

2025 Budget

Account ^	Description	Annual
4101-0000	Budgeted Tithes	500,933.00
4102-0000	Int Inc	3,000.00
4103-0000	Div	20,000.00
4104-0000	Other Income	18,223.00
5101-0000	Cooperative Pro	33,000.00
5103-0000	SCBA	8,000.00
5201-0000	Benevolence	6,000.00
5411-0000	Pastor Salary	45,708.00
5412-0000	Pastor Housing	33,850.00
5416-0000	Family Min	50,000.00
5417-0000	Children's Min	4,680.00
5442-0000	Recept/Min Asst	30,000.00
5445-0000	Media Tech	6,870.00
5446-0000	Financial Admin	40,196.00
5450-0000	Nursery Coord	3,500.00
5451-0000	Nursery Workers	2,000.00
5454-0000	Maintenance	16,500.00
5459-0000	PT Music Coord	22,652.00
5461-0000	Pastor Retireme	4,800.00
5463-0000	Pastor Reimburs	5,000.00
5487-0000	Staff Christmas	7,500.00
5492-0000	FICA & Medicare	14,000.00
5493-0000	Pulpit Supply	2,000.00
5495-0000	Revival Expense	3,500.00
5498-0000	Workers' Comp	1,400.00
5507-0000	Women's Ministr	1,000.00
5509-0000	Baptist Men's M	300.00
5512-0000	Senior Adults	1,000.00
5515-0000	Education Suppl	3,200.00
5516-0000	Outreach Expens	500.00
5521-0000	Church-wide Fel	1,000.00
5522-0000	ChristmasBasket	500.00
5601-0000	Music Materials	2,000.00
5603-0000	Music Equipmen	500.00

Account ^	Description	Annual
5605-0000	Music Maintenan	350.00
5607-0000	Wrshp/Music Opn	4,900.00
5801-0000	Office Expenses	1,350.00
5803-0000	General Supplie	5,800.00
5805-0000	Kitchen Supplie	500.00
5809-0000	Ads & Promotion	1,000.00
5811-0000	Flowers/Decorat	550.00
5813-0000	Postage/Mailing	1,300.00
5815-0000	Printing Expens	5,000.00
5817-0000	Transportation	3,000.00
5827-0000	Software Exp	5,700.00
5828-0000	IT/Comp Support	4,800.00
5901-0000	Equipment Purch	10,000.00
5903-0000	Equipment Maint	8,000.00
5904-0000	Equip Contracts	8,000.00
5905-0000	Bldg/Grounds Re	10,000.00
5906-0000	Security Expens	3,750.00
5907-0000	Janitor Service	30,000.00
5908-0000	Janitor Supply	3,500.00
5909-0000	Grounds Mainten	13,000.00
5911-0000	Utilities	55,000.00
5913-0000	Property Insura	15,500.00
	Revenues	\$542,156.00
	Expenses	\$542,156.00
	Net	\$0.00