

2023 MID-YEAR FAMILY MEETING

CONTAGIOUS



MOUNTAINTOP 2023 Mid-Term Wins

MTOP Esp:

- 3 Nw Partner Families
- Celebrated 9 yrs of Ministry
- Baptisms and Weddings

MTOP DEX:

- 3 Salvations/3 Recommitments
- Received the PWCO Emergency Food and Shelter Grant (EFSP)
- Growing Discipleship Opportunities

Legacy Impact:

- Launching of Women Empowerment Classes
- Over 60 ESL Students registered
- Partnership with Metz Middle School
- Providing employment opportunities for former ESL students

MTOP Asheville:

- The Addition of new Partner families
- 125 children and families served at the Back2School Outreach, including 30+ volunteers (2 salvations)
- Launched LMS and Fine Arts Classes

MOUNTAINTOP Manassas:

- 15 Sunday Morning Salvations
- 14 Baptisms
- 86 First Time Guests & 5 New Partner Families
- Launched 9 C3 Groups
- Participated in 3 Missions Trips
- Commissioned One Missionary to India (Elizabeth Hirscher)
- Began Supporting two new Missionary Families.
- Ministered to over 50 families and children through our 4th of July outreach and VBS

2023 Mountaintop Mid-Term Financial Update:

2023 YTD Revenue: \$412,949.90 Projected Revenue
\$456,167

YTD Expenses: \$450,731.76 Projected Expenses
\$452,958

Net YTD Surplus: (\$37,781.86)

