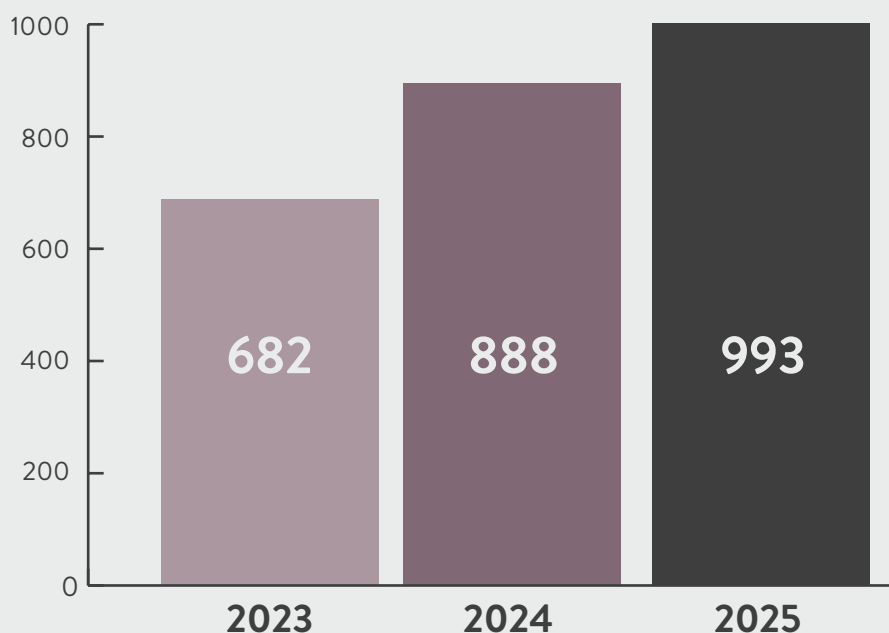
In 2025, we witnessed our relationships with local partners grow stronger and our reach through NS Neighbors expand. This influence includes prayer walks, serving in cancer facilities and city schools, teaching English to international families, completing home improvement projects, and working with front line ministries across our city.

Globally, we will continue to support strategic ministries and missionaries in the Dominican Republic, Togo, Guatemala, and Vietnam, and we're excited to begin new partnerships in Greece and Italy.

This fall, we'll be sending our first family mission team to the Dominican Republic, where they'll serve through sports camps, local schools, and missionary encouragement.

And early in the new year, we'll be sending out the Duncan family to serve as long-term missionaries in Italy, a beautiful next step in Northstar's heartbeat to see the gospel go to the nations.

AVERAGE ADULT ATTENDANCE



AVERAGE KIDS ATTENDANCE ON SUNDAYS

2025: 265

↑ 9% change

AVERAGE STUDENTS ATTENDANCE ON WEDNESDAYS

2025: 113

↑ 18% change

NEXT GEN

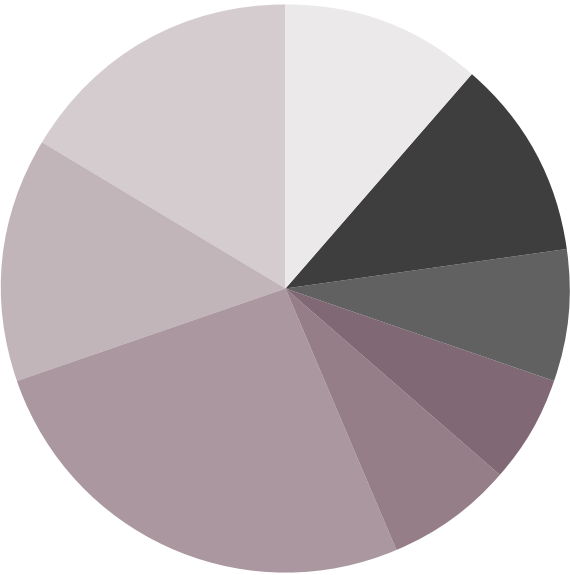
Investing in the next generation is one of our greatest callings.

Every Sunday and Wednesday, we intentionally create meaningful spaces where kids and students can encounter Jesus, build community, and grow in their faith.

In 2026, we'll place an even greater emphasis on equipping parents and families, coming alongside them in both the joys and challenges of raising children, and helping them build a Christ-centered foundation at home.

When we invest in the next generation, we're not just shaping the church of tomorrow, we're strengthening the church of today.

MINISTRY EXPENSES 2026



- ADULT DISCIPLESHIP & CARE
\$207,618
- LOCAL & GLOBAL MISSION
\$375,767
- NS KIDS
\$272,047
- NS STUDENTS
\$248,542
- COMMUNICATIONS & MEDIA
\$188,817
- FACILITIES
\$784,056
- ADMINISTRATION & HOSPITALITY
\$431,265
- TEACHING & WORSHIP
\$508,271

TOTAL: \$3,016,383



VISION OFFERING

DECEMBER 7 - DECEMBER 31

OFFERING GOAL = \$300,000

FOUR PILLARS:

1

**FAMILY
MISSION TRIP
SCHOLARSHIPS**

2

**STORKS MOBILE
MEDICAL CLINIC**

3

**BEARDEN
LEARNING
CENTER**

4

**GREECE
PARTNERSHIP**