

Income			
Tithes & Offerings	\$1,270,185		
Total Income	\$1,270,185		
Expenses			
General Operations			
Administration	\$61,000		
Utilities	\$61,500		
Facility Maintenance	\$49,000		
Insurance	\$40,000		
Professional Services	\$10,000		
Bond Liability	\$244,200		
Total General Operations	\$465,700		
Ministry & Outreach			
Creative Arts	\$16,000		
Welcome Ministries	\$10,500		
Kid & Student Discipleship	\$29,000		
Spiritual Leadership Team and Staff Care	\$11,500		
Adult Discipleship	\$10,000		
Missionary Support and Benevolence	\$25,600		
Total Ministry & Outreach	\$102,600		
Personnel & Wages			
Personnel & Wages	\$701,885		
Total Personnel & Wages	\$701,885		
Total Expenses	\$1,270,185		

