

# **Two Part Agenda for October 23, 2023 Hillside Leadership Council Mtg**

## **Opening Devotional.....Travis Jones**

### **Luke 4:18-19**

#### **Part 1: Leadership Council Open Discussion**

- Financial Update as per Sept. '23 Report....Steve Skeen (Andy Triplitt)  
Financial update given via a handout. YTD- 96% giving – 100% revenue  
Completely caught up on our apportionments
- Review of Children and Youth Ministries.....Jenny Hurt & Steve Brooks

Children's – Fall Festival 22 businesses and 1450 in attendance

Children's Musical – over 80 kids and youth are part of the production

Our PMO and ENR programs are running at near capacity praying through solutions to expand the capacity

Youth – Fall Retreat was a community building event, kids being inviting and pulling more kids into the ministry

Christ Café – Pushing the kids to go further in their walk

Every week new students are coming to Youth

The snowbird staff came down last Wednesday to visit

20 confirmands in this years class // Late night – 13 gave their life to the lord for the first time

- Mission Programs for Fall 2023 and for 2024.....Sarah Schuenemeyer

Trip to Emmanuel – 10 team members – fixed all the outside toilets – outdoor coffee farm for the kids to work

Forever Fed is putting up HUGE numbers 2019 – 1800 ppl 22,000lbs of food  
2023 – 3200 ppl 36,000lbs of food

Christmas Angels adoptions starting each Sunday in November – Stick Around Sunday to help build food boxes for Christmas Angels

## December 10<sup>th</sup> Christmas Angels Delivery day

- Guest Services Update/Membership Growth/Attendance Trends.....Kerri Muffett

Attendance trend via handout – Average in person Traditional 202 //  
Modern 205  
Total Members:1437

- Review of our Ushers Program and any Key Needs for Modern and Traditional Services going forward.....Kerri Muffett

Welcome Desk, Greeter, Host (9:30) and Parking needs

- New School Year Happenings for Hillside Christian School.....Greg Faber

See Handout provided for more details

80 staff

360 students

75 on the waitlist

New Sixth grade going well!

Collaborative teaching module for 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup>

Enrollment for the 2024-2025 opens in January

Several new Security Enhancements

Cornhole Tournament will be held on Nov 4<sup>th</sup> at 6pm

- Thanksgiving/Christmas Holiday Planning.....Michael Cromwell

Celebration! Worship is exciting and there is energy in the services. So grateful to have Mary Elizabeth to join the staff as our Modern Worship Leader.

Current worship series on CREED

November 9<sup>th</sup> – Night of Worship 6pm in Celebration Hall

November 19 – Confirmation Sunday – no 8:30 service

December 3<sup>rd</sup> – Kids Christmas Musical

December 15 and 17 – Christmas Concerts

Christmas Eve – 9:30 M, 11:15 T, 3:00 M, 5:00 T, 10:00 Word and Table

- October 18 Congregational Letter Comments/Questions.....Andy  
Email went out to congregation  
Encouraging members to do their own research on where do we go next  
Churchwide meeting after ratification
- Modern Worship.....Amy

Welcome Mary Elizabeth! Team dinner last night. She did amazing during Fall Festival especially coming on board so recently  
Spotify Worship playlist

## **Part 2: Leadership Council End of Year Business**

- New Year Leadership Positions Proposal followed by a Council “Vote to Approve” .....Herzen
- 2024 Pastor Salary and Housing.....Greg Faber followed by “2 LC Votes”
- Special Thanks to Our Leadership Team for Your Service

## **Clergy Message and Closing.....Herzen**