

Income		
Tithes & Offerings	\$1,270,185	
Total Income	\$1,270,185	
Expenses		
General Operations		
Administration	\$61,000	
Utilities	\$61,500	
Facility Maintenance	\$49,000	
Insurance	\$40,000	
Professional Services	\$10,000	
Bond Liability	\$244,200	
Total General Operations	\$465,700	
Ministry & Outreach		
Creative Arts	\$16,000	
Welcome Ministries	\$10,500	
Kid & Student Discipleship	\$29,000	
Spiritual Leadership Team and Staff Care	\$11,500	
Adult Discipleship	\$10,000	
Missionary Support and Benevolence	\$25,600	
Total Ministry & Outreach	\$102,600	
Personnel & Wages		
Personnel & Wages	\$701,885	
Total Personnel & Wages	\$701,885	
Total Expenses	\$1,270,185	

