

First Baptist Church

2026 Budget Requests

Music Support

Line Item(s) #: 2110

2025 Total Budget: \$6,500

Actual Expenditures as of October 2025...\$5,200.28

% of Budget used: 80.0%

2026 Requests

	Line Item(s) -	Amount
1	Supplies - Copies, office supplies, misc products	\$500.00
2	Supplies/Gas for team trips to Concerts, team building activities.etc.	\$400.00
3	Ministry meals and meetings	\$1,000.00
4	Professional lessons/trainings for team members: music, tech, vocal, etc	\$1,600.00
5	Online training subscriptions - Worship Initiative / Collaborate Worship	\$1,000.00
6	Fellowship and Team support	\$1,500.00
7	Books/Gifts for team members and prospects	\$500.00
8		
	Total Budget Amount for 2026	\$6,500.00

Committee Chairman

Staff Member