



Local/Global Overview - 2023-2024

17 Local Community Partners

- Backpack Buddies
- Sandalwood Community Food Pantry
- Pregnancy Center & Clinic of the Lowcountry
- Volunteers in Medicine
- Community Thanksgiving
- Antioch Education Center
- The Mitchelville Preservation Project
- Island School Council for the Arts
- The Junior Jazz Foundation
- The Children's Center
- The Boys and Girls Club
- Family Promise
- The Deep Well Project
- Hopeful Horizons
- Neighborhood Outreach Connection
- Fellowship of Christian Athletes - (FCA)
- First Tee of the LowCountry

2nd Sunday We Serve Partners - 2023-2024

SEPTEMBER - Island School Council for the Arts

OCTOBER - Hopeful Horizons

NOVEMBER - Pregnancy Center of the Lowcountry

DECEMBER - BIG GIVE ORNAMENTS

JANUARY - Sandalwood Food Pantry (Food)

FEBRUARY - The Children's Center

MARCH - Family Promise of Beaufort County

APRIL - Kairos Prison Ministry

MAY - Hilton Head Island High School - Save a Seahawk Pantry

JUNE - Boys and Girls Club of HHI

JULY - Sandalwood Food Pantry (Backpacks)

AUGUST - Neighborhood Outreach Connection

Distribution of Missions Funds from Operating Budget - Sept 1, 2023 - Aug 31, 2024
These are *BUDGETED* within our weekly operating budget.

LOCAL Distribution

1 - **Benevolence - \$10,000** - Money for benevolence goes to 5 basic needs - Food, Clothing, Housing, Transportation, Utilities, and Christian Counseling (paid directly to the Counselors)

2 - **HHICC Outreach Events to Community - \$16,000**

- Next Gen Events - Outreach Events for Student, Kids, and Families
- Evening in December Christmas Concert
- Evening in February Volunteer Appreciation Concert
- Community Appreciation Events - lunches for teachers, healthcare workers, first responders
- Serve Days / St. Patty's Day Parade
- Food Trucks - Feeding people on Sundays after services and other events

3 - **Local Community Partners & Events Financial Support - \$24, 000**

- Backpack Buddies
- Sandalwood Community Food Pantry
- Pregnancy Center & Clinic of the Lowcountry
- Volunteers in Medicine
- Community Thanksgiving Dinner
- Antioch Education Center
- The Mitchelville Preservation Project
- Island School Council for the Arts
- Junior Jazz Foundation
- The Children's Center
- The Boys and Girls Club
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- Hopeful Horizons
- Neighborhood Outreach Connection
- Fellowship of Christian Athletes - (FCA)
- First Tee of the LowCountry
- Sponsorships to Community Partner Fundraising Events
- Remaining funds as needs are expressed

4 - **GLOBAL Distribution - \$74,000**

- ROW Kids - Belize
- Dunamis Ministries-San Ignacio, Belize
- No Hungry Children
- Manna Ministries - Africa
- Clint and LeighAnne Trebesh - The Navigators - Australia
- The Gallery Church - New York City
- Word of Life - Sergio and Nancy Martinez - Argentina
- Take Hold Church - Scotland
- Operation Christmas Child
- HHICC Church Plant
- Other Expenses for Vision Trips, Partner Development

SCHOLARSHIPS - Mission Trips, Kids Camps, & Student Retreats/Camps - \$10,000

* Camps, student retreats, mission trips - these are needs-based expressed to our staff and determined by staff