

COOK MEMORIAL BAPTIST CHURCH PROPOSED BUDGET 2026

LINE ITEM

	<u>2025 Budget</u>	<u>Proposed 2026 Budget</u>
<u>Christian Education</u>	-	
Education/Supplies	\$ 5,500.00	\$ 7,500.00
Vacation Bible School	\$ 2,500.00	\$ 2,000.00
Multi Media	\$ 7,320.00	\$ 8,700.00
Camp Fees	\$ 1,000.00	\$ 1,000.00
Sub Totals	\$ 16,320.00	\$ 19,200.00

Church Home

Electricity	\$ 13,000.00	\$ 13,000.00
Maintenance	\$ 4,000.00	\$ 8,000.00
Major Maintenance	\$ 10,000.00	\$ 10,000.00
Gas	\$ 11,500.00	\$ 10,000.00
Custodial Services	\$ 12,200.00	\$ 13,200.00
Custodial Supplies	\$ 1,000.00	\$ 1,000.00
Water/Sewer	\$ 3,100.00	\$ 3,100.00
Trash Pick Up	\$ 1,950.00	\$ 1,950.00
Telephone/Internet	\$ 2,300.00	\$ 2,300.00
Office/Copier	\$ 3,800.00	\$ 3,000.00
Association Dues	\$ 100.00	\$ 100.00
Insurance	\$ 8,100.00	\$ 9,500.00
Church Décor	\$ 750.00	\$ 750.00
Sub Totals	\$ 71,800.00	\$ 75,900.00

Salaries and Related Items

Pastor Salary	\$ 34,000.00	\$ 34,000.00
Sub Totals	\$ 34,000.00	\$ 34,000.00

Missions

Myers (2%)	\$ 3,211.00	\$ 3,936.00
Sarah McCloy (2%)	\$ 3,211.00	\$ 3,936.00
Kihomi Nzunga(2%)	\$ 3,211.00	\$ 3,936.00

Baptist Campus (1.5%)	\$ 2,408.00	\$ 2,951.00
Project Good Samaritan (1.5%)	\$ 2,408.00	\$ 2,951.00
Community/Church(5.5%)	\$ 8,831.00	\$ 10,823.00
Camp Cowen (1.5%)	\$ 2,608.00	\$ 2,951.00
Sound Mind (2%)	\$ 3,211.00	\$ 3,936.00
Gideons	\$ 1,000.00	\$ 1,000.00
Outreach Ministries	\$ 4,000.00	\$ 4,000.00
The Table	\$ 10,400.00	\$ 15,000.00
Thanksgiving Boxes		\$ 2,000.00
Concord Baptist Campus Ministries		\$ 760.00
Sub Totals	\$ 44,499.00	\$ 58,180.00

Annex

Electricity	\$ 1,800.00	\$ 1,800.00
Maintenance	\$ 500.00	\$ 500.00
Gas	\$ 3,000.00	\$ 2,000.00
Water/Sewer	\$ 1,100.00	\$ 1,200.00
Sub Totals	\$ 6,400.00	\$ 5,500.00

Miscellaneous Items

Condolences	\$ 1,000.00	\$ 1,000.00
Dinners	\$ 250.00	\$ 2,000.00
Graduates Dinner	\$ 1,000.00	\$ 1,000.00
Sub Totals	\$ 2,250.00	\$ 4,000.00

Grand Totals	\$ 175,269.00	\$ 196,780.00
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\$ 21,511.00