

2026 Planned Budget	
Starting Balance	\$300,000
Monthly Income	\$17,500
Emergency Fund	\$50,000
Down-Payment	\$225,000
Expenses	
Missional Giving	
Outreach	\$7,000
Mercy/Benevolence	\$3,600
SBC	\$4,000
Stone	\$4,000
Local	\$9,000
Ministries	
Family/Kids	\$1,200
Sunday Hospitality	\$4,200
Sunday Worship	\$1,200
Miscellaneous	
Admin	\$1,200
Website/Technology/Etc.	\$6,000
Pastor Salary	\$3000/mo
One-Time Expenses	
Fellowship Events	\$1,500
Volunteer/Staff Appreciation	\$3,000
Ministries	\$6,000