

Proposed 2025-2026 SCBO Budget

State Convention of Baptists in Ohio Causes

	2024-2025 Cooperative Program Budget	2025-2026 Cooperative Program Proposed	Change in Cooperative Program	Other Income (State Offering, Designated Gifts, Investments...etc.)	TOTAL
TOTAL Office Personnel	\$ 1,597,120.00	\$ 1,638,516.00	\$ 41,396.00	\$ 318,163.70	\$ 1,956,679.70
TOTAL Office Operations	\$ 379,980.00	\$ 342,250.00	\$ (37,730.00)	\$ -	\$ 342,250.00
TOTAL Leadership Development	\$ 131,250.00	\$ 131,250.00	\$ -	\$ 198,000.00	\$ 329,250.00
TOTAL Send Ohio Network / Missions	\$ 106,140.00	\$ 108,179.00	\$ 2,039.00	\$ 234,750.00	\$ 342,929.00
TOTAL Revitalization Ministries	\$ 69,110.00	\$ 86,145.00	\$ 17,035.00	\$ 37,333.30	\$ 123,478.30
TOTAL Regional Ministries	\$ 140,400.00	\$ 141,900.00	\$ 1,500.00	\$ 12,500.00	\$ 154,400.00
Total of SCBO Causes	\$ 2,424,000.00	\$ 2,448,240.00	\$ 24,240.00	\$ 800,747.00	\$ 3,248,987.00

Southern Baptist Convention Causes

50% CP to SBC Operating Budget	\$ 2,424,000.00	\$ 2,448,240.00	\$ 24,240.00		\$ 2,448,240.00
Lottie Moon Designated	\$ -	\$ -	\$ -	\$ 850,000.00	\$ 850,000.00
International Missions	\$ -	\$ -	\$ -	\$ 39,300.00	\$ 39,300.00
North American Mision Board Designated	\$ -	\$ -	\$ -	\$ 16,100.00	\$ 16,100.00
Annie Armstrong / Designated	\$ -	\$ -	\$ -	\$ 460,000.00	\$ 460,000.00
Hunger - International	\$ -	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00
Hunger - NAMB	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
Total SBC Causes	\$ 2,424,000.00	\$ 2,448,240.00	\$ 24,240.00	\$ 1,379,400.00	\$ 3,827,640.00

GRAND TOTAL SCBO and SBC Causes	\$ 4,848,000.00	\$ 4,896,480.00	\$ 48,480.00	\$ 2,180,147.00	\$ 7,076,627.00
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\$ 48,480.00 1%

EXPENSES

PERSONNEL

SCBO PERSONNEL	\$ 1,147,170.00	\$ 1,234,084.00	\$ 86,914.00	\$ 52,505.70	\$ 1,286,589.70
5018 - STAFF ENRICHMENT	\$ 6,000.00	\$ 7,000.00	\$ 1,000.00	\$ -	\$ 7,000.00
5020 - CHRISTMAS GIFTS	\$ 11,750.00	\$ 11,750.00	\$ -	\$ -	\$ 11,750.00
5538 - ANNUITY / RESOURCE CENTER	\$ 85,000.00	\$ 82,000.00	\$ (3,000.00)	\$ -	\$ 82,000.00
5540 - WORKER'S COMPENSATION	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
5542 - FICA SUPPLEMENT ORDAINED	\$ 43,000.00	\$ 43,000.00	\$ -	\$ -	\$ 43,000.00
5543 - FICA UNORDAINED	\$ 47,000.00	\$ 31,000.00	\$ (16,000.00)	\$ -	\$ 31,000.00
5544 - PERSONNEL INSURANCE	\$ 241,700.00	\$ 213,682.00	\$ (28,018.00)	\$ 219,250.00	\$ 432,932.00
5545 - RETIRED PERSONNEL INSURANCE	\$ -	\$ -	\$ -	\$ 46,408.00	\$ 46,408.00
5511 - MISSION DIGNITY	\$ 9,500.00	\$ 10,000.00	\$ 500.00	\$ -	\$ 10,000.00
Total PERSONNEL	\$ 1,597,120.00	\$ 1,638,516.00	\$ 41,396.00	\$ 318,163.70	\$ 1,956,679.70

OFFICE OPERATIONS

5002 - EXEC. DIRECTOR TRAVEL	\$ 20,000.00	\$ 15,000.00	\$ (5,000.00)	\$ -	\$ 15,000.00
5019 - HOSPITALITY & PROMOTION	\$ 16,000.00	\$ 20,000.00	\$ 4,000.00	\$ -	\$ 20,000.00
5010 - NATIONAL EXEC DIR CONFERENCE	\$ 4,000.00	\$ 6,000.00	\$ 2,000.00	\$ -	\$ 6,000.00
5013 - STATE CONV ANNUAL MEETING	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
5014 - STATE CONVENTION ANNUALS	\$ 1,500.00	\$ 3,324.00	\$ 1,824.00	\$ -	\$ 3,324.00
5015 - COMMITTEE & MISSION COUNCIL	\$ 9,000.00	\$ 8,000.00	\$ (1,000.00)	\$ -	\$ 8,000.00
5034 - HISTORICAL COMMITTEE	\$ 250.00	\$ -	\$ (250.00)	\$ -	\$ -
5007 - TRAVEL - B. Kocher	\$ 7,000.00	\$ 8,500.00	\$ 1,500.00	\$ -	\$ 8,500.00
5008 - TRAVEL - R. Hayes	\$ 14,000.00	\$ 8,500.00	\$ (5,500.00)	\$ -	\$ 8,500.00
5302 - TRAVEL - R. Strother	\$ 7,000.00	\$ 8,500.00	\$ 1,500.00	\$ -	\$ 8,500.00
5532 - TRAVEL/SUPPORT STAFF	\$ 3,000.00	\$ 4,750.00	\$ 1,750.00	\$ -	\$ 4,750.00
5527 - INVENTORY/SUPPLIES	\$ 107,480.00	\$ 91,000.00	\$ (16,480.00)	\$ -	\$ 91,000.00
5535 - COMPUTER EQUIPMENT/UPGRADE	\$ 39,250.00	\$ 27,000.00	\$ (12,250.00)	\$ -	\$ 27,000.00
5212 - PASTOR DEATH/DISABILITY BENEFIT	\$ 25,000.00	\$ 23,000.00	\$ (2,000.00)	\$ -	\$ 23,000.00
5515 - PROPERTY TAX	\$ 32,000.00	\$ 32,000.00	\$ -	\$ -	\$ 32,000.00
5516 - PROPERTY INSURANCE	\$ 11,500.00	\$ 11,500.00	\$ -	\$ -	\$ 11,500.00
5519 - MAINT/REPAIR/BUILDINGS/EQUIP	\$ 33,000.00	\$ 33,000.00	\$ -	\$ -	\$ 33,000.00
5521 - UTILITIES	\$ 22,000.00	\$ 23,000.00	\$ 1,000.00	\$ -	\$ 23,000.00
5525 - AUDITOR	\$ 13,000.00	\$ 14,000.00	\$ 1,000.00	\$ -	\$ 14,000.00
Total OFFICE OPERATIONS	\$ 379,980.00	\$ 352,074.00	\$ (27,906.00)	\$ -	\$ 352,074.00

LEADERSHIP DEVELOPMENT

5225 - SCHOLARSHIP GRANTS	\$ 11,000.00	\$ 11,000.00	\$ -	\$ -	\$ 11,000.00
5220 - CEDARVILLE UNIV. SCHOLARSHIP	\$ 11,000.00	\$ 11,000.00	\$ -	\$ -	\$ 11,000.00
5320 - GROUPS MINISTRY	\$ 1,500.00	\$ -	\$ (1,500.00)	\$ -	\$ -
5758 - COLLEGIATE CONSULTANT	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
5749 - LEADERSHIP CONFERENCES	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
5764 - NEXT GEN DEVELOPMENT	\$ 7,000.00	\$ 3,000.00	\$ (4,000.00)	\$ 5,000.00	\$ 8,000.00
5226 - PASTORAL COUNSELING	\$ 10,000.00	\$ 11,000.00	\$ 1,000.00	\$ -	\$ 11,000.00
5812 - MINISTER'S WIVES	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00
5761 - SUPER SUMMER	\$ 15,000.00	\$ 15,500.00	\$ 500.00	\$ 117,500.00	\$ 133,000.00

Proposed 2025-2026 SCBO Budget

	2024-2025 Cooperative Program Budget	2025-2026 Cooperative Program Proposed	Change in Cooperative Program	Other Income (State Offering, Designated Gifts, Investments...etc.)	TOTAL
5311 - SPIRITUAL DEVELOPMENT	\$ 7,000.00	\$ 12,000.00	\$ 5,000.00	\$ -	\$ 12,000.00
5318 - DISCIPLE MAKING	\$ 4,000.00	\$ -	\$ (4,000.00)	\$ -	\$ -
5313 - VIDEO, PODCASTS, SOCIAL, ETC.	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
5334 - PRAYER TRAINING	\$ 3,250.00	\$ -	\$ (3,250.00)	\$ -	\$ -
5341 - WORSHIP 424	\$ 13,500.00	\$ 14,000.00	\$ 500.00	\$ 45,000.00	\$ 59,000.00
5307 - WORSHIP DEVELOPMENT	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00	\$ -	\$ 10,000.00
5813 - WOMEN'S RETREATS	\$ 1,000.00	\$ -	\$ (1,000.00)	\$ -	\$ -
5822 - WOMEN'S LEADERSHIP DEVEL	\$ 1,000.00	\$ 2,250.00	\$ 1,250.00	\$ -	\$ 2,250.00
5843 - CAMP-U-CAN	\$ 8,500.00	\$ 9,000.00	\$ 500.00	\$ 30,500.00	\$ 39,500.00
5845 - MULTIPLICATION PIPELINE	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Total LEADERSHIP DEVELOPMENT	\$ 131,250.00	\$ 131,250.00	\$ -	\$ 198,000.00	\$ 329,250.00
SEND OHIO NETWORK / MISSIONS					
5423 - AFRICAN AMERICAN FELLOWSHIP	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 2,000.00	\$ 12,000.00
5423 - NEPALI FELLOWSHIP	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 500.00	\$ 2,500.00
5423 - DEAF FELLOWSHIP	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 500.00	\$ 2,500.00
5423 - HISPANIC FELLOWSHIP	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 500.00	\$ 2,500.00
5423 - ASIAN FELLOWSHIP	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 500.00	\$ 2,500.00
5441 - CHURCH PLANTER DEVELOPMENT	\$ 640.00	\$ 640.00	\$ -	\$ 28,000.00	\$ 28,640.00
5444 - OHIO CHURCH PLANTING	\$ 15,000.00	\$ 16,000.00	\$ 1,000.00	\$ 47,125.00	\$ 63,125.00
5445 - CHURCH PLANTERS WIVES	\$ 7,500.00	\$ 5,000.00	\$ (2,500.00)	\$ -	\$ 5,000.00
5730 - STOWE CENTER	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
5790 - DISASTER RELIEF	\$ 18,000.00	\$ 19,000.00	\$ 1,000.00	\$ 43,125.00	\$ 62,125.00
5755 - CAMPUS OUTREACH COLLEGIATE	\$ 5,000.00	\$ 3,000.00	\$ (2,000.00)	\$ -	\$ 3,000.00
5760 - OUTREACH LIFEWISE ACADEMY	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
5748 - CHURCH EVANGELISM	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 112,500.00	\$ 122,500.00
5820 - WMU MISSION CELEBRATION	\$ 500.00	\$ -	\$ (500.00)	\$ -	\$ -
5826 - CHRISTIAN WOMEN'S JOB CORPS	\$ 500.00	\$ -	\$ (500.00)	\$ -	\$ -
5828 - EVANGELISM TO WOMEN	\$ 1,000.00	\$ 2,250.00	\$ 1,250.00	\$ -	\$ 2,250.00
5444 - IMB MISSION TRIP SCHOLARSHIPS	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Total SEND OHIO NETWORK / MISSIONS	\$ 106,140.00	\$ 113,890.00	\$ 7,750.00	\$ 234,750.00	\$ 348,640.00
REVITALIZATION					
5310 - CHURCH STRENGTHENING	\$ 31,610.00	\$ 32,610.00	\$ 1,000.00	\$ 4,000.00	\$ 36,610.00
5789 - BUCKEYE BAPTIST BUILDERS	\$ 2,500.00	\$ 2,000.00	\$ (500.00)	\$ -	\$ 2,000.00
5314 - REVITALIZATION	\$ 35,000.00	\$ 36,000.00	\$ 1,000.00	\$ 33,333.30	\$ 69,333.30
Total REVITALIZATION	\$ 69,110.00	\$ 70,610.00	\$ 1,500.00	\$ 37,333.30	\$ 107,943.30
REGIONAL MINISTRY					
5144 - ASSOCIATIONAL SUPPORT	\$ 15,000.00	\$ 16,000.00	\$ 1,000.00	\$ -	\$ 16,000.00
5147 - ASSOCIATIONAL RETREAT	\$ 10,500.00	\$ 11,000.00	\$ 500.00	\$ -	\$ 11,000.00
5108 - STRATEGIC INITIATIVES	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
5109 - CONVENTION RELATIONS	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
5102 - STATE CATALYSTS EXPENSES	\$ 84,900.00	\$ 84,900.00	\$ -	\$ 12,500.00	\$ 97,400.00
Total REGIONAL MINISTRY	\$ 140,400.00	\$ 141,900.00	\$ 1,500.00	\$ 12,500.00	\$ 154,400.00
DESIGNATED RECEIPTS FROM CHURCHES (Forwarded)					
7000 - COOPERATIVE PROGRAM / 50%	\$ 2,424,000.00	\$ 2,448,240.00	\$ 24,240.00	\$ -	\$ 2,448,240.00
7003 - LOTTIE MOON OFFERING	\$ -	\$ -	\$ -	\$ 850,000.00	\$ 850,000.00
7004 - DESIG INTERNATIONAL MISSIONS	\$ -	\$ -	\$ -	\$ 39,300.00	\$ 39,300.00
7005 - INTERNATIONAL HUNGER	\$ -	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00
7006 - ANNIE ARMSTRONG	\$ -	\$ -	\$ -	\$ 460,000.00	\$ 460,000.00
7007 - DESIGNATED NAMB MISSONS	\$ -	\$ -	\$ -	\$ 16,100.00	\$ 16,100.00
7008 - NAMB HUNGER	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
Total FORWARD RECEIPTS	\$ 2,424,000.00	\$ 2,448,240.00	\$ 24,240.00	\$ 1,379,400.00	\$ 3,827,640.00
Total EXPENSES	\$ 4,848,000.00	\$ 4,896,480.00	\$ 48,480.00	\$ 2,180,147.00	\$ 7,076,627.00