



**New Life Community Members' Meeting:
Sunday, October 19, 2025, at 11:30 AM
(after the worship service) in the Sanctuary**

Purpose: Voting on the Trustees' recommended budget for the 2025-26 financial year (see summary below and on other side), and other business and reports. Absentee ballots available from the church office by request.

New Life Community: Proposed Budget as of 9/17/25
For the Financial Year Beginning Sept. 1, 2025, & Ending August 31, 2026

	Proposed 2025-26 Budget Plan (\$)
Income	
Offerings - General Budget	375,000
Other Income (Fees, interest, etc.)	26,000
	401,000
Expenses	
AFFILIATES (Pacific District, US Conference, Seminary, Palm Village, Immanuel, Fresno Pacific University, Scholarships)	10,200
OUTWARD FOCUS (Missions, Youth For Christ, Open Gate, Marketing/Publicity, Community Events)	26,550
MINISTRY INVOLVEMENT (Deacons, Women's/Men's/Family Ministries, Youth Ministries, New Life Kids, Training)	16,250
WORSHIP MINISTRIES (Programs, Equipment, Production/Technology, Worship Team, Honoraria, Online Church)	6,200
WELCOME READINESS (Kitchen, Connecting Point, Family Meals, Welcome Booth)	7,650
PROPERTIES (Landscape, Maintenance/Repairs, Equipment, Supplies, Service Contracts, Safety)	52,320
STAFF (Payroll/Benefits/Taxes, Pastor's/Elders' Expenses, Conference/Travel)	233,107
ADMINISTRATIVE (Utilities, Insurance, Office Operations)	67,325
	419,602
Net Surplus (or Deficit)	-18,602

NOTE: Approval of the proposed annual budget authorizes the Trustees to spend within the total amount. Specific line item amounts may ultimately vary as priorities may change.

New Life Community
General Budget
For the Fiscal (Financial) Years Ending August 31, 2025 & 2026

Financial Year	2024-25 Budget Plan	Actual 2024- 25 Income & Expenses	2024-25 Difference From Plan	2025-26 Proposed Budget Plan
Income				
Offerings – General Budget	350,000	344,081		375,000
Other Income (Fees, interest, etc.)	19,500	33,251		26,000
	369,500	377,332	7,832	401,000
Expenses				
Affiliates & Scholarships	10,200	10,200	0	10,200
Outward Focus	23,050	20,780	-2,270	26,550
Ministry Involvement	4,700	3,659	-1,041	4,600
Youth Ministries	2,550	2,097	-453	2,800
New Life Kids	7,950	8,381	431	8,850
Worship Ministries	7,640	6,642	-998	6,200
Welcome Readiness	5,650	8,361	2,711	7,650
Properties	41,980	63,404	21,424	52,320
Payroll & Benefits	220,466	188,121	-32,345	233,107
General & Administrative	59,500	64,128	4,628	67,325
	383,686	375,889	-7,797	419,602
Net Surplus (or Deficit)	-14,186	1,443		-18,602

NOTE: Approval of the proposed annual budget authorizes the Trustees to spend within the total amount. Specific line item amounts may ultimately vary as priorities may change.

Dinuba Mennonite Brethren Church/New Life Community

Budget Comparison for the Last Eight Years

August 31, 2025

Fiscal Year	Attendance Average	Expense Plan (Budget)	Actual Expense	Actual Income	Percentage of Expenses Met
2017- 18	154	496,546	450,402	491,577	109%
2018- 19	160	547,300	525,958	528,099	100%
2019- 20	170 (3 mos.)	531,486	492,182	495,630	101%
2020- 21	83 (8 mos.)	521,591	460,698	461,500	100%
2021- 22	102 (12 mos.)	443,008	443,508	404,686	91%
2022- 23	123	421,553	388,369	450,449	116%
2023- 24	120	400,342	367,915	368,245	100%
2024- 25	130	383,686	375,889	377,332	100%