



ANNUAL  
REPORT

## ATTENDANCE

7,620

Average in-person

1,785

Average online

## NEXT STEPS

769

Baptisms

96

Child Dedications

553

Attended Connect Track



## GROUPS AND EVENTS

2,053

Adults in Groups

1,256

Men's Conference Attendance

1,299

Women's Conference Attendance

## SERVE

2,993

Active Volunteers Serving  
at Hope Fellowship

263

Participated on a Mission Trip

\$2,113,169

Sent to  
Ministry Partners  
Across the World  
and on  
Next Generation  
Leader Development



1,152

Summer Camp Attendance

**NEXT GEN**

2,820

1st Time Guests at  
Next Generation Activities

2,634

VBS Attendance

Average Wednesday Night  
Attendance at Hope Students

1,531



## INCOME

\$22,858,413

Total Ministry Income



## CAPITAL EXPENSES

\$6,789,445

\$6,034,218

*Paid off loans on both our  
Frisco West and McKinney  
campuses in January 2024*

\$755,227

*Capital improvement projects  
at all of our campuses*

# OPERATING EXPENSES

## \$16,895,628

