CHRISTIAN FELLOWSHIP CHURCH

Financial Update for September 1, 2024 - August 31, 2025

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Tithes & Offerings (minus 15% Global Missions & 2% Local Outreach) \$4,447,396

Ministry & Operations \$ 549,691

Total Revenue \$4,997,087

EXPENSES FROM OPERATIONS

Administrative	\$1,069,954	
Adult Ministries	\$ 65,855	
Children's Ministries	\$ 55,172	
Student Ministries	\$ 126,715	
Local Outreach	\$ 279,881	
Misc. Ministry	\$ 54,349	
Creative Arts Ministry	\$ 53,499	
Personnel	\$2,957,556	
Total Expenses	\$4,662,981	

NET OPERATING REVENUE/(LOSS)

334,106

CAPITAL PROJECTS

\$ 248,929

*Monies spent on Church Campus enhancement projects not reflected in Operating Expenses

GLOBAL MISSIONS

Global Missions Revenue (15% from Tithes & Offerings Included)

\$1,185,638

Total Global Missions Expense

\$1,891,412

*CFC has money designated to Global Missions from previous years that may be allocated in the current year.

