

ANNUAL REPORT Hope Fellowship is on a mission to invite everyone to know Jesus and help them move to the center of God's purpose for their lives. 2024 has been remarkable for our church, and I'm excited to share some of our accomplishments.

I usually don't focus on statistics. We don't define our growth by specific metrics or KPIs. Instead, we seek God's direction and allow Him to work through us. This report is only a celebration of what God is doing within our church community. Each number represents individuals and their journey toward discovering God's purpose for their lives.

I've said it before—there's truly nothing like the local church! If you call Hope Fellowship your home, thank you for being part of our community. I encourage you to keep seeking God in all you do and to continue moving toward His purpose for your life. If you're new to Hope Fellowship, I hope you find what you're looking for. Please don't hesitate to reach out if you have any questions.

I love you all!

John McKinzie Lead Pastor

### **ATTENDANCE**

7,620

1,785
Average online

# **NEXT STEPS**

769
Baptisms

Child Dedications

553
Attended Connect Track



# **GROUPS AND EVENTS**

 $2 \underset{\text{Adults in Groups}}{\bigcirc 53}$ 

1,256
Men's Conference Attendance

1299
Women's Conference Attendance

### SERVE

2,993

Active Volunteers Serving at Hope Fellowship

263

Participated on a Mission Trip





**Summer Camp Attendance** 

# **NEXT GEN**

2820



1st Time Guests at Next Generation Activities

**VBS Attendance** 

Average Wednesday Night
Attendance at Hope Students



# **INCOME**

\$22,858,413

**Total Ministry Income** 









# **CAPITAL EXPENSES**

\$6,789,445

\$6,034,218

Paid off loans on both our Frisco West and McKinney campuses in January 2024 \$755,227

Capital improvement projects at all of our campuses

**OPERATING EXPENSES** \$16,895,628

