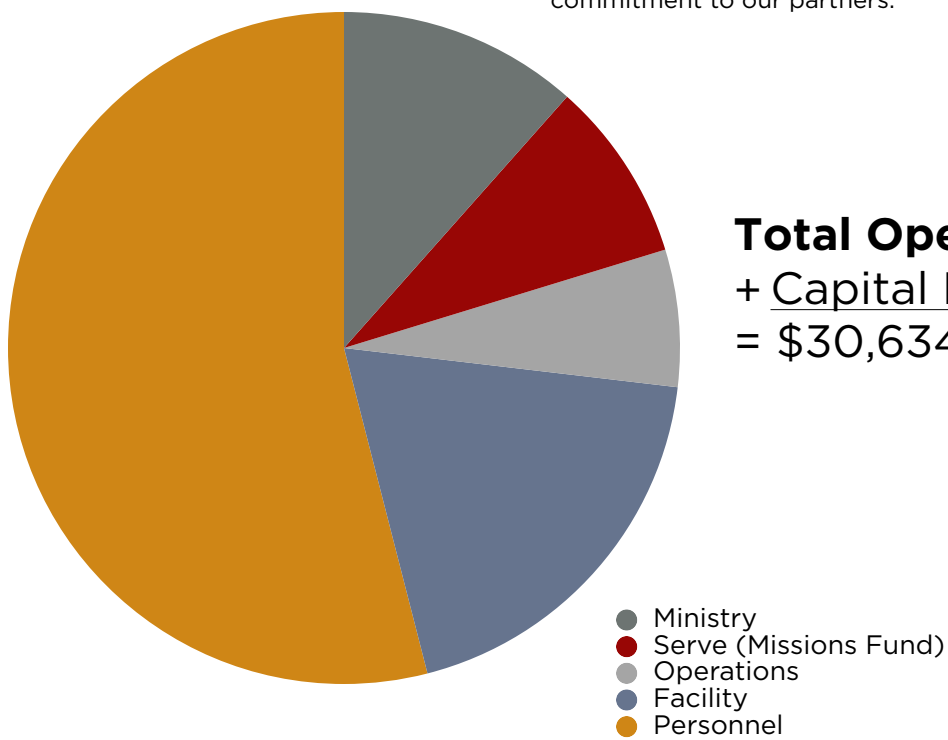




Operating EXPENSES (OVERVIEW LOOK)	amount	% of toal
Ministry	\$215,800	14%
* Serve (Missions Fund)	\$146,750	10%
Operations	\$99,400	7%
Facility	\$236,600	16%
Personnel	\$807,452	54%
TOTAL Operating expenses	\$1,506,002	100%

* 10% of actual weekly contributions are set aside for missions. This percentage represents our annual financial commitment to our partners.



Total Operating Expenses
+ Capital Projects (\$ 87,000)
= \$30,634.66 (weekly need)