



HILLSIDE CHURCH MISSIONS & OUTREACH BOARD

Location: Fellowship Hall

Date: October 16, 2025

Time: 6:00pm

Meeting Called & Facilitated by:
Attendees:

S. Schuenemeyer/K.Hellenga
Brian Cartwright, Sam Johnson, Kerry Kiefer, Amy
Mohrmann, Sarah Schuenemeyer, Kim Hellenga

1. **DEVOTION&OPENING PRAYER:** The meeting began at 5:00pm with a devotion and prayer by Sarah focusing on each person acting as a seed to spread our discipleship.
2. **BUDGET UPDATE:** The September budget was given to all members and was approved. In September, we spent an additional \$140 for GAKAC background checks. This gives us an end balance of \$524.28 for GAKAC. Our Caring Team at Hillside requested \$238.33 to make fall gift bags for memory care residents at Camellia Place. This was approved. \$460 was also approved to send personal hygiene items to Lee Arrendale State Prison (a women's prison outside of Gainesville, Ga).
3. **2026 BUDGET PLANNING:** The board created a tentative Budget for 2026 for the amount of \$60,240.00. This amount includes a tentative amount of \$30,000 from the Hillside Church operating budget. With this amount, we decided the following: Increased spending in one area: GAKAC from \$5000 to \$6000. Unfortunately, we needed to reduce funding in other areas. After deliberation, the team decided the following: Children Youth-\$1500 to \$500(We looked at past expenditures to justify cut); Emergency Relief-\$2000 to \$0(If there is a catastrophe, we will revisit providing funding); Orphanage Emmanuel Trip-\$5000 to \$3700 and Southern Honduras-\$5000 to \$3700 (For both of these, we felt the individuals going could raise their own funds to cut cost). With these changes, we are at a deficit of -\$194.55. We did approve this tentative budget and we will revisit in January.
4. **DEBRIEFS AND UPCOMING EVENTS**
 - a. Give a Kid a Chance 2026-We will continue to partner with Revolution Church. We are looking at possibly cutting the cost by: encouraging people to wear their old t-shirts instead of getting a new one; providing a snack instead of a lunch; providing homemade biscuits for breakfast.
 - b. Orphanage Emmanuel Mission Trip- Sarah gave us a sneak peek of a video that was made during the trip which highlights interaction with the children and all the projects our Hillside Church group completed. If approved, it will be shown at church services.
 - c. Christmas Angels-Starts November 2nd with deliveries on Dec. 14th.
 - d. Upcoming Mision Outreach Calendar-Oct-Underwear and socks for Must-, Nov and Dec-Christmas Angels
5. **CLOSING:** Next meeting is **November 20th at 6:00** in the Fellowship Hall. Just a reminder, we will not be meeting in December.