

CLEVELAND FIRST BAPTIST CHURCH
Minutes of Quarterly Business Meeting
August 17, 2025

The First Baptist Church of Cleveland met in regular quarterly business meeting on Sunday, August 17, 2025, in Heritage Hall of the church with a quorum present. Moderator Leon Pirkle presided, while in the absence of church clerk, Edna Holcomb, Administrator Assistant, Donnie Filaski recorded the minutes. The moderator called the meeting to order at 6:01 PM, followed by an opening prayer by Pastor Phil Weaver.

ITEM 1: APPROVAL OF MINUTES

Copies of the minutes of the previous May 18, 2025, business meeting were distributed, and members were given an opportunity to review the document. There being no corrections or additions noted, Neal Walden moved to approve the minutes, second by Martha Senkbeil. The motion was carried unanimously by voice vote. Copies of the minutes of the August 3, 2025 called business meeting, were reviewed by members and approved by a motion by Nan Bowen, followed by a second by Wilma Pittman, and the motion was carried unanimously by voice vote.

ITEM 2: REPORTS

☐ **Ministry Reports.** Copies of written reports from the Senior Pastor (*Attachment A*), the Associate Pastor (*Attachment B*), and the Associate Pastor of Students and Families (*Attachment C*), covering the period of May 19 – August 17, 2025, were distributed to the church members. Senior Pastor, Dr. Phil Weaver, addressed a correction to the date of the upcoming WCBA annual meeting which was noted in the Senior Pastor's Report. A motion to approve all three ministry reports was made by Mark Johnson, seconded by Martha Senkbeil, and the motion was carried unanimously by voice vote.

☐ **Committee Reports:** Moderator, Leon Pirkle spoke about the rules and the importance of committee reporting and took a moment to thank those who submitted a report.

A. Membership Committee. Moderator Leon Pirkle spoke on behalf of the membership committee that since the previous business meeting in May, the church has terminated the memberships of the following: (a) by death – Latrelle Turner; (b) by transfer of membership to another Southern Baptist church – Gary and Shanaka Bryan.

B. Community Ministry/Public Relations Committee. Chairman, Donnie Filaski, touched on the activities throughout the year that were noted in the provided report (*Attachment D*) and thanked everyone for the continuation of promoting our church.

C. Deacon Nominating Committee. A written report provided (*Attachment E*), no spoken report given.

D. Personnel Committee. A written report provided (*Attachment F*), no spoken report given.

E. Decorating Committee. A written report provided (*Attachment G*), no spoken report given.

F. Transportation Committee. A written report provided (*Attachment H*), no spoken report given.

At the conclusion of the above-mentioned committee reports, a motion was made by Neal Walden to approve the reports, second by George Bartlett and the motion was carried unanimously by voice vote.

G. Finance Committee. For the Finance Committee, financial administrator Terry Goodger spoke to the written report, (*Attachment I*) copies of which were distributed to attendees. He gave the year-to-date report for January-July 2025 (58% of the calendar year), showing that total receipts were under the amount budgeted by \$20,392.27, and total expenses were less than the amount budgeted by \$55,829.19. In summary, the January-July income statement shows a total income of \$416,800.00 and total expenses of \$380,970.81, resulting in an excess of income over expenses of \$35,436.92. The church has a current fund balance of \$315,249.49. Terry Goodger mentioned the final cost of the sanctuary AVL upgrades totaled \$251,385.84, and that as of August 17, 2025, \$6,027.00 had been collected toward the Ivy Bank Landscaping Project. Mark Johnson made a motion to approve the finance committee report, second by Wilma Pittman and the motion was carried unanimously by voice vote.

ITEM 3: UNFINISHED BUSINESS

None noted.

ITEM 4: NEW BUSINESS

1. Membership Committee Recommendation. Moderator Leon Pirkle spoke on behalf of the membership committee that full rights of membership be vested upon the following candidates, who have met all requirements for membership:

- *By profession of faith and baptism:* **Sean Johnson**
- *By statement of faith and previous baptism by immersion:* **None**
- *By letter of transfer from another Southern Baptist church:* **Matthew and Olivia Batchelor, and Barbara McNeal**

The recommendation was approved by a motion made by Martha Senkbeil, seconded by Mark Johnson and the motion was carried unanimously by voice vote.

2. Committee on Nominations Recommendation. The Committee on Nominations had submitted its report in written form, recommending the following individuals to serve as general officers of the church and in other church-wide offices for the 2025-2026 church year. *Members of all committees who are new for the 2025-2026 year are in bold print.*

Cleveland First Baptist Church General Officers, 2025-2026

Brotherhood President:	Lee Underwood
Church Clerk:	Edna Holcomb
Church Clerk Asst:	Lauren Stanley
Church Historian:	Edna Holcomb
Church Librarian:	Kara Christy
CFBC Family Promise Director:	Dennis Turner and Lauren Stanley
Greeter Coordinator:	Linda Smith
Intercessory Prayer Coordinator:	Norma Holeman
Moderator:	Sam Pelletier
Outreach Co-Leaders:	Edna Holcomb, Terry Goodger, BarBara Goodger
Treasurer:	Kevin Stanley
Trustees: (5-year term)	
James Rogers – (term expires 2026)	
Pam Walden- (term expires 2027)	
Gary Hawkinson – (term expires 2028)	
Rebecca Underwood – (term expires 2029)	
Leon Pirkle – (term expires 2030)	

Usher Coordinator:	Neal Walden
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W.C. Baptist Assoc. FBC Rep:	Gary Hawkinson, Stella Hawkinson
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Wedding Liaisons:	Bea Rogers and Beverly Lingle
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Women On Mission Director:	Cherry Himstedt
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Children In Action Teachers	Laura Martin, Hannah Hammack, Kayla Frederick
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Mission Friends Teachers	-----
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Sunday School Organization Chart

Sunday School Director:	Fred Himstedt
Sunday School Secretaries:	Kara Christy, Nancy Christy

Sunday School Teachers 2025-2026**Children Division****Preschool**

Newborn	Jennifer Minton, Olivia Batchelor
Two – Five Year Olds	Sherry Neff, Courtney Ramey

Children

Grades 1 - 5

Beverly Greene, Rebecca Underwood**Student Division**

Grades 6-12

College and Career Berean

Talk It Out

Roy Evans, Donnie Filaski, Brandi Filaski, Laura Martin**Sam Pelletier****Manning Minton****Adult Division**

Young Adults (25-40 age)

Medium Adults (40-55 age) Bold and Beautiful

Grand Adult I (55-75 age) JOY Class

Grand Adult 2 (75 and up age) Truth Seekers

Goodger

Adult Ladies Class (all ages) Faith Class

Adult Coed (all ages) Providence Class

Nate Carpenter**Kevin Stanley****Fred Himstedt, John Reynolds****Russ Nash, Sub – Martha Senkbeil, Terry****BarBara Goodger****Edna Holcomb****Bible Studies**

Ladies Mid-Week Bible Study

BarBara Goodger

The recommendation was approved unanimously by voice vote.

3 Personnel Committee Recommendation. A recommendation was made by Neal Walden to shift the Children's Ministry Director position from full-time to part-time. The recommendation was approved unanimously by voice vote. A handout regarding updates to the personnel section of the policy and procedures handbook was provided, and after much discussion, Nan Bowen moved to table the recommendation to a later date. The motion was carried by voice vote.

4 The Committee on Committees Chairman of the Committee on Committee thanked everyone willing to serve on their respective committee and recommends that the following individuals be elected to serve for the 2025-2026 church year. Moderator Leon Pirke gave a brief overview and explanation of the three kinds of committees, standing, service and advisory.

**Notes: members of service committees do not serve on a term-rotation schedule.*

Members of all committees who are new for the 2025-2026 year are in bold print, and each member's term expiration year is provided.

Baptism Committee (Service):

Dr. Phil Weaver, Ex officio

Bea Rogers

Alice Holland

John Lingle

Bereavement Committee (Service):

Dr. Phil Weaver, Ex officio
Deryl Greenway
Donnie Greenway
Henrietta Kite
Bea Rogers
Joyce Schofill
Celia Wipf

Building and Properties Committee:

Dr. Phil Weaver, Ex officio
John Lingle - 2026
Dan Palmour - 2026
Cory Beck - 2027
Jerry Tucker - 2027
Margie Nash – 2028

Committee On Committees:

Dr. Phil Weaver, Ex officio
Mike Roberts - 2026
Leon Pirkle - 2027
Wilma Pittman - 2027
Jimmy Armour - 2028
Gerald Hendrix – 2028

Committee On Nominations:

Dr. Phil Weaver, Ex officio
John Reynolds - 2026
Linda Smith - 2026
Carol Armour - 2027
Lee Underwood - 2027
Neal Walden – 2028

**Community Ministry/Public
Relations Committee:**

Dr. Phil Weaver, Ex officio
Kim Weaver - 2026
Donnie Filaski - 2026
Heather Burnett - 2027
Cherry Himstedt – 2027
Diane Fenlason - 2028

Constitution and Bylaws Committee:

Dr. Phil Weaver, Ex officio

Sam Pelletier - 2026

Kaye Bryan - 2026

Nan Bowen - 2027

Marsha Adkins - 2028

Rebecca Underwood – 2028

Deacon Nominating Committee:

Deacon Chair

Deacon Vice Chair

Senior Pastor

Associate Pastor of Students & Families

Mark Johnson - 2026

Ricky Barrett - 2027

Jerry Battle – 2028

Fellowship/Hospitality Committee: (Service)

Dr. Phil Weaver, Ex officio

Nan Bowen

Loretta Brooks

Bea Rogers

Pat Jones

Linda Smith

Pam Walden

Finance Committee:

Dr. Phil Weaver, Ex Officio

Kevin Stanley, church treasurer

Hollis Burnett - 2026

Doris Melton - 2026

Bill Black - 2027

Bradley Greene - 2027

Scott Zorn - 2028

Flower/Decorating Committee (Service):

Dr. Phil Weaver, Ex officio

Kaye Bryan

Deryl Greenway

Marcianne Burroughs

Linda Smith

Pam Walden

Homecoming Committee:
(Service, every 5 years)

Dr. Phil Weaver, Ex officio
 Bill Black
 Conchita Black
 Frank Senkbeil
 Martha Senkbeil
 Neal Walden
 Pam Walden

Library Committee:

Dr. Phil Weaver, Ex officio
 Kara Christy, Librarian Ex officio
 Nita Battle - 2027
 Loretta Brooks – 2027
Rachel Carpenter - 2026

Membership Committee:

Dr. Phil Weaver, Ex officio
 Edna Holcomb, Membership Clerk/Sec.
 Martha Senkbeil - 2026
 Nancy Christy - 2027
Coleda Phillips – 2028

Missions Council:

Dr. Phil Weaver, Ex officio
 Brotherhood, Lee Underwood
 Manning Minton, Assoc. Pastor of Students & Families
 Mission Friends/Leaders Children in Action: Laura Martin
 WMU: Cherry Himstedt
 Margaret Owens - 2026
 Wendy Pelletier - 2027
Brandi Filaski – 2028

Personnel Committee:

Dr. Phil Weaver, Ex officio
 Nan Bowen - 2026
 John Reynolds - 2027
 Lauren Stanley - 2027
Alex Belcher - 2028
Loretta Brooks - 2028

Senior Adult Ministry Committee (Advisory):

Dr. Phil Weaver, Ex officio

Alex Belcher

Marie Belcher

Henrietta Kite

Margaret Owens

Linda Smith

Bob Waddell

Sonja Waddell

Transportation Committee:

Dr. Phil Weaver, Ex officio

Donnie Greenway - 2026

Terry Palmer - 2027

Nate Carpenter - 2028

Worship Committee (Advisory):

Dr. Phil Weaver, Ex officio

Michael Pickett, Music Director, ex officio

Associate Pastor

Bethany Beck

Sue Massey

Cory Beck

Mitchell Martin

Student and Family Ministry Committee (Advisory):

Dr. Phil Weaver, Ex officio

Student/Family Assoc. Pastor, ex officio

Kim Barrett

Roy Evans

Doris Melton

Lauren Stanley

Laura Martin

DeAnna Roberts

The recommendation was approved unanimously by voice vote.

Senior Pastor, Dr. Phil Weaver, took a moment to recognize and thank Dr. Leon Pirkle for his dedication and his 11 years of service as church moderator. This being Dr. Pirkle's last meeting as moderator, the congregation gave him a round of applause and a standing ovation, after which Dr. Weaver offered up a word of prayer. There being no further items of business, Associate Pastor Dennis Turner gave a closing benediction, and the meeting was adjourned at 6:54 PM.

Donnie Filaski
Administrative Assistant

ATTACHMENTS



Ministry Reports

Attachment A

Report of Senior Pastor (May-August 2025)

Dr. Phil Weaver

Dear First Family, the summer months have been busy here at CFBC! We thank the Lord for the addition of Sean Johnson as a new member by baptism! Worship attendance has been up, and we have been blessed with numerous guests, several of which have indicated interest in joining the First Family.

On Sunday mornings this past quarter, we continued with and concluded the sermon series titled “Ruach: Life in the Spirit” with the following four messages: Part 3: “Standing in a State of Yieldingness” (Jn. 17:13-19, et al) on May 18; Part 4: “Standing Ready—Baptized in and Filled with the Spirit” (1 Cor. 12:12-13; Eph. 5:18; Gal. 2:20; et al) on May 25; Part 5: “Standing in the ‘Christ Way’” (Eph. 4:17-32, et al) on June 1; and Part 6: “Not Standing in the Spirit’s Way” (1 Thess. 5:12-22, et al) on June 8.

We also began a new sermon series from the book of Nehemiah titled “No Matter What: Committed Service to a Holy and Faithful God.” So far, messages in this series have included the following: Part 1: “A Spiritual Awareness of Reality” (Neh. 1:1-3) on June 15; Part 2: “Making Spiritual Adjustments to Reality” (Neh. 1:4-11) on June 22; Part 3: “Experiencing God’s Good Hand” (Neh. 2:1-10) on June 29 [with the Observance of the Lord’s Supper]; Part 4: “Forging Ahead, No Turning Back” (Neh. 2:11-20) on July 6; Part 5: “Committing to the Task” (Nehemiah 3:1-15) on July 13; Part 6: “Finding Zeal among the Mundane” (Neh. 3:16-32) on July 20; Part 7: “Confronting the Critics in Every Crowd” (Neh. 4:1-9) on July 27; Part 8: “Removing the Trash to Reveal the Truth” (Neh. 4:10-14) on August 3 [with our 185th Homecoming Celebration]; and Part 9: “Defending the Faith and God’s Honor” (Neh. 4:15-23) on August 10. This series will be ongoing in the weeks ahead.

On Wednesday evenings, we have continued with our study in the book of Romans titled “Roamin’ through Romans.” This ongoing verse-by-verse study is not just a casual stroll through Scripture. Please join us at 6:30 PM on Wednesdays!

In terms of outreach opportunities this quarter, we hosted our annual VBS (June 2-6), handed out water bottles and glow necklaces at the Cleveland Fireworks Display (July 5), hosted Movies in the Park (July 11, 25), distributed school supplies and other materials at the “Back 2 School Bash” in Freedom Park (July 26), promoted our Good News Club at the Tesnatee Gap Elementary School Open House (July 30), participated in a Prayer Walk at TMU (Aug. 14), assisted with the TMU Freshman Move-In Day (Aug. 16), and had our annual Good News Club Training in preparation for our new club year (Aug. 16).

Some important upcoming events include the following: Family Night of Worship (Aug. 24); Family Promise (Aug. 24-30); Lord's Supper Observance (Aug. 31); GNC Kick-off at T-Gap Elementary (Sept. 4) [more workers are needed!]; Ekklesiafest at TMU (Sept. 4); Discovering CFBC Luncheon for new and prospective members (Sept. 7); Ordination Council for Kevin Wollett (Sept. 7); WCBA Annual Meeting (Sept. 14); and many more! Follow our Facebook page and CFBC app for more information about upcoming events and ministry opportunities!

We had a great Homecoming Celebration on August 3. What a joy it was to celebrate CFBC's 185th anniversary and honor 28 individuals who have been a CFBC member for 50 years or more! Each honoree received a special framed print of a drawing of the church by James Turner.

Rooted Landscape Management has completed the removal of the dead ivy and weeds and constructed the two-tiered, lighted retaining walls. They will proceed with the landscaping in the fall once temperatures get cooler. Over the next few weeks, Owens Welding will be constructing and powder coating the letters and logo in preparation for installation on the walls. Please consider donating in honor or memory of someone to help offset the cost of this beautification project!

Kim and I appreciate your support and are blessed to serve alongside you at CFBC for the glory of Christ!

Pastor Phil

Dr. Phillip E. Weaver, Senior Pastor



Attachment B
Report of Associate Pastor
Rev. Dennis Turner

Grand Adults – 2025 Monthly Luncheons

We continue to meet each month at our luncheons with excellent attendance during this past quarter. Special thanks to those who come early to set up and stay afterwards to help with cleanup, and for those who bring gifts for our give aways. The food is always good and the fellowship is encouraging.

Our first luncheon of the quarter was on Thursday, June 19. It was the customary covered-dish meal with a twist. A yogurt dessert bar was provided with all the toppings.

On Monday, July 21, we celebrated Summer with a good grilled hot dog. Thanks to those who help grill the hot dogs, to those who provided side dishes, and to those who brought desserts.

August 14, we had a Hawaiian-themed luncheon. A great time of fellowship was had with everyone wearing their best Hawaiian outfits.

Check the monthly newsletter, First Matters, for details for each luncheon. If you are not involved, we welcome you to join us.

Grand Friends

This ministry continues to meet monthly with the residents of Laurel Lodge from 1:30 to 2:30 PM. We sing songs, celebrate birthdays, give out gift bags, and share Christian encouragement. This past quarter we had a wonderful group of volunteers who helped out, and we especially appreciate Manning and several of the youth who participated with us in July.

Gift Bags Laurel Lodge – 2025

August – Edna Holcomb

September – Susan Reynolds | Linda Smith

October – Marie Belcher | Loretta Brooks

November – OPEN – Volunteers Needed

December – OPEN – Volunteers Needed

Trips

This quarter we visited the South Carolina Botanical Garden in Clemson on Monday, June 9. After the tour we had lunch in downtown Clemson. Our July trip to the Millennium Gate Museum in Atlanta was postponed and rescheduled to take place on September 23. This month we will visit the Mimms Museum of Technology and Art in Roswell, Georgia, on Thursday, August 28.

Reservations are now being taken for an overnight trip for October 13–17 in beautiful Myrtle Beach, South Carolina. We'll be staying four nights at a beachfront resort hotel. Amenities include a pool, sauna, and a relaxing sunning patio. See the August, 2025, newsletter, First Matters, for more information.

Our Christmas trip to the Smoky Mountain Center of Performing Arts in December is sold out.



Attachment C

Report of Associate Pastor of Students and Families

Rev. Manning Minton

* July 15, 2015, was my first official day here at CFBC. I have been here for ten years. I have been blessed to be part of the CFBC family and work with such wonderful staff. Thank you so much for recognizing me during the service and newsletter.

* The youth went to camp this year at Global Youth Camp in Chatsworth, GA. We had eight students and two adults attend. Our theme for camp was "Final Countdown," based on the book of Revelation. The youth enjoyed camp and plan to return next year from June 29 - July 3, 2026. Thank you to everyone who helped sponsor a youth financially and through prayer.

* We had other great times this summer with students, such as Vacation Bible School and movies in the park. The students had fun activities on Wednesday nights during the summer, such as swimming at the Truett McConnell Wellness Center, kickball, ultimate frisbee, indoor mini golf, movie night, and a cookout on the river at the Filaski's home. The students also went tubing in Helen. The student put 400 labels with the church logo on water bottles to pass out at Cleveland's fireworks display and movies in the park. The students joined the senior adults during May, June and July at Laurel Lodge to minister to the residents there.

* Students 6th through college will attend Xtreme Winter in Gatlinburg, Tennessee, on December 27-29, 2025. The cost is \$125 plus money for 5 meals. Youth will need to pay the nonrefundable cost by Sunday, September 28. For additional information, go to www.xtremeconferences.com/2025.

* On Sunday, October 26, at 4:00 PM, we will host our annual Fall Festival at our church for our families and community. Volunteers are needed to host a trunk that evening. Those hosting a trunk will be asked to provide a game for children to enjoy. Volunteers will be needed to set up, monitor inflatables, greet guests, prepare food, and serve food. Any donations of candy will be shared with those hosting a trunk. Please let the church office know if you can help in any way.



Attachment D

Report of Community Ministry/Public Relations Committee

The public relations committee participated in the White County Chamber of Commerce's annual Christmas in the Mountains celebration in Cleveland, Georgia on Saturday, December 7, 2024, representing the church in the lighted Christmas Parade. This year's float theme was a large Operation Christmas Child Shoe box, complete with oversized toys. Since then and throughout the year the Public Relations Committee submitted several ads in both the White County News and the Northeast Georgian promoting our Fall Festival and Vacation Bible School events. Numerous activities along with photos were posted and shared daily on social media platforms along with our new website. Activities and events are constantly updated on our church sign, on our hallway monitor, and in our sanctuary. In addition, promotional materials were taken over to TMU for the incoming freshman. Also, through our committee, t-shirts and caps are made available to be ordered anytime during the year. Thank you to all who help promote our church.

Donnie Filaski
Public Relations Committee



Attachment E

Report of Deacon Nominating Committee

The deacon nominating committee reports the results of the Sunday, August 3, 2025, election. The following members have been selected to serve as deacons for the 2025-2028 term: Jimmy Armour, Ricky Barrett, Roy Evans, Gerald Hendrix, Sam Pelletier, Mike Roberts, and Kevin Wollett (to be ordained).



Attachment F

Report of Personnel Committee

The Personnel Committee has met several times this year to revise the Policy and Procedures Manual. Changes have been made and will be presented to the church at the regular quarterly business meeting August 17, 2025.

Respectfully submitted,
Nan Bowen



Attachment G

Report of Decorating Committee

The Decorating Committee has been working to clean out and replace flower arrangements throughout the Church. We received approval from the Building and Grounds Committee to remodel Heritage Hall. It has been freshly painted and new Plantation Shutters have replaced the blinds and window treatments.

We are in the process of completing the decorations for Heritage Hall to include a new Christmas Tree.

Respectfully submitted,

Pam Walden, Chairperson
Decorating Committee



Attachment H

Report of Transportation Committee

All vehicles are routinely utilized and all are currently serviced. There are no issues to report.

Donnie Greenway
Transportation Committee

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Attachment I
Financial Report

Financial Report as of 31 July 2025 This is 58% of the year.

Stewardship report

Budget Goal:	\$436,800.00	58%
Budget Receipts:	<u>416,407.73</u>	55%

Under Budget: \$20,392.27

Year to date 2025 Budget vs Expenses

Budget:	\$436,800.00	58%
Expense:	<u>380,970.81</u>	50.3%

Expenses are less than budgeted \$55,829.19

Income Statement 30 April 2025

Income	\$416,407.73	55%
Expenses	<u>380,970.81</u>	50.3%

Income in excess of expenses \$35,436.92

FIRST BAPTIST CHURCH
CLEVELAND, GEORGIA

Balance Sheet
31 July 2025

Current Assets

1-000-0	General Fund	\$132,185.27
3-000-9	CD 45749	<u>309,707.83</u>
		\$441,893.10

Total Current Assets **\$441,893.10**

Current Liabilities & Fund Balance

Current Liabilities

Accrued Annuity	\$ 2,783.33
Accounts Payable	417.49
Designated Funds	<u>123,442.79</u>
Total	\$126,643.61

Total Current Liabilities **\$126,643.61**

Fund Balance

General Fund \$315,249.49

Total Fund Balance **\$315,249.49**

Total Liabilities and Fund Balance **\$441.893.10**

Accounts payable 31 July 2025

City of Cleveland water, sewerage, garbage \$417.49

Total Accounts payable **\$417.49**

FIRST BAPTIST CHURCH
Cleveland, Georgia

2025 Budget versus Expenses

	Budget	Expenses	
Administration			
1-150-0 Convention Expense	5000.00	843.62	
1-200-1 CPA Budget	5000.00	1,915.00	
1-212-9 Subs for Music Director	1800.00	320.00	
1-311-0 Postage	2700.00	51.75	
1-312-0 Office Supplies & Printing	3600.00	3,279.75	
1-314-0 Stewardship-Envelopes	700.00	545.46	
1-502-0 Insurance GL, WC, Auto, Umbrella	16,500.00	14,703.00	
1-509-4 Computer/AV Supplies/Repair	2,750.00	591.17	
1-520-0 Safety Deposit Box	100.00	114.70	
	38,150.00	22,367.45	49% spent

Education

1-301-1 Literature for Sunday School	6,000.00	3,170.74	
1-308-0 Children's Ministry	3,000.00	1,379.08	
1-319-0 College & Career	2,600.00	89.60	
1-320-0 Youth Ministry	3,400.00	3,274.19	
	15,000.00	7,913.61	53% spent

Outreach

1-305-1 VBS Expense	2,000.00	1,184.49	
1-305-2 Fall Festival Expense	2,000.00	00.00	
1-305-3 Good News Club Expense	2,000.00	898.50	
1-313-0 Advertising & Promotion	2,270.00	589.89	
1-321-0 Outreach & Evangelism	2,500.00	1,398.91	
1-325-0 Fellowship	3,000.00	963.80	
1-505-0 Kitchen & Hostess Supplies	3,500.00	1,518.37	
	17,270.00	6,553.83	38% spent

Missions

1-101-0 Cooperative Program	56,990.00	31,424.00	
1-102-0 White County Baptist Association	4,000.00	00.00	
1-104-0 Georgia Baptist Children's Home	1,500.00	1,500.00	
1-118-0 Church Mission Projects	1,500.00	275.00	
1-302-0 Women on Missions	2,000.00	190.92	
1-303-0 Deacon Ministry	300.00	00.00	
	66,290.00	33,389.92	50% spent

Benevolence

1-107-0 WC Senior Center Meals on Wheels	600.00	00.00	
1-108-0 WC Caring & Sharing, Inc.	1,200.00	00.00	
1-116-0 Catalyst Christian Learning Center	1,000.00	00.00	

1-511-0 Cleveland Historic Cemetery	1,200.00	00.00	
	4,000.00	00.00	0% spent

Facilities Operation

1-501-0 Electricity	39,000.00	25,125.37	64%
1-501-2 Water, Sewer & Garbage	5,000.00	2,918.07	58%
1-501-3 Telephone, Internet & Security	4,200.00	2,954.04	70%
1-501-4 Propane for Kitchen Range	1,200.00	361.37	
1-501-5 Subsplash	3,000.00	1,664.95	55%
1-504-0 Cleaning Supplies	4,400.00	2,008.37	46%
	56,800.00	35,032.17	62% spent

Facilities Maintenance

1-506-0 Property Maintenance	12,000.00	3,884.55	
1-506-2 HVAC Replacement/Repairs	12,000.00	11,915.36	
1-509-1 Elevator Maintenance	2,400.00	00.00	
1-509-2 Copier Maintenance	3,000.00	1,614.29	
1-509-3 Pest Control	1,000.00	406.00	
1-509-7 Lawn Maintenance	14,500.00	8,248.66	
1-510-0 Transportation Repair	2,500.00	515.13	
	47,400.00	26,583.99	56% spent

Worship

1-315-0 Baptism, Communion, Worship	1,500.00	502.33	
1-318-0 Music Ministry	2,700.00	1,909.76	
	4,200.00	2,412.09	57% spent

Staff Salaries

1-200-3 Ministerial Staff package	305,261.09	164,243.05	
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1-200-4 Non-Ministerial Staff Compensation	171,558.92	70,612.51	
1-200-5 Discretionary Comp & Staff Anniversary	7,800.00	3,800.00	
1-200-7 Staff Ministerial Allowance	10,000.00	2,422.20	
1-200-8 Matching FICA	13,430.25	5,640.89	
	508,050.26	246,717.65	49% spent
Total Budget	\$757,160.26		
Total Expense		\$380,970.81	50.3% spent
8-8-2025			