

ST. THOMAS AQUINAS PARISH

2024-2025 ANNUAL FINANCIAL REPORT



Welcome Letter from Monsignor Raun p. 2
School Update from Sr. Anne Louise Abascal M.P.F. p. 14



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FROM THE OFFICE OF MONSIGNOR RAUN



MONSIGNOR RAUN

Pastor, St. Thomas Aquinas Catholic Church

My dear family in the Lord,

Again, with all my heart, I thank you for your generous support of the great work of God in our parish. When I offer the 9am Mass each day, and see the hundreds of people at weekday Mass, I praise God that the Holy Spirit is so alive in the many ministries of our parish. Thank you for living God's message of tithing and stewardship as His Biblically established way of supporting His Church.

As you can see, the budget is tight. While your generous giving is slightly above budget, as you all know, prices have increased greatly over the past few years. Unavoidable things, like property insurance, and health insurance for our wonderful employees, have gone sky high. This is squeezing the amount of money we are able to spend on ministry, which is the heart of our parish.

I want to encourage everyone to consider giving electronically to the parish. All you have to do is go to the parish website (stanm.org), and click on the "Give" tab. You can make it a one-time gift, or set up regular donations to the parish weekly or monthly. (This is how I give, using my credit card. My bank gives double-points for charitable contributions. That's what I use to get airplane tickets for my trip every January!) It's a convenient and regular way to support God's work.

Please take time to look through our Financial Report. We are committed to being as transparent as we can, and to being good stewards of the treasure that you donate so generously to the work of God. No doubt, this is a great source of God's blessing upon our parish, and as your spiritual father, I thank you.

As always, I remain, yours in Christ,



The Rev. Msgr. Douglas A. Raun
Pastor, St. Thomas Aquinas Catholic Church



ST. THOMAS AQUINAS PARISH REPORT

2024-2025 REVENUE

COLLECTIONS

Tithing	1,868,001.29
Holy Days of Obligation	39,108.20
Donations & Bequests	9,337.40

OTHER INCOME 277,941.51

TOTAL REVENUE \$2,194,388.40

2024-2025 EXPENDITURES

LITURGY & WORSHIP	155,010.08
CLERGY AND RECTORY	130,132.52
RELIGIOUS EDUCATION	86,330.07
YOUTH	106,881.25
ADULT FORMATION	59,778.74
ADMINISTRATION	510,274.07
FAMILY LIFE MINISTRY	47,000.44
MEDICAL INSURANCE & BENEFITS	234,018.14
PLANT OPERATION AND MAINTENANCE	469,790.79
ARCHDIOCESAN CHARGES	332,016.55
TOTAL EXPENDITURES	\$2,131,232.65

REVENUE BREAKDOWN

TITHING/HOLY DAYS	1,907,109.49
DONATIONS TO THE PARISH	9,337.40
TOTAL COLLECTIONS	\$1,916,446.89
ADULT EDUCATION PROGRAMS	3,986.50
LITURGY & WORSHIP	6,437.41
YOUTH PROGRAMS	42,282.18
RELIGIOUS EDUCATION	2,805.00
CANDLES	40,186.87
INTEREST	80.66
OTHER INCOME	182,162.89
TOTAL OTHER INCOME	\$277,941.51
TOTAL REVENUE	\$2,194,388.40

EXPENDITURE BREAKDOWN

LITURGY & WORSHIP

SALARIES: CHOIR DIR. & ORGANIST	72,405.60
LITURGY SUPPLIES	9,019.58
LITURGY BOOKS & TEXTS	1,183.95
CANDLES - ALTAR	8,214.43
CANDLES - RESALE	27,304.93
FLOWERS	14,149.37
MUSIC	19,350.00
COMPUTER/TECH EQUIPMENT	1,237.77
CONFERENCES & WORKSHOPS	1,000.00
APPRECIATION & RECOGNITION	463.02
OFFICE SUPPLIES	681.43
TOTAL	\$155,010.08

CLERGY & RECTORY

SALARIES	
MSGR. RAUN	25,985.46
OTHER RESIDENT CLERGY	38,553.36
VISITING CLERGY - STOLE FEES	1,585.00
CLERGY AUTO EXPENSES	29,575.09
FOOD ITEMS	24,590.04
CONFERENCES/WORKSHOPS	6,972.95
RECTORY SUPPLIES	2,870.62
TOTAL	\$130,132.52

RELIGIOUS EDUCATION

SALARIES: RE DIRECTOR & CLERICAL	77,578.23
SUPPLIES/ACTIVITIES	3,315.90
VACATION BIBLE SCHOOL	1,882.12
TEXTBOOKS	3,226.37
FURNITURE & EQUIPMENT	0.00
OFFICE SUPPLIES	0.00
APPRECIATION & RECOGNITION	327.45
TOTAL	\$86,330.07

EXPENDITURE BREAKDOWN CONT.

YOUTH

SALARIES: YOUTH DIR. & CLERICAL	65,536.76
SUPPLIES/ACTIVITIES	10,666.60
RETREATS	13,234.36
CONFERENCES/WORKSHOPS	0.00
TRAVEL	9,853.06
FURNITURE & EQUIPMENT	1,346.85
OFFICE SUPPLIES	1,725.49
FOOD & BEVERAGE	4,518.13
TOTAL	\$106,881.25

ADULT MINISTRIES EDUCATION

SALARIES: ADULT MINISTRY DIR.	44,857.54
EVANGELIZATION	6,356.82
SUPPLIES/ACTIVITIES	2,904.29
RETREATS	906.66
TRAVEL	545.45
FOOD & BEVERAGE	4,115.04
OFFICE SUPPLIES	92.94
TOTAL	\$59,778.74

FAMILY LIFE MINISTRIES

SALARIES: FAMILY LIFE MINISTRY DIR.	46,058.51
PROGRAM EXPENSES	21.93
SUPPLIES/ACTIVITIES	920.00
TOTAL	\$47,000.44

EXPENDITURE BREAKDOWN CONT.

ADMINISTRATION

SALARIES: ADMIN & CLERICAL	334,999.93
COMMUNICATIONS	-
EVANGELIZATION & PARISH FUNCTIONS	5,166.50
OFFICE FURNITURE & SUPPLIES	9,430.51
SCHOOL SUBSIDY	69,386.92
FOOD & BEVERAGE	2,357.14
POSTAGE	4,837.57
PROFESSIONAL FEES	27,662.50
ONLINE GIVING FEES <i>Monthly Platform</i>	
<i>Fee & Credit Card Processing)</i>	19,504.22
COLLECTION ENVELOPE SUPPLIES	31,216.24
APPRECIATION & RECOGNITION	1,024.21
SOFTWARE PURCHASE & LICENSING	4,688.33
COMPUTER TECH EQUIPMENT	0.00
TOTAL	\$510,274.07

MEDICAL INSURANCE & BENEFITS

MEDICAL INSURANCE-CLERGY	\$38,540.22
MEDICAL INSURANCE-RELIGIOUS	3,546.72
MEDICAL INSURANCE-LAY	127,418.53
WORKERS COMP INS	352.60
RETIREMENT	4,154.42
PARISH SHARE FICA/MED-LAY	54,021.65
PARISH SHARE FICA/MED-CLERGY	5,984.00
TOTAL	\$234,018.14

PLANT OPERATION & MAINTENANCE

SALARIES: MAINTENANCE	124,902.90
MAINT./REPAIRS - BUILDING	43,550.82
MAINT./REPAIRS - EQUIPMENT	1,244.69
MAINT. CONTRACTS	69,098.10
MAINT. EQUIP LEASE CONTRACTS	36,106.40
LICENSES/PERMITS/TAXES	665.44
PARISH AUTO/TRANSPORTATION	4,066.26
SUPPLIES	15,119.48
RENT OF OFFICE BUILDING	47,608.00
UTILITIES	
TELEPHONE/INTERNET	29,842.85
ELECTRICITY	59,125.68
GAS	15,581.13
WATER/REFUSE	22,879.04
TOTAL	\$469,790.79

ARCHDIOCESAN CHARGES

12.5% ARCHDIOCESAN ASSESSMENTS	261,210.76
ARCHDIOCESAN SERVICES	4,483.75
ALLOCATION LOAN INTEREST FROM CH11 SETTLEMENT	19,908.42
PROPERTY INSURANCE/WORKERS COMP INSURANCE	46,413.62
TOTAL	\$332,016.55

TOTAL EXPENDITURES **\$2,131,232.65**

YEAR TO DATE EARNINGS **\$63,155.75**

SAVINGS

GENERAL PARISH SAVINGS	\$7,850.09
CAPITAL IMPROVEMENT SAVINGS	\$555.89
BUILD MY CHURCH CAPITAL CAMPAIGN	\$5,807,288.27

ADDITIONAL INFORMATION

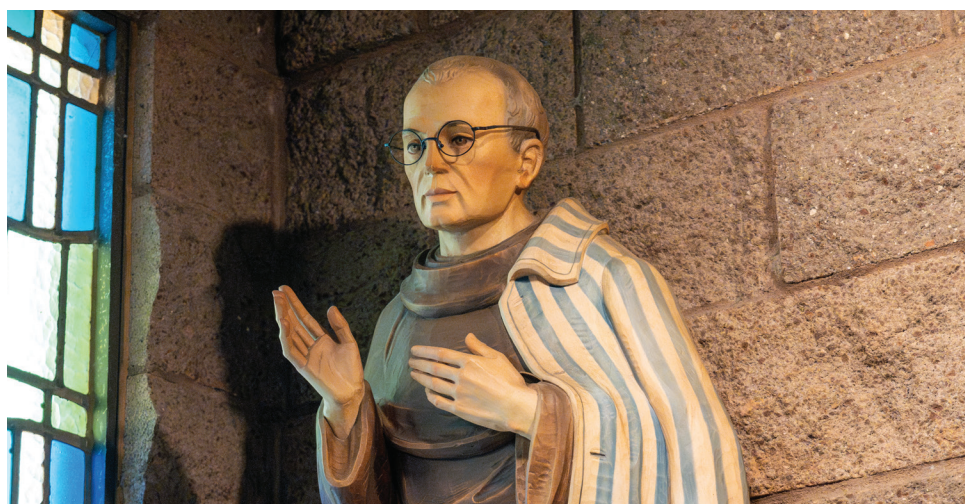
SPECIAL COLLECTIONS - NOT INCLUDED IN THE ABOVE

ARCHDIOCESAN REQUIRED & SPECIAL COLLECTIONS

CATHOLIC RELIEF SERVICES	\$2,109.00
GOOD FRIDAY COLLECTION	4,093.96
BROTHERS OF THE GOOD SHEPHERD	2,178.91
NATIONAL BLACK & INDIAN MISSIONS	1,495.00
SEMINARIAN SUPPORT	2,719.00
MISSION SUNDAY	1,643.00
CATHOLIC CAMPAIGN FOR HUMAN DEVELOPMENT	2,002.89
RETIRED RELIGIOUS	8,905.72
PETER'S PENCE	5,666.86
CATHOLIC CHARITIES	2,202.00
FILIPPINI RELIGIOUS SISTERS	39,962.85
UGANDAN MISSION SUPPORT	6,233.56
ST. THOMAS AQUINAS SCHOOL	2,888.78
TOTAL	\$82,101.53



ANNUAL CATHOLIC APPEAL REPORT





JOIN US GIVE TO THE ANNUAL CATHOLIC APPEAL (ACA)

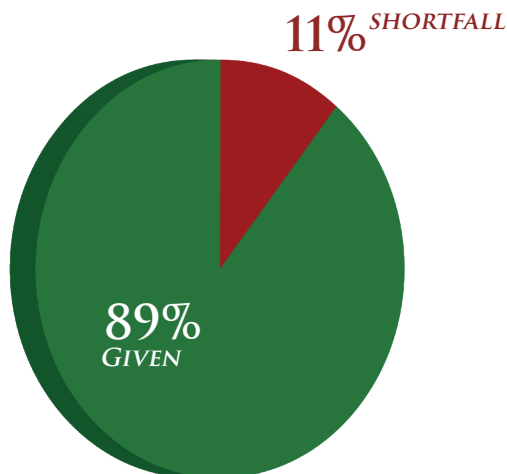
WHAT IS THE ANNUAL CATHOLIC APPEAL?

The Annual Catholic Appeal (ACA) is an Archdiocesan program that raises funds to support Archdiocesan ministries and services including Community Outreach, Pastoral Services, Education and Evangelization, Clergy Education, and Long-term Care by designating an assigned financial goal to parishes. This is done so all parishes may develop as vibrant Catholic communities and support the needs of the wider Archdiocesan Church.

HOW TO GIVE TO OUR PARISH'S ACA GOAL:



- Visit stanm.org/give and click the direct link to the ACA Giving Page
 - Scan the QR Code and give directly through the ACA Giving Page
- Mark "St. Thomas Aquinas Parish" in Additional Information



AS OF NOVEMBER 17TH, 2025

ASSIGNED 2025 GOAL: \$118,500

GIVEN: \$105,478.48 **NEEDED: \$13,021.52**



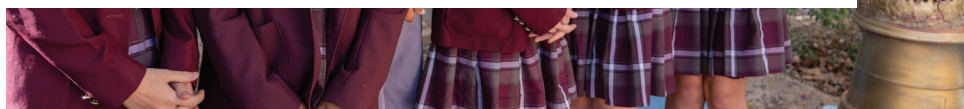
CHILDREN'S RELIGIOUS EDUCATION UPDATE

RELIGIOUS EDUCATION STATISTICS *2024-2025*

First Confession	94
First Holy Communion	85
Edge	67
Total Children in Religious Education	298
Vacation Bible School (2025)	87



ST. THOMAS AQUINAS SCHOOL REPORT



ST. THOMAS AQUINAS SCHOOL UPDATE



SR. ANNE LOUISE ABASCAL M.P.F.

Principal, St. Thomas Aquinas School

St. Thomas Aquinas School enters its 25th year with thanksgiving towards those who have sacrificed for over a quarter of a century to make Catholic Education possible in the City of Rio Rancho. We are grateful to our benefactors, parents, volunteers, faculty, and staff for all of your sacrifices and great generosity. Your time, talent, and financial resources are helping our school build a lasting legacy. We are pleased to announce that St. Thomas Aquinas School has received full accreditation through the Western Catholic Educational Association (WCEA) at the highest level of recognition for a full six year term. WCEA is a third party of experts and educational leaders who review every aspect of our school. Their evaluation has found that our school fully meets all criteria in every category of accreditation. We happily share with you that they stated, "STAS clearly embraces their mission statement, modeling the faith in every aspect of school life and teaching students to live out these values". We are grateful to our school's WCEA Leadership Team. We are thankful for our students and families who support our school's mission.

Latest Updates:

- We now have fiber optic internet connections throughout the entire facility. This will better support our current technology needs, and also set us up for the future.
- We have continued HVAC repairs and maintenance on the units. The HVAC air filters will be replaced every six months for every unit, and units will be repaired as needed.

- Our Outdoor Art Room is completed. Through the support of a grant from the Catholic Foundation, we were able to revamp the Rosary Garden and create a beautiful outdoor art classroom. Painting among the roses and learning outside will be so much fun!
- Outdoor musical instruments have been installed in the school's garden area. This musical metamorphosis set is complete with instruments in the shape of a caterpillar and butterfly. This is also thanks to a grant through the Catholic Foundation.
- We have purchased The Hallow App for the entire school community. All of our faculty, staff, and students will now have a Hallow account to access lessons, meditations, and prayers. Each student will be able to share this account with their parents/guardians.
- We have upgraded our reading program in Kindergarten this school year to the Superkids curriculum for Catholic schools. This program will help teach phonics, writing, and reading skills with a focus on the joy of learning and building a solid foundation. We will be expanding this program to our first and second grade annually until we completely upgrade our curriculum at the primary level.
- We continue our focus on traditional learning and classical skills in reading. We have purchased brand new class sets of novels for third to 8th grade. We can't wait to enjoy these novels in our literature lessons.
- In addition to all of these improvements, our facility team completed the regular summer overhaul to the facility with new paint, carpet cleaning, stripping and waxing of floors, moving of furniture, and repairs.

We send our sincere thanks to our parish community for your wonderful support of our school over the last 25 years. The sacrifices and gifts you have made toward Catholic education have taken root and impacted the lives of well over a thousand STAS graduates. May God bless you!

In gratitude,

Sr. Ann Louise Abascal, M.P.F.

Sr. Ann Louise Abascal M.P.F.

Principal, St. Thomas Aquinas School



ST. THOMAS AQUINAS SCHOOL REPORT

2024-2025 REVENUE

TUITION	\$1,556,310.17
REGISTRATION	111,084.00
SUBSIDY	\$142,638.14
OTHER INCOME	\$594,499.33
TOTAL REVENUES	\$2,404,531.64

2024-2025 EXPENDITURES

INSTRUCTIONAL	\$1,064,535.86
ADMINISTRATION	421,329.48
LUNCH PROGRAM	208,103.23
STUDENT SERVICES	21,623.37
ATHLETICS	7,579.35
OPERATION & MAINTENANCE	328,400.43
MEDICAL INSURANCE & BENEFITS	302,158.03
CAPITAL EXPENSES	76,247.10
NOTE INTEREST	18,842.70
TOTAL EXPENDITURES	2,448,819.55

REVENUE BREAKDOWN

TUITION/REGISTRATION/SUBSIDIES

TUITION	1,556,310.17
SUMMER SCHOOL	10,800.00
REGISTRATION	111,084.00
PARISH & PARENT SUBSIDIES	142,638.14
TOTAL TUITION, REGISTRATION, & SUBSIDIES	\$1,820,832.31

OTHER INCOME

EXTENDED CARE	68,322.34
INTEREST	125.10
SCHOLARSHIPS	111,032.91
EXTRACURRICULAR	12,727.24
YEARBOOK	140.00
FEDERAL LUNCH PROGRAM	154,566.90
TUITION INSURANCE	2,273.16
ATHLETICS	1,892.44
GRANTS	21,287.60
DONATIONS	34,673.20
FUNDRAISING	162,839.75
OTHER	13,818.69
TOTAL OTHER INCOME	\$583,699.33

TOTAL REVENUE	\$2,404,531.64
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EXPENDITURE BREAKDOWN

INSTRUCTIONAL

SALARIES: TEACHERS	777,366.82
SALARIES: EDUCATION ASSISTANTS	239,766.59
RELIGION	9,040.42
SCIENCE	226.97
TECHNOLOGY	10,345.63
LIBRARY	1,054.99
PHYSICAL EDUCATION	18.57
FINE ARTS/MUSIC	7,585.78
SUPPLIES/ACTIVITIES	12,462.07
TEXTBOOKS-SECULAR	6,668.02
TOTAL	\$1,064,535.86

ADMINISTRATION

SALARIES-ADMINISTRATIVE	207,508.36
SALARIES-CLERICAL	43,701.00
CONTINUING EDUCATION/WORKSHOPS	-
FOOD SERVICE PROGRAM	208,103.23
FOOD & BEVERAGE-ADMIN	419.74
OFFICE SUPPLIES	4,046.98
SUPPLIES/ACTIVITIES	2,332.63
APPRECIATION & RECOGNITION	350.00
POSTAGE	14.60
FACTS PROGRAM FEES	11,121.00
TUITION REFUND INSURANCE	24,385.01
CREDIT CARD/BANK FEES	420.32
PROFESSIONAL FEES	60,225.59
SOCIAL FUNCTIONS-SCHOOL	718.60
FUNDRAISING	66,085.65
TOTAL	\$629,432.71

EXPENDITURE BREAKDOWN CONT.

STUDENT SERVICES

MEDICAL HEALTH SUPPLIES	1,139.23
GRADUATION	1,245.19
ACTIVITIES	19,238.95
TOTAL	\$21,623.37

ATHLETICS

APIAL LEAGUE FEES & SUPPLIES	2,899.35
BASKETBALL	3,450.00
FOOTBALL	750.00
SOCCER	-
TRACK	-
VOLLEYBALL	480.00
TOTAL	\$7,579.35

MEDICAL INSURANCE & BENEFITS

SCHOOL PORTION FICA	98,766.04
FILIPPINI SISTERS HEALTH INSURANCE	3,000.00
LAY HEALTH INSURANCE	169,062.75
WORKERS COMP ADMIN FEE	946.00
RETIREMENT	30,383.24
TOTAL	\$302,158.03

OPERATION & MAINTENANCE

SALARIES	94,644.74
PROPERTY/LIABILITY INSURANCE	41,949.57
MAINTENANCE/REPAIRS - BUILDING	16,547.25
MAINTENANCE/REPAIRS - EQUIPMENT	7,487.96
MAINTENANCE CONTRACTS	-
LAND & BLDG	45,889.05
EQUIPMENT RENTAL	17,258.04
LICENSES & PERMITS	585.00
SUPPLIES	8,666.99
UTILITIES	
ELECTRICITY	44,722.38
REFUSE	4,733.79
GAS	6,566.82
WATER	30,446.82
TELEPHONE	8,902.02
TOTAL	\$328,400.43

ARCHDIOCESAN CHARGES

HVAC LOAN NOTE INTEREST	18,454.31
ARCHDIOCESAN ACCOUNTING SERVICES	388.39
TOTAL	\$18,842.70

CAPITAL EXPENSES

LAND & IMPROVEMENT	\$5,200.00
BUILDING	\$58,522.02
EQUIPMENT	\$12,525.08
TECHNOLOGY	-
TOTAL	\$76,247.10

TOTAL EXPENDITURES **\$2,448,819.55**

YEAR TO DATE EARNINGS **\$(44,287.91)**

SAVINGS

SCHOOL FUND SAVINGS	
DESIGNATED	\$80,988.45
UNDESIGNATED	\$1,114.42
	\$82,102.87



ST. THOMAS
AQUINAS