

First Baptist Church

2026 Budget Requests

AV&L

Line Item(s) #: 2160

2025 Total Budget: \$4,300.00

Actual Expenditures as of September, 2025...\$2,985.17

% of Budget used: 69.4%

2026 Requests

	Line Item(s) -	Amount
1	Lighting - bulbs, maintenance, etc	\$700.00
2	Miscellaneous batteries, cables, etc	\$500.00
3	Repairs and maintenance for any electronic equipment	\$1,500.00
4	Replace sound/video equipment components (as needed)	\$1,000.00
5	Replacement Wireless Mic Project (see attached)	\$2,000.00
6		
7		
8		
9		
10		
11		
	Total Budget Amount for 2026	\$5,700.00

Committee Chairman

Staff Member