2026 Budget

100 - Income			
101	Church Offering	$248,000.00	
102	Special Received Income	$0.00	
	Total Income Projected		$248,000.00

200 - Cooperative Partnerships / Missions			
201	Oklahoma Baptists/CP (4%)	$9,920.00	
202	LBA (3%)	$7,440.00	
203	KVMA	$600.00	
204	EOSC BCM	$250.00	
205	CASC BCM	$250.00	
206	Mission Trip Support (1%)	$2,480.00	
207	Touch India Ministries (1.5%)	$3,720.00	
208	Seasonal Missions (AA, EM, LM, Etc.)	$0.00	
	Total Cooperative Partnership / Missions		$24,660.00

300 - Staff			
301.1	Pastor Salary	$47,500.00	
301.2	Pastor Retirement	$6,000.00	
301.3	Pastor Housing	$10,000.00	
302	Custodian	$6,821.40	
303	Secretary	$24,960.00	
304	Youth Minister (Bi-Vo)	$0.00	
305	Supply Staff	$400.00	
	Total Staff		$95,681.40

400 - Staff Expense			
401	Pastor Professional Expense	$3,000.00	
402	Conference and Convention Expense	$6,000.00	
403	Social Security	$1,000.00	
404	Payroll Expenses	$800.00	
	Total Staff Expenses		$10,800.00

500 - Organizational Expenses			
501	Office Supplies	$4,000.00	
502	Decorating	$1,000.00	
503	Flowers & Gifts	$1,500.00	
504	E-Giving Fees	$250.00	
505	Licenses/Subscriptions	$3,250.00	
506	Bank Service Fees	$100.00	
508	Contingency (Miscellaneous)	$0.00	
	Total Organizational Expenses		$10,100.00

600 - Physical Expenses			
601	Utilities	$12,000.00	
602	Custodial Supplies	$2,500.00	
603	Building & Equip Maintainance	$10,000.00	
604	New Tech Equipment	$3,000.00	
605	Automobile Repair / Maintainance	$3,500.00	
606	Insurance	$30,000.00	
607	Physical Expense Miscellaneous	$0.00	
	Total Physical Expenses		$61,000.00

700 - Specific Ministry Expenses			
701	Bereavement	$600.00	
702	Local Benevolence	$1,500.00	
703	Discipleship / Literature	$3,700.00	
704	Nursery	$250.00	
705.1	Children's Ministry	$4,000.00	
705.2	Children's Camp	$2,000.00	
705.3	Vacation Bible School	$3,000.00	
706	Women's Ministry	$1,000.00	
707	Men's Ministry	$750.00	
708	Outreach	$10,000.00	
709	Fellowship	$2,000.00	
710.1	Youth Ministry	$3,500.00	
710.2	Youth Camp	$3,000.00	
711	Wednesday Night Meals	$4,000.00	
712	Revival Expenses	$3,500.00	
713	BCM Meals	$800.00	
714	Worship Ministry	$1,000.00	
715	Miscellaneous Ministry Expenses	$1,000.00	
	Total Specific Ministry Expenses		$45,600.00

Total Projected Income	**$248,000.00**
Total Projected Expenses	**$247,841.40**

Adopted December 3, 2025

2026 Perpetual Accounts

800 - Accruing		
801 Mission Trip Fund	$1,189.36	
802 Major Repairs Fund	$21,519.96	
Total Accruing Funds		$22,709.32

900 - Designated Accounts		
901 Future Van Purchase	$30,117.00	
902 Youth Music Fund	$42,599.69	
903 Future Building Fund	$62,005.70	
Total Accruing Funds		$134,722.39

1000 - KBA Cabin Account	**$5,350.29**

Adopted December 3, 2025