

**CHRIST FELLOWSHIP CHURCH**  
**October 2023 – September 2024 Budget**

**REVENUE**

OFFERING	\$905,000
CHURCH EVENTS INCOME	\$1,500
INTEREST INCOME	\$18,000
BOOKSTALL INCOME	\$500
<b>TOTAL REVENUE</b>	<b>\$925,000</b>

**EXPENSES**

BUILDING	\$292,000
MINISTRY	\$142,500
ADMINISTRATIVE	\$36,300
MISSIONS	\$144,800
STAFFING	\$309,400
<b>TOTAL EXPENSES</b>	<b>\$925,000</b>